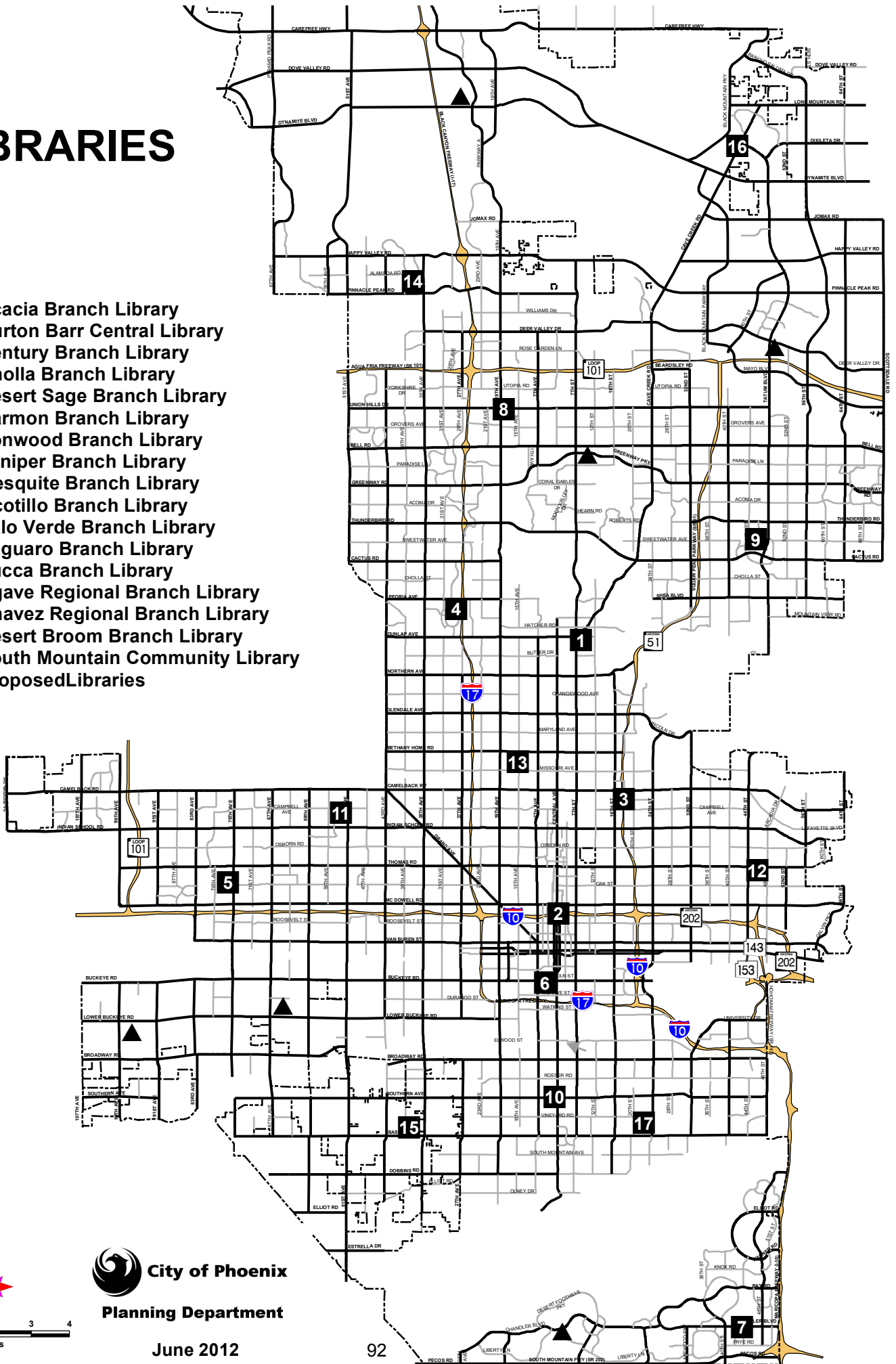


LIBRARIES

- 1** Acacia Branch Library
- 2** Burton Barr Central Library
- 3** Century Branch Library
- 4** Cholla Branch Library
- 5** Desert Sage Branch Library
- 6** Harmon Branch Library
- 7** Ironwood Branch Library
- 8** Juniper Branch Library
- 9** Mesquite Branch Library
- 10** Ocotillo Branch Library
- 11** Palo Verde Branch Library
- 12** Saguaro Branch Library
- 13** Yucca Branch Library
- 14** Agave Regional Branch Library
- 15** Chavez Regional Branch Library
- 16** Desert Broom Branch Library
- 17** South Mountain Community Library
- ▲** Proposed Libraries



City of Phoenix
Planning Department

June 2012

Libraries

The Libraries program totals \$15.8 million and is funded with 2001 and 2006 bonds, impact fees and general funds. Bond funded projects total approximately \$7.5 million, of which over \$5.7 million is being delayed indefinitely due to reductions in property tax revenue.

