

Neighborhood Services

The Neighborhood Services program totals \$14.6 million and is funded with Community Development Block Grants, various operating grants, other agency participation funds 2001 bonds and 2006 bond funds, \$6.9 million of bond funded projects is delayed indefinitely due to property tax revenue reductions.

Projects include:

- Acquire properties to revitalize neighborhoods and reduce blight
- Purchase and develop foreclosed properties to improve neighborhood stabilization
- Participate with infrastructure enhancements including sidewalks, lighting, landscapes and other capital improvements

Bond funded projects that are delayed indefinitely include:

- Infrastructure development on the Roberta Henry Plat
- Various neighborhood projects to enhance neighborhoods
- Property acquisition to reduce blight and revitalize neighborhoods
- Sidewalks, lighting and landscaping improvements to enhance neighborhoods
- Small Phoenix high schools program development focused on high-demand career fields

Neighborhood Services
Capital Improvement Program Summary

Project Summary	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Acquisition Slum and Blight	2,110,187	30,000	24,654	-	35,750	2,200,591
Garfield	1,210,818	-	-	-	-	1,210,818
Isaac	-	-	-	-	727,000	727,000
Lease Purchase	30,000	-	-	-	-	30,000
Neighborhood Infrastructure	1,794,433	-	-	-	-	1,794,433
Neighborhood Resource Centers	18,000	-	-	-	-	18,000
Neighborhood Revitalization	1,513,114	-	-	-	4,940,000	6,453,114
South Phoenix Village	601,815	-	-	-	-	601,815
Target Area B	324,000	-	-	-	-	324,000
Small High Schools	-	-	-	-	1,195,572	1,195,572
Total	\$7,602,367	\$30,000	\$24,654	-	\$6,898,322	\$14,555,343
Source of Funds						
<u>Operating Funds</u>						
Community Development	2,275,710	-	-	-	-	2,275,710
Operating Grants	1,450,510	-	-	-	-	1,450,510
Total Operating Funds	\$3,726,220	-	-	-	-	\$3,726,220
<u>Bond Funds</u>						
2001 Bonds	68,039	-	-	-	35,750	103,789
2006 Bonds	3,262,682	30,000	24,654	-	6,862,572	10,179,908
Nonprofit Corporation Bonds - General Government	30,000	-	-	-	-	30,000
Total Bond Funds	\$3,360,721	\$30,000	\$24,654	-	\$6,898,322	\$10,313,697
<u>Other Financing</u>						
Federal, State and Other Participation	515,426	-	-	-	-	515,426
Total Other Financing	\$515,426	-	-	-	-	\$515,426
Total Sources of Funds	\$7,602,367	\$30,000	\$24,654	-	\$6,898,322	\$14,555,343

