

The Parks, Recreation and Mountain Preserves program totals \$82.7 million and is funded with 2001 and 2006 bonds, impact fees, grants, Nonprofit Corporation Bonds, Parks and Preserves Initiative and other restricted funds. Bond funded projects total \$25.3 million, of which \$19.0 is being delayed indefinitely due to reductions in property tax revenue.

The program provides for acquisition and development of new park sites, preserves, specialty areas and improvements to existing parks.

Major Parks projects funded with 2006 and/or 2001 bonds that are being delayed indefinitely include:

- HOPE VI Park Development
- Coronado Park
- Park at 32nd Avenue and McDowell Road
- Papago Park
- Heritage Square
- Sports Field Lighting
- La Pradera Community Center
- Phoenix Center for the Community Arts
- Park Acquisition funds

Projects funded using Parks and Preserves Initiative funding include:

- Cielito Park Improvements
- Coronado Park Improvements
- Cortez Pool Renovations
- Del Rio Park Improvements
- Encanto Park Improvements
- Hance Park Improvements
- Moon Valley Park Improvements

#### 2013-2018 CAPITAL IMPROVEMENT PROGRAM

- Roadrunner Park Improvements
- Verde Park
- Construct, improve and renovate parks citywide
- Acquire land for the Sonoran Preserve
- Assist in the design and construction of a multi-use environmental and education facility
- Phoenix Tennis Center

#### Projects funded using Impact Fees include:

- Cesar Chavez Community Center
- REACH 11 Soccer Fields
- Sonoran Foothills Acquisition
- South Mountain Park Entry

#### Projects funded using Bond Funds include:

- ADA Modifications
- Cielito Park Improvements
- Rio Salade Oeste

Capital Improvement Program Summary

Project Summary	2013-14	2014-15	2015-16	2016-17	2017-18	Total
General Park Development	37,628,290	3,000,000	1,100,000	-	7,559,564	49,287,854
Park Land Acquisition	8,922,932	-	-	-	1,413,938	10,336,870
South Phoenix Village	110,774	-	-	-	-	110,774
Specialty Areas	7,067,457	-	-	-	9,054,622	16,122,079
Trails	5,271,299	-	-	-	762,614	6,033,913
Percent for Art	83,417	25,000	282,880	154,234	237,053	782,584
Total	\$59,084,169	\$3,025,000	\$1,382,880	\$154,234	\$19,027,791	\$82,674,074
Source of Funds						
Operating Funds						
Operating Grants	110,774	-	-	-	-	110,774
Other Restricted Funds	164,000	-	-	-	-	164,000
Parks and Preserves	33,709,798	3,000,000	1,100,000	-	-	37,809,798
Total Operating Funds	\$33,984,572	\$3,000,000	\$1,100,000	-	•	\$38,084,572
Bond Funds						
1988 Bonds	-	-	-	-	370,750	370,750
2001 Bonds	-	-	-	-	1,630,608	1,630,608
2006 Bonds	5,784,424	-	-	-	17,026,433	22,810,857
Nonprofit Corporation Bonds - Wastewater	66,110	25,000	282,880	154,234	-	528,224
Total Bond Funds	<i>\$5,850,534</i>	\$25,000	\$282,880	\$154,234	\$19,027,791	\$25,340,439
Other Financing						
Capital Reserves	2,000,000	-	-	-	-	2,000,000
Impact Fees	15,155,974	-	-	-	-	15,155,974
Other Capital	2,033,089	-	-	-	-	2,033,089
Parks Capital Gifts	60,000	-	-	-	-	60,000
Total Other Financing	\$19,249,063	•	•	-	•	\$19,249,063
Total Sources of Funds	\$59,084,169	\$3,025,000	\$1,382,880	\$154,234	\$19,027,791	\$82,674,074