Impact fees are to design and/or construct new libraries in West Ahwatukee, North Gateway area, Desert View and Estrella area. General funds are used to maintain current standards at City libraries.

Bond Funded projects scheduled include:

- Complete construction on South Mountain Regional Branch Library
- Library Technology Improvements
- Install Automated Material Handling System at Mesquite Branch Library

Bond funded projects that continue to be delayed indefinitely include:

- New City libraries
- Improvements to Ironwood Branch Library
- Replace the central heating and cooling system at Burton Barr Library
- Library technology improvements

Libraries

Capital Improvement Program Summary

Project Summary	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Branch Libraries	1,929,035	200,000	200,000	200,000	11,081,529	13,610,564
Central Library	-	-	-	-	2,000,000	2,000,000
Percent for Art	105,000	-	-	-	40,000	145,000
Total	\$2,034,035	\$200,000	\$200,000	\$200,000	\$13,121,529	\$15,755,564
Source of Funds						
<u>Operating Funds</u>						
General Funds	200,000	200,000	200,000	200,000	200,000	1,000,000
Total Operating Funds	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
<u>Bond Funds</u>						
2001 Bonds	20,000	-	-	-	4,131,899	4,151,899
2006 Bonds	1,814,035	-	-	-	1,535,947	3,349,982
Total Bond Funds	\$1,834,035	-	-	-	\$5,667,846	\$7,501,881
<u>Other Financing</u>						
Impact Fees	-	-	-	-	7,253,683	7,253,683
Total Other Financing	-	-	-	-	\$7,253,683	\$7,253,683
Total Sources of Funds	\$2,034,035	\$200,000	\$200,000	\$200,000	\$13,121,529	\$15,755,564

Libraries

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
LS7120007	BRANCH IMPROVEMENTS						
Construct improvements to maintain branch libraries to current standards.							
						Function: Branch Libraries	
						Strategic Plan: Neighborhoods and Livability	
						District: Citywide	
Construction		200,000	200,000	200,000	200,000	200,000	1,000,000
Project Total		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Library - General		200,000	200,000	200,000	200,000	200,000	1,000,000
Funding Total		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
LS7120043	FUTURE ESTRELLA LIBRARY						
Design and construct a new library branch in the Estrella area.							
						Function: Branch Libraries	
						Strategic Plan: Neighborhoods and Livability	
						District: 7	
Design		-	-	-	-	600,000	600,000
Construction		-	-	-	-	4,061,644	4,061,644
Project Total		-	-	-	-	\$4,661,644	\$4,661,644
Impact Fee Libraries Estrella Laveen		-	-	-	-	96,071	96,071
Impact Fee - Laveen, Libraries		-	-	-	-	4,565,573	4,565,573
Funding Total		-	-	-	-	\$4,661,644	\$4,661,644
LS7120050	NORTH GATEWAY BRANCH LIBRARY						
Design and construct a new branch library in the North Gateway area.							
						Function: Branch Libraries	
						Strategic Plan: Neighborhoods and Livability	
						District: 1	
Design		-	-	-	-	636,150	636,150
Construction		-	-	-	-	1,272,645	1,272,645
Project Total		-	-	-	-	\$1,908,795	\$1,908,795
Impact Fee Libraries N Gateway		-	-	-	-	425	425
Impact Fee - North Gateway, Libraries		-	-	-	-	635,725	635,725
2001 Library Facilities Bonds		-	-	-	-	1,272,645	1,272,645
Funding Total		-	-	-	-	\$1,908,795	\$1,908,795
LS7120051	DESERT VIEW BRANCH LIBRARY						
Design and construct a new branch library in the Desert View area.							
						Function: Branch Libraries	
						Strategic Plan: Neighborhoods and Livability	
						District: 2	
Design		-	-	-	-	565,385	565,385
Construction		-	-	-	-	1,149,959	1,149,959
Project Total		-	-	-	-	\$1,715,344	\$1,715,344
Impact Fee Libraries Desert View		-	-	-	-	49,959	49,959
Impact Fee - Desert View, Libraries		-	-	-	-	1,665,385	1,665,385
Funding Total		-	-	-	-	\$1,715,344	\$1,715,344
LS7120054	WEST AHWATUKEE BRANCH LIBRARY						
Partial funding for a new library branch in the West Ahwatukee area.							
						Function: Branch Libraries	
						Strategic Plan: Neighborhoods and Livability	
						District: 6	
Design		-	-	-	-	578,814	578,814
Construction		-	-	-	-	240,545	240,545
Project Total		-	-	-	-	\$819,359	\$819,359
Impact Fee Libraries Ahwatukee		-	-	-	-	595	595
Impact Fee - Ahwatukee, Libraries		-	-	-	-	239,950	239,950
2001 Library Facilities Bonds		-	-	-	-	578,814	578,814
Funding Total		-	-	-	-	\$819,359	\$819,359