Neighborhood Services

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ND30020001	BLIGHT ELIMINATION & REVITALIZATION ACQUISITION						
	Acquire property for blight elimination and revitalization purposes.						
							Function: Acquisition Slum and Blight
							Strategic Plan: Neighborhoods and Livability
							District: Citywide
Land Acquisition		1,678,934	-	-	-	35,750	1,714,684
Project Total		\$1,678,934	-	-	-	\$35,750	\$1,714,684
2012 Community Development Entitlement		4,809	-	-	-	-	4,809
2011 Community Development Entitlement		5,000	-	-	-	-	5,000
2010 Community Development Entitlement		200,000	-	-	-	-	200,000
2009 Community Development Entitlement		200,000	-	-	-	-	200,000
2008 Community Development Entitlement		1,264,086	-	-	-	-	1,264,086
2001 Neighborhood Preserv & Blight Elim Bonds		5,039	-	-	-	35,750	40,789
Funding Total		\$1,678,934	-	-	-	\$35,750	\$1,714,684
ND30020006	LOT CLEANING/MAINTENANCE						
	Clean lots in various redevelopment areas.						
							Function: Acquisition Slum and Blight
							Strategic Plan: Neighborhoods and Livability
							District: 3, 4, 7, & 8
Other		30,000	30,000	24,654	-	-	84,654
Project Total		\$30,000	\$30,000	\$24,654	-	-	\$84,654
2006 Affordable Housing & Neighborhood Revitalization Bonds		30,000	30,000	24,654	-	-	84,654
Funding Total		\$30,000	\$30,000	\$24,654	-	-	\$84,654
ND30130000	NEIGHBORHOOD STABILIZATION						
	Purchase and develop foreclosed properties to improve neighborhood stabilization.						
							Function: Acquisition Slum and Blight
							Strategic Plan: Neighborhoods and Livability
							District: Citywide
Land Acquisition		262,429	-	-	-	-	262,429
Project Total		\$262,429	-	-	-	-	\$262,429
Neighborhood Stabilization Program		260,579	-	-	-	-	260,579
ARRA 2009 Neighborhd Stabilization Pgm 2		1,850	-	-	-	-	1,850
Funding Total		\$262,429	-	-	-	-	\$262,429
ND30130002	1634 WEST BUCKEYE ROAD						
	Demolish motor coach hotel located at 1634 West Buckeye Road.						
							Function: Acquisition Slum and Blight
							Strategic Plan: Neighborhoods and Livability
							District: 8
Land Acquisition		138,824	-	-	-	-	138,824
Project Total		\$138,824	-	-	-	-	\$138,824
ARRA 2009 Neighborhd Stabilization Pgm 2		138,824	-	-	-	-	138,824
Funding Total		\$138,824	-	-	-	-	\$138,824
ND30060054	11TH STREET PEDESTRIAN AND TRANSIT IMPROVEMENT PROJECT						
	Construct right-of-way improvements along 11th Street in the Garfield Neighborhood Initiative Area.						
							Function: Garfield
							Strategic Plan: Neighborhoods and Livability
							District: 8
Construction		1,561	-	-	-	-	1,561
Project Total		\$1,561	-	-	-	-	\$1,561
2006 Street Improvement and Storm Sewer Bonds		1,561	-	-	-	-	1,561
Funding Total		\$1,561	-	-	-	-	\$1,561

Neighborhood Services

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ND30060067	11TH STREET STREETScape						
Construct street, sidewalk and lighting improvements at 11th Street Streetscape.							
Function: Garfield							
Strategic Plan: Neighborhoods and Livability							
District: 8							
Construction		1,189,257	-	-	-	-	1,189,257
Project Total		\$1,189,257	-	-	-	-	\$1,189,257
Operating Grant - FTA		1,029,257	-	-	-	-	1,029,257
2006 Street Improvement and Storm Sewer Bonds		60,000	-	-	-	-	60,000
2006 Affordable Housing & Neighborhood Revitalization Bonds		100,000	-	-	-	-	100,000
Funding Total		\$1,189,257	-	-	-	-	\$1,189,257
ND30060069	1149 EAST MCKINLEY STREET						
Demolish single family home located at 1149 East McKinley Street.							
Function: Garfield							
Strategic Plan: Neighborhoods and Livability							
District: 8							
Land Acquisition		20,000	-	-	-	-	20,000
Project Total		\$20,000	-	-	-	-	\$20,000
Neighborhood Stabilization Program		20,000	-	-	-	-	20,000
Funding Total		\$20,000	-	-	-	-	\$20,000
ND30050074	ROBERT HENRY PLAT, PHASE I - III						
Develop infrastructure for city owned land to develop 27 unit single family homes between 32nd and 33rd Avenues, south of McDowell Road.							
Function: Isaac							
Strategic Plan: Neighborhoods and Livability							
District: 4							
Construction		-	-	-	-	727,000	727,000
Project Total		-	-	-	-	\$727,000	\$727,000
2006 Affordable Housing & Neighborhood Revitalization Bonds		-	-	-	-	727,000	727,000
Funding Total		-	-	-	-	\$727,000	\$727,000
ND30010005	NEIGHBORHOOD INFRASTRUCTURE-SPEED HUMPS						
Add speed humps in various redevelopment areas.							
Function: Neighborhood Infrastructure							
Strategic Plan: Infrastructure							
District: 3							
Land Acquisition		38,000	-	-	-	-	38,000
Construction		7,000	-	-	-	-	7,000
Project Total		\$45,000	-	-	-	-	\$45,000
2001 Neighborhood Preserv & Blight Elim Bonds		45,000	-	-	-	-	45,000
Funding Total		\$45,000	-	-	-	-	\$45,000
ND30010016	STREET LIGHTS - FIGHTBACK						
Install street lights in selected Fight Back areas.							
Function: Neighborhood Infrastructure							
Strategic Plan: Neighborhoods and Livability							
District: Citywide							
Construction		299,473	-	-	-	-	299,473
Project Total		\$299,473	-	-	-	-	\$299,473
2006 Affordable Housing & Neighborhood Revitalization Bonds		299,473	-	-	-	-	299,473
Funding Total		\$299,473	-	-	-	-	\$299,473

