

City of Phoenix Inventory of Programs

Department: Police

Strategic Plan Area: Public Safety*

Program Name: Drug Enforcement Bureau Investigations Unit

Program Description:

The Investigations Unit is comprised of the following squads: Conspiracy, Anti Money Laundering, Commercial Narcotic Interdiction, Asset Forfeiture, DEA Task Force and Technical Surveillance Squads. The mission of these Squads is to disrupt and dismantle Drug Trafficking Organizations. The Squads process seized assets, conduct wiretap investigations, and perform forms of electronic surveillance to include PEN registers, GPS tracking, and video surveillance. This Unit assists other internal and external partners with electronic surveillance needs, emergency wires and PEN data information needed for ongoing criminal investigations to include victim recoveries.

Performance Measures	2020-21 Budget	2021-22 Prel. Budget
Number of technical surveillance assistance requests	1,700	
Disrupt and/or dismantle drug/money laundering organizations by implementing wire intercepts per line	55	
Number of PEN registers implemented to assist with high level investigations	55	
Number of airline passenger interdictions conducted	3,300	

Source of Funds

General Fund	\$ 6,228,085	
Federal and State Grants	187,736	
Public Safety Expansion	110,021	
Total Net Budget	\$ 6,525,842	\$ 0
Gross Budget**	\$ 6,538,478	

Program Positions

Civilian	1.9	
Sworn	36.2	
	38.1	0.0

Does this program generate budgeted revenue?

Yes No

Does this program provide required matching funds for a grant funded program?

Yes No

The budget amounts listed include all costs for that program. Costs can include staff, contracts for services, supplies and equipment, vehicles and fuel, utilities, allocated costs for administrative support, and services provided by other departments such as information technology support and vehicle and facility maintenance.

*This is the primary Strategic Plan focus area supported by this program.

**The difference between the gross and net budget represents credits received for services provided to other programs and/or capital improvements projects.