Libraries

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
LS71200070	EXPAND PATRON SELF-SERVICE						
Expand library patron self-service capabilities.							
						Function: Branch Libraries	
						Strategic Plan: Neighborhoods and Livability	
						District: Citywide	
Equipment		-	-	-	-	350,000	350,000
Project Total		-	-	-	-	\$350,000	\$350,000
2006 Libraries, Youth, Senior & Cultural Facilities Bonds		-	-	-	-	350,000	350,000
Funding Total		-	-	-	-	\$350,000	\$350,000
LS71200071	SOUTH MOUNTAIN REGIONAL BRANCH LIBRARY						
Complete construction of branch library. Branch library is a partnership with South Mountain Community College.							
						Function: Branch Libraries	
						Strategic Plan: Neighborhoods and Livability	
						District: 8	
Construction		509,035	-	-	-	-	509,035
Project Total		\$509,035	-	-	-	-	\$509,035
2006 Libraries, Youth, Senior & Cultural Facilities Bonds		509,035	-	-	-	-	509,035
Funding Total		\$509,035	-	-	-	-	\$509,035
LS71200078	LIBRARY TECHNOLOGY IMPROVEMENTS						
Implement library technology improvements.							
						Function: Branch Libraries	
						Strategic Plan: Neighborhoods and Livability	
						District: Citywide	
Equipment		800,000	-	-	-	1,145,947	1,945,947
Project Total		\$800,000	-	-	-	\$1,145,947	\$1,945,947
2006 Libraries, Youth, Senior & Cultural Facilities Bonds		800,000	-	-	-	1,145,947	1,945,947
Funding Total		\$800,000	-	-	-	\$1,145,947	\$1,945,947
LS71200081	IRONWOOD BRANCH REMODEL						
Design and construct improvements to Ironwood Branch Library.							
						Function: Branch Libraries	
						Strategic Plan: Neighborhoods and Livability	
						District: 6	
Construction		-	-	-	-	280,440	280,440
Project Total		-	-	-	-	\$280,440	\$280,440
2001 Library Facilities Bonds		-	-	-	-	280,440	280,440
Funding Total		-	-	-	-	\$280,440	\$280,440
LS71200082	SAGUARO LIBRARY CHILDRENS AREA REMODEL						
Complete security improvements at Saguaro Library branch children's area located at 2808 North 26th St.							
						Function: Branch Libraries	
						Strategic Plan: Neighborhoods and Livability	
						District: 8	
Construction		70,000	-	-	-	-	70,000
Project Total		\$70,000	-	-	-	-	\$70,000
2006 Libraries, Youth, Senior & Cultural Facilities Bonds		50,000	-	-	-	-	50,000
2001 Library Facilities Bonds		20,000	-	-	-	-	20,000
Funding Total		\$70,000	-	-	-	-	\$70,000

Libraries

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
LS71200083	AUTOMATED MATERIALS HANDLING SYSTEM						
	Purchase and install an automated materials handling (AMH) system at Mesquite Library branch.						
							District: 3
	Equipment	350,000	-	-	-	-	350,000
	Project Total	\$350,000	-	-	-	-	\$350,000
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	350,000	-	-	-	-	350,000
	Funding Total	\$350,000	-	-	-	-	\$350,000
LS71200080	CENTRAL PLANT REPLACEMENT						
	Replace the central heating and cooling system at Burton Barr Central Library.						
							District: 7
	Design	-	-	-	-	100,000	100,000
	Construction	-	-	-	-	1,900,000	1,900,000
	Project Total	-	-	-	-	\$2,000,000	\$2,000,000
	2001 Library Facilities Bonds	-	-	-	-	2,000,000	2,000,000
	Funding Total	-	-	-	-	\$2,000,000	\$2,000,000
AR75000004	HARMON BRANCH LIBRARY PERCENT FOR ART						
	Complete the installation of an outdoor public art project at Harmon Branch Library.						
							District: 8
	Construction	35,000	-	-	-	-	35,000
	Project Total	\$35,000	-	-	-	-	\$35,000
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	35,000	-	-	-	-	35,000
	Funding Total	\$35,000	-	-	-	-	\$35,000
AR75000005	SOUTH MOUNTAIN LIBRARY AT WESTERN CANAL						
	Design and construct enhancements to the pedestrian bridge spanning the Western Canal at 24th Street.						
							District: 8
	Construction	70,000	-	-	-	-	70,000
	Project Total	\$70,000	-	-	-	-	\$70,000
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	70,000	-	-	-	-	70,000
	Funding Total	\$70,000	-	-	-	-	\$70,000
AR75000006	CULTURAL VOICES-ARIZONA ARTISTS						
	Interviews with Leading Arizona artists and cultural figures as part of the Centennial efforts to document Arizona's evolution the past 100 years. The interviews will coordinate with the Library Department's oral history project.						
							District: Citywide
	Other	-	-	-	-	40,000	40,000
	Project Total	-	-	-	-	\$40,000	\$40,000
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	-	-	-	-	40,000	40,000
	Funding Total	-	-	-	-	\$40,000	\$40,000