Project No. Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
PA75200003 DEEM HILLS PARK				Function	: General Park	Developmen
Complete improvements to Deem Hills Park	at 59th Avenue and Jor	max.		9	Strategic Plan:	Infrastructure District:
Construction	190,000	-	-	-	=	190,000
Project Total	\$190,000	-	-	-	-	\$190,000
Parks & Preserves Initiative Revenue	190,000	-	-	-	-	190,000
Funding Total	\$190,000	-	-	-	-	\$190,000
PA75200066 VERDE PARK IMPROVEME	ENTS			Function	: General Park	Developmen
Construct park improvements at Verde Park	at 9th Street and Van E	Buren Street.		S	Strategic Plan:	Infrastructure District: 8
Construction	500,000	-	-	-	-	500,000
Project Total	\$500,000	-	-	-	-	\$500,000
Parks & Preserves Initiative Revenue	500,000	-	-	-	-	500,000
Funding Total	\$500,000	-	-	-	-	\$500,000
PA75200082 MOON VALLEY PARK IMP					: General Park	
Develop a design plan and install new lighting and Coral Gables.	ng at Moon Valley Park a	at 7th Avenue		S	Strategic Plan:	Infrastructure
						District: 3
Construction	450,000	-	-	-	-	450,000
Project Total	\$450,000	-	-	-	-	\$450,000
Parks & Preserves Initiative Revenue	450,000	-	-	-	-	450,000
Funding Total	\$450,000	•	•	-	•	\$450,000
PA75200097 LADMO PARK IMPROVEM	_				: General Park	•
Construct park improvements at Ladmo Par	k at 41st Avenue and Ea	arll Drive.		s	Strategic Plan:	Infrastructure District: 4
Construction	<u> </u>	-	-	-	50,000	50,000
Project Total	-	-	-	-	\$50,000	\$50,000
2001 Neighborhood Preserv & Blight Elim Bonds	-	-	-	-	50,000	50,000
Funding Total	-	-	-	-	\$50,000	\$50,000
PA75200106 GREEN VALLEY PARK IMP	PROVEMENTS			Function	: General Park	Developmen
Construct park improvements at Green Valle	ey Park at 14th Street ar	nd Watkins Road	d.	S	Strategic Plan:	
	000.004					District: 8
Construction	206,664 <b>\$206,664</b>	-	-	-	-	206,664
Project Total	. ,	-	-	•	-	\$206,664
Parks Land Sale Proceeds	206,664	-	-	-	-	206,664
Funding Total	\$206,664	<u>-</u>	<u>-</u>	•	•	\$206,664
PA75200112 ENCANTO PARK IMPROVE					: General Park	•
Construct improvements at Encanto Park at	t 15th Avenue and Encar	nto Boulevard.		S	Strategic Plan:	
Construction	0.400.050					District: 7
Construction  Project Total	2,420,658	=	=	-	=	2,420,658
Project Total	\$2,420,658	-	-	-	-	\$2,420,658
Parks & Preserves Initiative Revenue	2,420,658	-	-	-	-	2,420,658
Funding Total	\$2,420,658	-	-	-	-	\$2,420,658

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
PA75200115	AYA PARK IMPROVEMENTS				Function:	General Park	Developmen
Install security	y lighting at Aya Park at 1925 Ea	st Carver Drive.			St	rategic Plan:	Infrastructure District: 8
Construction		250,000	-	-	-	-	250,000
Pro	oject Total	\$250,000	-	-	-	-	\$250,000
Parks & Prese	erves Initiative Revenue	250,000	-	-	-	-	250,000
Fur	nding Total	\$250,000	-	-	-	-	\$250,000
PA75200149	DESERT WEST PARK				Function:	General Park	Developmen
Install security Boulevard.	y lighting around the lake at Dese	ert West Park at 6602	West Encanto		St	rategic Plan:	Infrastructure
							District: 7
Construction		160,000	-	=	-	-	160,000
Pro	ject Total	\$160,000	-	-	-	-	\$160,000
Parks Capital	Gifts	60,000	-	-	-	-	60,000
2006 Affordate Revitalization	ole Housing & Neighborhood	100,000	-	-	-	-	100,000
	nding Total	\$160,000	-	-	-	-	\$160,000
PA75200152	SUN RAY PARK				Function:	General Park	Developmen
Construct par	k improvements at Sun Ray Park	at 41st Street and R	ay Road.				Infrastructure District: 6
Construction		45,000					45,000
	oject Total	\$45,000					\$45,000
	nd Open Spaces Bonds	45,000					45,000
	nding Total	\$45,000	•	<u> </u>	-	<u> </u>	\$45,000 \$45,000
PA75200160	CORTEZ PARK	·			Function:	General Park	Developmen
Construct imp	provements at Cortez Park at 35th	h Avenue and Dunlap	Avenue.				Infrastructure District: 1
Construction		75,000	-	-	-	-	75,000
Pro	oject Total	\$75,000	-	-	-	-	\$75,000
Parks & Prese	erves Initiative Revenue	75,000	-	-	-	-	75,000
Fur	nding Total	\$75,000	-	-	-	-	\$75,000
PA75200184	AMERICANS WITH DISABILIT	TIES			Function:	General Park	Developmen
Construct upg	grades and renovations to park fa	cilities to comply with	the Americans		St	rategic Plan:	Infrastructure
With Bloading	oo not (non).					Dist	rict: Citywide
Construction		636,097	-	-	-	-	636,097
Pro	ject Total	\$636,097	-	-	-	-	\$636,097
2006 Parks a	nd Open Spaces Bonds	636,097	-	-	-	-	636,097
Fur	nding Total	\$636,097	-	-	-	-	\$636,097
PA75200185	GENERAL PARK DEVELOPM	ENT			Function:	General Park	Developmen
Construct par	k development projects as needs	are identified.			St	•	Infrastructure
O		0.000.000				Dist	rict: Citywide
Construction	signet Total	2,000,000	=	-	-	-	2,000,000
	oject Total	\$2,000,000	-	•	-	-	\$2,000,000
	n & Desert Preserves	1,500,000	-	-	-	-	1,500,000
	erves Initiative Revenue	\$2,000,000	<u>-</u>	<u> </u>	<u> </u>	<u>-</u>	500,000
Fur	nding Total	\$2,000,000	-	-	-	-	\$2,000,000

