

City of Phoenix Inventory of Programs

Department: Police

Strategic Plan Area: Public Safety*

Program Name: Drug Enforcement Bureau Human Exploitation and Trafficking Unit

Program Description:

The Human Exploitation and Trafficking (HEAT) Unit is responsible for the investigation, suppression and prevention of human trafficking in all forms, with a focus on the rescue of child and adult sex trafficking victims. HEAT identifies, targets, investigates and aids in the prosecution of traffickers. HEAT works responsively and pro-actively with Patrol to appropriately address trafficking related crimes and community concerns. Detectives employ innovative and advanced undercover techniques along with investigative strategies to apprehend and successfully prosecute offenders. The Administrative Licensing Investigator, is utilized to maintain all license, zoning and liquor related logs and files to include: Department of Liquor License and Control, Special Event Permits, and Zoning Ordinances.

Performance Measures	2020-21 Budget	2021-22 Prel. Budget
Number of complex Human Trafficking investigations	10	
Number of collaborative enforcement operations conducted with precinct NET officers	10	
Reduction of illicit massage parlors engaged in Human Trafficking	5	
Number of liquor applications, special event and use permit extensions reviewed and processed	600	

Source of Funds

General Fund	\$ 2,408,878	
Court Awards	783,855	
Federal and State Grants	467,181	
Public Safety Expansion	110,021	
Total Net Budget	\$ 3,769,935	\$ 0

Gross Budget** - Not Applicable		
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Program Positions

Civilian	3.9	
Sworn	13.1	
	17.0	0.0

Does this program generate budgeted revenue?

Yes No

Does this program provide required matching funds for a grant funded program?

Yes No

The budget amounts listed include all costs for that program. Costs can include staff, contracts for services, supplies and equipment, vehicles and fuel, utilities, allocated costs for administrative support, and services provided by other departments such as information technology support and vehicle and facility maintenance.

*This is the primary Strategic Plan focus area supported by this program.

**The difference between the gross and net budget represents credits received for services provided to other programs and/or capital improvements projects.