Neighborhood Services

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ND30120004	SAFE ROUTE TO MITCHELL SCHOOL PHASE I						
	Construct sidewalk improvements along 41st Avenue between Granada Road and Holly, providing a safe path for Mitchell Elementary School students.						
							District: 4
							Function: Neighborhood Infrastructure
							Strategic Plan: Public Safety
Construction		305,426	-	-	-	-	305,426
Project Total		\$305,426	-	-	-	-	\$305,426
Federal Aid - Street Transportation		195,426	-	-	-	-	195,426
2006 Affordable Housing & Neighborhood Revitalization Bonds		110,000	-	-	-	-	110,000
Funding Total		\$305,426	-	-	-	-	\$305,426
ND30120005	SAFE ROUTE TO SCHOOL - 55TH AVENUE AND CAMPBELL AVENUE						
	Construct sidewalk improvements along 55th Avenue and Campbell Avenue.						
							District: 5
							Function: Neighborhood Infrastructure
							Strategic Plan: Public Safety
Construction		440,000	-	-	-	-	440,000
Project Total		\$440,000	-	-	-	-	\$440,000
Federal Aid - Street Transportation		190,000	-	-	-	-	190,000
2006 Affordable Housing & Neighborhood Revitalization Bonds		250,000	-	-	-	-	250,000
Funding Total		\$440,000	-	-	-	-	\$440,000
ND30120006	MARYVALE WEED AND SEED STREET LIGHTS						
	Install street lights in Maryvale Weed and Seed areas.						
							District: 5
							Function: Neighborhood Infrastructure
							Strategic Plan: Public Safety
Construction		139,000	-	-	-	-	139,000
Project Total		\$139,000	-	-	-	-	\$139,000
2006 Affordable Housing & Neighborhood Revitalization Bonds		139,000	-	-	-	-	139,000
Funding Total		\$139,000	-	-	-	-	\$139,000
ND30120008	SAFE ROUTE - 41ST AVENUE BETWEEN HOLLY TO ENCANTO						
	Construct sidewalk improvements along 41st Avenue between Holly and Encanto, providing a safe path for elementary school students.						
							District: 4
							Function: Neighborhood Infrastructure
							Strategic Plan: Public Safety
Construction		250,000	-	-	-	-	250,000
Project Total		\$250,000	-	-	-	-	\$250,000
2006 Affordable Housing & Neighborhood Revitalization Bonds		250,000	-	-	-	-	250,000
Funding Total		\$250,000	-	-	-	-	\$250,000
ND30120010	SAFE ROUTE TO SCHOOL - MITCHELL PHASE III						
	Complete Phase III of Mitchell Safe Route to School sidewalk improvements.						
							District: 8
							Function: Neighborhood Infrastructure
							Strategic Plan: Public Safety
Construction		315,534	-	-	-	-	315,534
Project Total		\$315,534	-	-	-	-	\$315,534
Federal Aid - Street Transportation		130,000	-	-	-	-	130,000
2006 Affordable Housing & Neighborhood Revitalization Bonds		185,534	-	-	-	-	185,534
Funding Total		\$315,534	-	-	-	-	\$315,534