Project No. Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
PA75200200 SERENO PARK				Function:	General Park	Developmen
Construct improvements as identified at mor	nopole park sites.			St	rategic Plan:	Infrastructure
						District: 2
Construction	124,000	-	=	-	-	124,000
Project Total	\$124,000	-	-	-	-	\$124,000
Parks Monopole Sites	124,000	-	=	-	-	124,000
Funding Total	\$124,000	-	-	-	-	\$124,000
PA75200211 HANCE PARK IMPROVEME	NTS			Function:	General Park	Developmen
Complete renovations at Hance Park at 3rd	Avenue to 3rd Street at	Moreland Street.		St	rategic Plan:	Infrastructure
						District: 7
Construction	1,535,000	-	-	-	-	1,535,000
Project Total	\$1,535,000	-	-	-	-	\$1,535,000
Parks & Preserves Initiative Revenue	1,535,000	-	-	-	-	1,535,000
Funding Total	\$1,535,000	-	-	-	-	\$1,535,000
PA75200212 HERMOSO PARK IMPROVE	MENTS			Function:	General Park	Development
Construct park renovations and improvemen	ts at Hermoso Park at 2	20th Street and				Infrastructure
Southern Avenue.						<b>5</b> :
						District: 8
Construction	500,000	-	-	-	-	500,000
Project Total	\$500,000	-	-	-	•	\$500,000
						500,000
2006 Parks and Open Spaces Bonds	500,000	-		-		
2006 Parks and Open Spaces Bonds Funding Total	\$500,000 \$500,000	-	-	<u> </u>	-	\$500,000
	\$500,000	-	-	- Function:	- General Park	
Funding Total  PA75200214 MARYVALE PARK IMPROV  Construct park renovations to include irrigation	\$500,000 EMENTS	t 51st Avenue	-			\$500,000
Funding Total	\$500,000 EMENTS	t 51st Avenue	-			\$500,000  Development Infrastructure
Funding Total  PA75200214 MARYVALE PARK IMPROV  Construct park renovations to include irrigation and Campbell Avenue.	\$500,000 EMENTS	t 51st Avenue	-		rategic Plan:	\$500,000  Development Infrastructure  District: 5
Funding Total  PA75200214 MARYVALE PARK IMPROV Construct park renovations to include irrigation and Campbell Avenue.  Construction	\$500,000 EMENTS	t 51st Avenue			rategic Plan: 373,203	\$500,000 C Development Infrastructure District: 5 373,203
Funding Total  PA75200214 MARYVALE PARK IMPROV Construct park renovations to include irrigation and Campbell Avenue.  Construction Project Total	\$500,000 EMENTS	t 51st Avenue	-		373,203 \$373,203	\$500,000 C Development Infrastructure District: 5 373,203 \$373,203
Funding Total  PA75200214 MARYVALE PARK IMPROV Construct park renovations to include irrigation and Campbell Avenue.  Construction Project Total 2006 Parks and Open Spaces Bonds	\$500,000 EMENTS	- t 51st Avenue - - -	- - - - -		373,203 <b>\$373,203</b> <b>\$373,203</b>	\$500,000 C Development Infrastructure District: 5 373,203 \$373,203
Funding Total  PA75200214 MARYVALE PARK IMPROV Construct park renovations to include irrigation and Campbell Avenue.  Construction	\$500,000 EMENTS	- t 51st Avenue - - -	- - - - -	- - - -	373,203 \$373,203 \$373,203 373,203 \$373,203	\$500,000 C Development Infrastructure District: 5 373,203 \$373,203 373,203 \$373,203
Funding Total  PA75200214 MARYVALE PARK IMPROV Construct park renovations to include irrigation and Campbell Avenue.  Construction Project Total 2006 Parks and Open Spaces Bonds Funding Total  PA75200224 TELEPHONE PIONEER PAF	\$500,000  EMENTS on, turf, and ramadas a	- - - -	- - - - -	St Function:	373,203 \$373,203 \$373,203 373,203 \$373,203 General Park	\$500,000  Development Infrastructure  District: 5  373,203  \$373,203  373,203  \$373,203
PA75200214 MARYVALE PARK IMPROV Construct park renovations to include irrigation and Campbell Avenue.  Construction Project Total 2006 Parks and Open Spaces Bonds Funding Total  PA75200224 TELEPHONE PIONEER PAF Construct improvements to Telephone Pione	\$500,000  EMENTS on, turf, and ramadas a	- - - -	- - - -	St Function:	373,203 \$373,203 \$373,203 373,203 \$373,203 General Park	\$500,000 C Development Infrastructure District: 5 373,203 \$373,203 373,203 \$373,203
Funding Total  PA75200214 MARYVALE PARK IMPROV Construct park renovations to include irrigation and Campbell Avenue.  Construction Project Total 2006 Parks and Open Spaces Bonds Funding Total  PA75200224 TELEPHONE PIONEER PAF	\$500,000  EMENTS on, turf, and ramadas a	- - - -	- - - - -	St Function:	373,203 \$373,203 \$373,203 373,203 \$373,203 General Park	\$500,000  Development Infrastructure  District: 5  373,203  \$373,203  373,203  \$373,203
Funding Total  PA75200214 MARYVALE PARK IMPROV Construct park renovations to include irrigation and Campbell Avenue.  Construction Project Total 2006 Parks and Open Spaces Bonds Funding Total  PA75200224 TELEPHONE PIONEER PAF Construct improvements to Telephone Pione Drive.	\$500,000  EMENTS on, turf, and ramadas a	- - - -	- - - - - -	St Function:	373,203 \$373,203 \$373,203 373,203 \$373,203 General Park	\$500,000  Development Infrastructure  District: 5 373,203 \$373,203 373,203 \$373,203 Control of the control of t
PA75200214 MARYVALE PARK IMPROV Construct park renovations to include irrigation and Campbell Avenue.  Construction Project Total 2006 Parks and Open Spaces Bonds Funding Total  PA75200224 TELEPHONE PIONEER PAF Construct improvements to Telephone Pione	\$500,000  EMENTS on, turf, and ramadas a	- - - -		St Function:	373,203 \$373,203 373,203 373,203 General Park trategic Plan:	\$500,000 C Development Infrastructure District: 5 373,203 \$373,203 373,203 \$373,203 C Development Infrastructure District: 1 75,000
Funding Total  PA75200214 MARYVALE PARK IMPROV Construct park renovations to include irrigation and Campbell Avenue.  Construction Project Total 2006 Parks and Open Spaces Bonds Funding Total  PA75200224 TELEPHONE PIONEER PAF Construct improvements to Telephone Pione Drive.  Construction Project Total	\$500,000  EMENTS on, turf, and ramadas a	- - - -	- - - - - - - -	St Function:	373,203 \$373,203 373,203 373,203 General Park trategic Plan:	\$500,000  Development Infrastructure
Funding Total  PA75200214 MARYVALE PARK IMPROV Construct park renovations to include irrigation and Campbell Avenue.  Construction Project Total 2006 Parks and Open Spaces Bonds Funding Total  PA75200224 TELEPHONE PIONEER PAF Construct improvements to Telephone Pione Drive.  Construction	\$500,000  EMENTS on, turf, and ramadas a	- - - -	- - - - - - - -	St Function:	373,203 \$373,203 373,203 373,203 General Park trategic Plan:	\$500,000  Development Infrastructure  District: 5 373,203 \$373,203 \$373,203 \$373,203  Development Infrastructure  District: 1 75,000 \$75,000
Funding Total  PA75200214 MARYVALE PARK IMPROV Construct park renovations to include irrigation and Campbell Avenue.  Construction Project Total 2006 Parks and Open Spaces Bonds Funding Total  PA75200224 TELEPHONE PIONEER PAF Construct improvements to Telephone Pione Drive.  Construction Project Total Parks & Preserves Initiative Revenue Funding Total	\$500,000  EMENTS on, turf, and ramadas a	- - - -	- - - - - - -	Function:	373,203 \$373,203 373,203 \$373,203 General Park trategic Plan:	\$500,000  C Development Infrastructure  District: 5 373,203 \$373,203 \$373,203 \$373,203  C Development Infrastructure  District: 1 75,000 \$75,000 \$75,000
Funding Total  PA75200214 MARYVALE PARK IMPROV Construct park renovations to include irrigation and Campbell Avenue.  Construction Project Total 2006 Parks and Open Spaces Bonds Funding Total  PA75200224 TELEPHONE PIONEER PAF Construct improvements to Telephone Pione Drive.  Construction Project Total Parks & Preserves Initiative Revenue Funding Total  PA75200237 HAYDEN PARK RENOVATION  PA75200237 HAYDEN PARK RENOVATION  Construction PA75200237 HAYDEN PARK RENOVATION  PA75200237 HAYDEN PARK RENOVATION  PARTS MARK RENOVATION  Construction Project Total PA75200237 HAYDEN PARK RENOVATION  PA75200237 HAYDEN PARK RENOVATION  Construction PA75200237 HAYDEN PARK RENOVATION  PA75200237 HAYDEN PARK RENOVATION  PARTS MARK RENOVATION  P	\$500,000  EMENTS on, turf, and ramadas a	Morningside	- - - - - - -	Function:	373,203 \$373,203 373,203 \$373,203 General Park trategic Plan:	\$500,000  Development Infrastructure  District: 5 373,203 \$373,203 \$373,203 \$373,203  Development Infrastructure  District: 1 75,000 \$75,000 \$75,000 \$75,000
Funding Total  PA75200214 MARYVALE PARK IMPROV Construct park renovations to include irrigation and Campbell Avenue.  Construction Project Total 2006 Parks and Open Spaces Bonds Funding Total  PA75200224 TELEPHONE PIONEER PAF Construct improvements to Telephone Pione Drive.  Construction Project Total Parks & Preserves Initiative Revenue Funding Total	\$500,000  EMENTS on, turf, and ramadas a	Morningside	- - - - - - -	Function:	373,203 \$373,203 373,203 \$373,203 General Park trategic Plan:	\$500,000  Development Infrastructure  District: 5 373,203 \$373,203 \$373,203 \$373,203  Development Infrastructure  District: 1 75,000 \$75,000 \$75,000 \$75,000
PA75200214 MARYVALE PARK IMPROV Construct park renovations to include irrigation and Campbell Avenue.  Construction Project Total 2006 Parks and Open Spaces Bonds Funding Total  PA75200224 TELEPHONE PIONEER PAF Construct improvements to Telephone Pione Drive.  Construction Project Total Parks & Preserves Initiative Revenue Funding Total  PA75200237 HAYDEN PARK RENOVATION Renovate irrigation, security lights, turf, sides	\$500,000  EMENTS on, turf, and ramadas a	Morningside	- - - - - - -	Function:	373,203 \$373,203 373,203 \$373,203 General Park trategic Plan:	\$500,000  C Development Infrastructure  District: 5 373,203 \$373,203 \$373,203 \$373,203  C Development Infrastructure  District: 1 75,000 \$75,000 \$75,000
PA75200214 MARYVALE PARK IMPROV Construct park renovations to include irrigation and Campbell Avenue.  Construction Project Total 2006 Parks and Open Spaces Bonds Funding Total  PA75200224 TELEPHONE PIONEER PAF Construct improvements to Telephone Pione Drive.  Construction Project Total Parks & Preserves Initiative Revenue Funding Total  PA75200237 HAYDEN PARK RENOVATION Renovate irrigation, security lights, turf, sides	\$500,000  EMENTS on, turf, and ramadas a	Morningside	- - - - - - - -	Function:	373,203 \$373,203 373,203 \$373,203 General Park trategic Plan:	\$500,000  Development Infrastructure
PA75200214 MARYVALE PARK IMPROV Construct park renovations to include irrigation and Campbell Avenue.  Construction Project Total 2006 Parks and Open Spaces Bonds Funding Total  PA75200224 TELEPHONE PIONEER PAF Construct improvements to Telephone Pione Drive.  Construction Project Total Parks & Preserves Initiative Revenue Funding Total  PA75200237 HAYDEN PARK RENOVATIO Renovate irrigation, security lights, turf, sides and ramada at Hayden Park at 420 West Ta	\$500,000  EMENTS on, turf, and ramadas a	Morningside	- - - - - - - - - - -	Function:	373,203 \$373,203 373,203 \$373,203 General Park trategic Plan:	\$500,000  Development Infrastructure 373,203 \$373,203 \$373,203 \$373,203 \$373,203 \$Covelopment Infrastructure 975,000 \$75,000 \$75,000 \$75,000 \$Covelopment Infrastructure 975,000 \$75,000 \$75,000 \$75,000 \$75,000
PA75200214 MARYVALE PARK IMPROV Construct park renovations to include irrigation and Campbell Avenue.  Construction Project Total 2006 Parks and Open Spaces Bonds Funding Total  PA75200224 TELEPHONE PIONEER PAF Construct improvements to Telephone Pione Drive.  Construction Project Total Parks & Preserves Initiative Revenue Funding Total  PA75200237 HAYDEN PARK RENOVATION Renovate irrigation, security lights, turf, sides and ramada at Hayden Park at 420 West Ta	\$500,000  EMENTS on, turf, and ramadas a	Morningside	- - - - - - - - - - - - -	Function:	373,203 \$373,203 373,203 \$373,203 General Park trategic Plan:	\$500,000  C Development Infrastructure  District: 5 373,203 \$373,203 373,203 \$373,203 C Development Infrastructure  District: 1 75,000 \$75,000 \$75,000 C Development Infrastructure  District: 7 202,219

Project No. Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
PA75200245 RIO SALADO OESTE				Function	: General Park	Developmen
Acquire land, design and construct habitat amer	ities for Rio Salado	Oeste.	Stra	ategic Plan: N	leighborhoods	_
						District: 7
Land Acquisition	2,844,737	-	-	-	-	2,844,737
Project Total	453,804 <b>\$3,298,541</b>			<u> </u>	<u> </u>	453,804 <b>\$3,298,541</b>
•		_	-	-	_	
2006 Parks and Open Spaces Bonds Funding Total	3,298,541 <b>\$3,298,541</b>	<u> </u>				3,298,541 <b>\$3,298,541</b>
	Ψ0,200,041					
PA75200262 WASHINGTON PARK  Minor renovations and improvements at Washing	aton Park at 23rd Δ	venue and Citrus			: General Park strategic Plan:	•
Way.	gion i an at zora A	rende and Olivas			arategio i iaii.	
	050.000					District: 4
Construction  Project Total	250,000 <b>\$250,000</b>	-	-	-	-	250,000 <b>\$250,000</b>
Project Total	•	-	-	-	•	
Parks & Preserves Initiative Revenue  Funding Total	250,000 <b>\$250,000</b>				<u> </u>	250,000 <b>\$250,000</b>
PA75200267 UNNAMED PARK AT 43RD AVE				Function	. Compand David	
SWEETWATER	INUE AND			runction	: General Park	Developmen
Continued park development of joint park project	t with ASU West, loo	cated adjacent		S	trategic Plan:	Infrastructure
to school campus.						District: 1
Construction	-	-	-	-	22,537	22,537
Project Total	-	-	-	-	\$22,537	\$22,537
2001 Parks, Recreation & Open Space Bonds	-	-	-	-	22,537	22,537
Funding Total	-	-	-	-	\$22,537	\$22,537
PA75200308 UNNAMED PARK AT 31ST AVE	NUE AND			Function	: General Park	Developmen
ROESER				_		
Construct a 40 acre park at 31st Avenue and Ro	eser.			5	trategic Plan:	District: 7
Construction	125,000					125,000
Project Total	\$125,000	_	-	-	-	\$125,000
Parks & Preserves Initiative Revenue	125,000	-	-	-	_	125,000
Funding Total	\$125,000	-	-	-	-	\$125,000
PA75200311 UNNAMED PARK AT 52ND STR	REET / DOVE			Function	: General Park	Developmen
VALLEY ROAD	hand Davis Vallay D				ut! - Di	1
Master plan for park development at 52nd Street	and Dove Valley R	oad.		5	trategic Plan:	District: 2
Design	652,174	-	-	-	_	652,174
Project Total	\$652,174	_	•	•		\$652,174
Parks Land Sale Proceeds	652,174	-	-	-	_	652,174
Funding Total	\$652,174	-	-	-	-	\$652,174
PA75200317 HOPE VI PARK DEVELOPMEN	т			Function	: General Park	Developmen
Design and renovate the building interiors of up recreation use.		dings for public			trategic Plan:	•
Estimated full-year ongoing operating costs: \$	1,312,000					District: 8
Construction	-	-	-	-	2,275,270	2,275,270
Project Total	-	-	-	-	\$2,275,270	\$2,275,270
2006 Parks and Open Spaces Bonds	-	-	-	-	2,275,270	2,275,270