Neighborhood Services

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ND9000001	NEIGHBORHOOD RESOURCE CENTER						
	Develop a satellite office in partnership with the Police Department.						
							Function: Neighborhood Resource Centers
							Strategic Plan: Neighborhoods and Livability
							District: 8
	Land Acquisition	7,000	-	-	-	-	7,000
	Construction	11,000	-	-	-	-	11,000
	Project Total	\$18,000	-	-	-	-	\$18,000
	2001 Neighborhood Preserv & Blight Elim Bonds	18,000	-	-	-	-	18,000
	Funding Total	\$18,000	-	-	-	-	\$18,000
ND3000001	INFRASTRUCTURE ENHANCEMENT						
	Improve sidewalks, lighting and landscaping to enhance neighborhoods.						
							Function: Neighborhood Revitalization
							Strategic Plan: Neighborhoods and Livability
							District: Citywide
	Construction	298,413	-	-	-	1,598,000	1,896,413
	Project Total	\$298,413	-	-	-	\$1,598,000	\$1,896,413
	2006 Affordable Housing & Neighborhood Revitalization Bonds	298,413	-	-	-	1,598,000	1,896,413
	Funding Total	\$298,413	-	-	-	\$1,598,000	\$1,896,413
ND3000002	REVITALIZATION / BLIGHT						
	Acquire property and provide development incentives for blight elimination and other revitalization purposes.						
							Function: Neighborhood Revitalization
							Strategic Plan: Neighborhoods and Livability
							District: Citywide
	Land Acquisition	488,114	-	-	-	2,114,000	2,602,114
	Project Total	\$488,114	-	-	-	\$2,114,000	\$2,602,114
	2006 Affordable Housing & Neighborhood Revitalization Bonds	488,114	-	-	-	2,114,000	2,602,114
	Funding Total	\$488,114	-	-	-	\$2,114,000	\$2,602,114
ND3000003	SUSTAINABILITY						
	Partner with other city departments to implement park development and traffic mitigation improvement projects to enhance neighborhoods.						
							Function: Neighborhood Revitalization
							Strategic Plan: Neighborhoods and Livability
							District: Citywide
	Construction	151,587	-	-	-	1,228,000	1,379,587
	Project Total	\$151,587	-	-	-	\$1,228,000	\$1,379,587
	2006 Affordable Housing & Neighborhood Revitalization Bonds	151,587	-	-	-	1,228,000	1,379,587
	Funding Total	\$151,587	-	-	-	\$1,228,000	\$1,379,587
ND3000004	WEST PHOENIX REVITALIZATION						
	Implement blight elimination and infrastructure revitalization initiatives in West Phoenix.						
							Function: Neighborhood Revitalization
							Strategic Plan: Neighborhoods and Livability
							District: 1, 4, 5 & 7
	Construction	575,000	-	-	-	-	575,000
	Project Total	\$575,000	-	-	-	-	\$575,000
	2006 Affordable Housing & Neighborhood Revitalization Bonds	575,000	-	-	-	-	575,000
	Funding Total	\$575,000	-	-	-	-	\$575,000