Project No. Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
PA75200332 SKUNK CREEK ENTRY				Function:	General Park	k Developmen
Construct an entry feature to the future park	location at the Skunk C	reek Landfill,		St	trategic Plan:	Infrastructure
Happy Valley Road and I-17.						District: 1
Construction	2,300,000	-	-	-	-	2,300,000
Project Total	\$2,300,000	-	-	-	-	\$2,300,000
Parks Land Sale Proceeds	300,000	-	-	-	-	300,000
End Use Reserve	2,000,000	-	-	-	-	2,000,000
Funding Total	\$2,300,000	-	-	-	-	\$2,300,000
PA75200334 WATER MANAGEMENT				Function:	General Park	k Developmen
Modernize park facilities using high-tech wa	ter conservation equipm	ent.		St	trategic Plan:	Infrastructure
					Dis	trict: Citywide
Construction		-	-	-	330,051	330,051
Project Total	-	-	-	-	\$330,051	\$330,051
2006 Parks and Open Spaces Bonds	-	-	-	-	330,051	330,051
Funding Total	-	-	-	-	\$330,051	\$330,051
PA75200335 CORONADO PARK				Function:	General Park	k Developmen
Design and construct park improvements at	Coronado Park at 12th	Street and		St	trategic Plan:	Infrastructure
Coronado Road.						District: 7
Construction	1,200,000				1,287,000	2,487,000
Project Total	\$1,200,000			<u> </u>	\$1,287,000	\$2,487,000
Parks & Preserves Initiative Revenue					Ψ1,201,000	. , ,
2006 Parks and Open Spaces Bonds	1,200,000	-		-	1,287,000	1,200,000 1,287,000
Funding Total	\$1,200,000	<u> </u>		•	\$1,287,000	\$2,487,000
PA75200336 PAPAGO PARK	¥ 1,= 00,000			Eupation		
Design and construct restrooms and ramada	as renovate office and	unarada utilitias				k Development Infrastructure
at Van Buren Street and Galvin Parkway.	as, removate office, and	upgrade dililies		3.	irategic Fiaii.	iiiiasiiuciuie
						District: 6
Construction	-	-	-	-	878,883	878,883
Project Total	-	-	-	-	\$878,883	\$878,883
2006 Parks and Open Spaces Bonds	-	-	-	-	878,883	878,883
Funding Total	-	-	-	-	\$878,883	\$878,883
PA75200337 PARK DEVELOPMENT AT 3	32ND AVENUE AND			Function:	General Park	k Developmen
Master plan and construct a park at 32nd Av	venue and McDowell Ro	ad.		Si	trategic Plan:	Infrastructure
						District: 4
Construction	-	-	-	-	1,980,000	1,980,000
Project Total	-	-	-	-	\$1,980,000	\$1,980,000
0000 B 1 10 0 B 1	_	_	_	_	1,980,000	1,980,000
2006 Parks and Open Spaces Bonds					1,000,000	1,000,000

Project No. Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
PA75200341 CIELITO PARK				Function	: General Par	k Developmen
Re-master plan and construct improvements a Campbell Avenue.	at Cielito Park at 35t	h Avenue and			S	trategic Plan:
Campbell Avenue.						District: 4
Construction	1,587,479	-	-	-	-	1,587,479
Project Total	\$1,587,479	-	-	-	-	\$1,587,479
Parks & Preserves Initiative Revenue	400,000	-	-	-	-	400,000
2006 Parks and Open Spaces Bonds	1,187,479	-	-	-	-	1,187,479
Funding Total	\$1,587,479	-	-	-	-	\$1,587,479
PA75200349 SPORTS FIELDS AND LIGHT	ING			Function	: General Par	k Developmen
Design and construct sports fields lighting city	wide.			S	•	Infrastructure
						strict: Citywide
Construction	-	-	-	-	362,620	362,620
Project Total	-	-	-	-	\$362,620	\$362,620
2006 Parks and Open Spaces Bonds	-	-	-	-	362,620	362,620
Funding Total	-	-	-	-	\$362,620	\$362,620
PA75200393 PARK DEVELOPMENT PHOE				Function	: General Par	k Developmen
PRESERVE INITIATIVE (PPP) Contingency for future park improvements and	•			9	Strategic Plan	Infrastructure
contingency for latere pain improvemente and	a construction.				-	strict: Citywide
Construction	6,420,000	3,000,000	1,100,000	-	-	10,520,000
Project Total	\$6,420,000	\$3,000,000	\$1,100,000	-	-	\$10,520,000
Parks & Preserves Initiative Revenue	6,420,000	3,000,000	1,100,000	-	-	10,520,000
Funding Total	\$6,420,000	\$3,000,000	\$1,100,000	-	-	\$10,520,000
PA75200395 DEL RIO PARK				Function	: General Par	k Developmen
Design a new district park at 9th Street South	of the Rio Salado.			S	Strategic Plan:	Infrastructure
						District: 7 & 8
Construction	1,000,000	-	-	-	-	1,000,000
Project Total	\$1,000,000	-	-	-	-	\$1,000,000
Parks & Preserves Initiative Revenue	1,000,000	-	-	-	-	1,000,000
Funding Total	\$1,000,000	-	-	-	-	\$1,000,000
PA75200396 DOG PARKS				Function	: General Par	k Developmen
Construct dog parks citywide.				S	•	Infrastructure
					Dis	trict: Citywide
Construction	100,000	-	-	-	-	100,000
Project Total	\$100,000	-	-	-	-	\$100,000
Parks & Preserves Initiative Revenue	100,000	-	-	-	-	100,000
Funding Total	\$100,000	-	-	-	-	\$100,000
PA75200398 PLAYGROUNDS				Function	: General Par	k Developmen
Replace playground equipment Citywide.				S	-	Infrastructure
					Dis	strict: Citywide
Construction	250,000	-	-	-	-	250,000
Project Total	\$250,000	-	-	-	-	\$250,000
Parks & Preserves Initiative Revenue	250,000	-	-	-	-	250,000
Funding Total	\$250,000	-	-	-	-	\$250,000