Neighborhood Services

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ND99000002	NEIGHBORHOOD SERVICES VEHICLES						
	Lease purchase replacement vehicles.						
							Function: Other
							Strategic Plan: Financial Excellence
							District: Citywide
Equipment		30,000	-	-	-	-	30,000
Project Total		\$30,000	-	-	-	-	\$30,000
2010 Neighborhood Service Lease Purchase		30,000	-	-	-	-	30,000
Funding Total		\$30,000	-	-	-	-	\$30,000
ND30070269	2532 EAST CHIPMAN						
	Acquire property located at 2532 East Chipman for future redevelopment.						
							Function: South Phoenix Village
							Strategic Plan: Neighborhoods and Livability
							District: 8
Land Acquisition		8,000	-	-	-	-	8,000
Project Total		\$8,000	-	-	-	-	\$8,000
2008 Community Development Entitlement		8,000	-	-	-	-	8,000
Funding Total		\$8,000	-	-	-	-	\$8,000
ND30070272	2749 AND 2751 EAST BROADWAY ROAD						
	Acquire property located at 2749 and 2751 East Broadway Road for future redevelopment.						
							Function: South Phoenix Village
							Strategic Plan: Neighborhoods and Livability
							District: 8
Land Acquisition		264,859	-	-	-	-	264,859
Project Total		\$264,859	-	-	-	-	\$264,859
2008 Community Development Entitlement		264,859	-	-	-	-	264,859
Funding Total		\$264,859	-	-	-	-	\$264,859
ND30070273	COLLINS PROPERTY						
	Acquire Collins property for future redevelopment.						
							Function: South Phoenix Village
							Strategic Plan: Neighborhoods and Livability
							District: 8
Land Acquisition		78,780	-	-	-	-	78,780
Project Total		\$78,780	-	-	-	-	\$78,780
2008 Community Development Entitlement		78,780	-	-	-	-	78,780
Funding Total		\$78,780	-	-	-	-	\$78,780
ND30070293	2748 EAST ATLANTA AVENUE						
	Acquire property located at 2748 East Atlanta Avenue for future redevelopment.						
							Function: South Phoenix Village
							Strategic Plan: Neighborhoods and Livability
							District: 8
Land Acquisition		200,000	-	-	-	-	200,000
Project Total		\$200,000	-	-	-	-	\$200,000
2008 Community Development Entitlement		200,000	-	-	-	-	200,000
Funding Total		\$200,000	-	-	-	-	\$200,000
ND30070305	2535 EAST TAMARISK						
	Acquire property located at 2535 East Tamarisk for future redevelopment.						
							Function: South Phoenix Village
							Strategic Plan: Neighborhoods and Livability
							District: 8
Land Acquisition		110,774	-	-	-	-	110,774
Project Total		\$110,774	-	-	-	-	\$110,774
Neighborhood Stabilization Program		110,774	-	-	-	-	110,774
Funding Total		\$110,774	-	-	-	-	\$110,774

Neighborhood Services

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ND30070307	2751 EAST MOBILE LANE						
Acquire property located at 2751 East Mobile Lane for future redevelopment.							
Function: South Phoenix Village							
Strategic Plan: Neighborhoods and Livability							
District: 8							
Land Acquisition		50,176	-	-	-	-	50,176
Project Total		\$50,176	-	-	-	-	\$50,176
2008 Community Development Entitlement		50,176	-	-	-	-	50,176
Funding Total		\$50,176	-	-	-	-	\$50,176
ND30100037	16TH STREET/ROESER BUS BAY						
Construct a bus bay at 16th Street and Roeser Road.							
Function: Target Area B							
Strategic Plan: Infrastructure							
District: 8							
Construction		279,000	-	-	-	-	279,000
Project Total		\$279,000	-	-	-	-	\$279,000
2006 Affordable Housing & Neighborhood Revitalization Bonds		279,000	-	-	-	-	279,000
Funding Total		\$279,000	-	-	-	-	\$279,000
ND30100038	16TH STREET RESIDENTIAL WATER LINES						
Install residential water lines.							
Function: Target Area B							
Strategic Plan: Infrastructure							
District: 8							
Construction		45,000	-	-	-	-	45,000
Project Total		\$45,000	-	-	-	-	\$45,000
2006 Affordable Housing & Neighborhood Revitalization Bonds		45,000	-	-	-	-	45,000
Funding Total		\$45,000	-	-	-	-	\$45,000
CM40630001	SMALL HIGH SCHOOL PARTNERSHIPS						
Establish a program to encourage the creation of small Phoenix high schools designed to prepare students for careers in high-demand fields.							
Function: Small High Schools							
Strategic Plan: Neighborhoods and Livability							
District: Citywide							
Construction		-	-	-	-	1,195,572	1,195,572
Project Total		-	-	-	-	\$1,195,572	\$1,195,572
2006 Education Bonds		-	-	-	-	1,195,572	1,195,572
Funding Total		-	-	-	-	\$1,195,572	\$1,195,572