Project No. Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
PA75200401 SECURITY LIGHTS				Function:	General Park	Developmen
Install security lighting citywide.				Si	rategic Plan: Dist	Infrastructure
Construction	300,000	-	-	-	-	300,000
Project Total	\$300,000	-	-	-	-	\$300,000
Parks & Preserves Initiative Revenue	300,000	-	-	-	-	300,000
Funding Total	\$300,000	-	-	-	-	\$300,000
PA75200412 FALCON PARK IMPROVEMENTS	S			Function:	General Park	Developmen
Renovate park amenities at Falcon Park at 35th A	Avenue and Roose	velt Street.		Si	rategic Plan:	Infrastructure District: 7
Construction	40,000	-	-	-	-	40,000
Project Total	\$40,000	-	-	-	-	\$40,000
Parks Monopole Sites	40,000	-	-	-	-	40,000
Funding Total	\$40,000	-	-	-	-	\$40,000
PA75200415 ROADRUNNER PARK IMPROVE Basketball and volleyball court improvements at F Cactus Road.	_	t 36th Street and			General Park rategic Plan:	
						District: 3
Construction	395,000	-	-	-	-	395,000
Project Total	\$395,000	-	-	-	-	\$395,000
Parks & Preserves Initiative Revenue	395,000	-	-	-	-	395,000
Funding Total	\$395,000	-	-	-	-	\$395,000
PA75200422 REACH II-PHASE 3 PARK AND D Construct park and dog park at Reach II-Phase 3			Str	Function: ategic Plan: No	General Park	•
						District: 2
Construction	3,300,000	-	-	-	-	3,300,000
Project Total	\$3,300,000	-	-	-	-	\$3,300,000
Impact Fee - Desert View, Parks	3,300,000	-	-	-	-	3,300,000
Funding Total	\$3,300,000	-	-	-	-	\$3,300,000
PA75200428 PARKS SIGNAGE				Function:	General Park	Developmen
Replace monument and regulation signs citywide			Str	ategic Plan: No	-	-
					Dist	rict: Citywide
Construction	500,000	<u>-</u>	-		-	500,000
Project Total	\$500,000	-	-	-	-	\$500,000
Parks & Preserves Initiative Revenue	500,000	-	-	-	-	500,000
Funding Total	\$500,000	-	-	-	-	\$500,000
PA75200454 TRAILSIDE POINT PARK Conduct soil testing and remediation and construine Point Park.	ct shade structure	at Trailside			General Park rategic Plan:	•
						District: 7
Construction	125,000	-	-	-	-	125,000
Project Total	\$125,000	-	-	-	-	\$125,000
Parks & Preserves Initiative Revenue	125,000	-	-	-	-	125,000
Funding Total	\$125,000	-	-	-	-	\$125,000

Project No. Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
PA75200455 DYNAMITE PARK - NEW AM	MENITIES			Function:	General Park	k Developmen
Construct ramadas, picnic areas and restroc	om at Dynamite Park.			Si	trategic Plan:	
						District:
Construction	824,998	-	-	-	-	824,998
Project Total	\$824,998	-	-	-	-	\$824,998
Impact Fee Parks Desert View	779,152	-	-	-	-	779,152
Impact Fee - Desert View, Parks Funding Total	45,846 <b>\$824,998</b>	<del>-</del>	-	<u> </u>	<u> </u>	45,846 <b>\$824,998</b>
PA75200456 PLAYA MARGARITA PARK	_				General Park	•
Construct ramadas and sidewalks at Playa N	viargania Park.			31	trategic Plan:	District:
Construction	150,000					150,000
Project Total	\$150,000		-	-		\$150,000
Impact Fee Parks Estrella Laveen	150,000	_	_	_	_	150,000
Funding Total	\$150,000					\$150,000
	•					
PA75200457 DEEM HILLS PHASE II - NE Construct volleyball courts, parking lot and a	=	ille Phace II			General Park trategic Plan:	•
Construct volleyball courts, parking lot and a	dud open tun at Deem 11	ilis Friase II.		31	irategic Piaii.	District:
Construction	940,460	_	=	_	_	940,460
Project Total	\$940,460	-	-	-		\$940,460
Impact Fee Parks N Gateway	642,652	_	_	_	_	642,652
	0.2,002					297,808
	297,808	-	-	-	-	
Impact Fee - North Gateway, Parks Funding Total  PA75230003 CESAR CHAVEZ COMMUN  Acquire land for a future community Center a	-	- - t 35th Avenue	- Stra	Function:		\$940,460 k Developmen
Impact Fee - North Gateway, Parks Funding Total  PA75230003 CESAR CHAVEZ COMMUN  Acquire land for a future community Center and Baseline Road.	\$940,460  ITY CENTER  at Cesar Chavez Park at	- - t 35th Avenue	- Stra			\$940,460 K Developmen s and Livabilit
Impact Fee - North Gateway, Parks Funding Total  PA75230003 CESAR CHAVEZ COMMUN  Acquire land for a future community Center and Baseline Road.  Land Acquisition	\$940,460  ITY CENTER at Cesar Chavez Park at 4,500,000	- - t 35th Avenue -	Stra			\$940,460  K Developments and Livabilit  District:  4,500,000
Impact Fee - North Gateway, Parks Funding Total  PA75230003 CESAR CHAVEZ COMMUN Acquire land for a future community Center and Baseline Road.  Land Acquisition Project Total	\$940,460  ITY CENTER at Cesar Chavez Park at  4,500,000  \$4,500,000	- t 35th Avenue - -	Stra			\$940,460  K Developments and Livabilit  District:  4,500,000  \$4,500,000
Impact Fee - North Gateway, Parks Funding Total  PA75230003 CESAR CHAVEZ COMMUN Acquire land for a future community Center and Baseline Road.  Land Acquisition Project Total Impact Fee - Southwest, Parks	\$940,460  ITY CENTER at Cesar Chavez Park at  4,500,000  \$4,500,000  4,500,000	- t 35th Avenue - - -	Stra			\$940,460  K Developments and Livabilit  District:  4,500,000  \$4,500,000  4,500,000
Impact Fee - North Gateway, Parks Funding Total  PA75230003 CESAR CHAVEZ COMMUN Acquire land for a future community Center and Baseline Road.  Land Acquisition Project Total	\$940,460  ITY CENTER at Cesar Chavez Park at  4,500,000  \$4,500,000	- t 35th Avenue - - -	- Stra			\$940,460  K Developments and Livabilit  District:  4,500,000  \$4,500,000
Impact Fee - North Gateway, Parks Funding Total  PA75230003 CESAR CHAVEZ COMMUN Acquire land for a future community Center and Baseline Road.  Land Acquisition Project Total Impact Fee - Southwest, Parks Funding Total  PA75100026 PARK ACQUISITION	\$940,460  ITY CENTER at Cesar Chavez Park at  4,500,000  \$4,500,000  4,500,000  \$4,500,000	- t 35th Avenue - - -	- Stra - - -	ategic Plan: No - - - - Func	eighborhoods - - - - tion: Park La	\$940,460  K Development and Livabilit  District:  4,500,000  \$4,500,000  4,500,000  \$4,500,000  nd Acquisition
Impact Fee - North Gateway, Parks Funding Total  PA75230003 CESAR CHAVEZ COMMUN Acquire land for a future community Center and Baseline Road.  Land Acquisition Project Total Impact Fee - Southwest, Parks Funding Total	\$940,460  ITY CENTER at Cesar Chavez Park at  4,500,000  \$4,500,000  4,500,000  \$4,500,000	- t 35th Avenue - - -	- Stra	ategic Plan: No - - - - Func	eighborhoods tion: Park La	\$940,460  C Development and Livabilit  District:  4,500,000  \$4,500,000  4,500,000  additional acquisition infrastructure
Impact Fee - North Gateway, Parks Funding Total  PA75230003 CESAR CHAVEZ COMMUN Acquire land for a future community Center and Baseline Road.  Land Acquisition Project Total Impact Fee - Southwest, Parks Funding Total  PA75100026 PARK ACQUISITION Acquire and develop park sites as sites are in	\$940,460  ITY CENTER at Cesar Chavez Park at 4,500,000 \$4,500,000 4,500,000 \$4,500,000 identified.	t 35th Avenue	- Stra	ategic Plan: No - - - - Func	eighborhoods tion: Park La	\$940,460  K Development and Livabilit  District: 4,500,000 \$4,500,000 4,500,000 \$4,500,000 nd Acquisition Infrastructure
Impact Fee - North Gateway, Parks Funding Total  PA75230003 CESAR CHAVEZ COMMUN Acquire land for a future community Center and Baseline Road.  Land Acquisition Project Total Impact Fee - Southwest, Parks Funding Total  PA75100026 PARK ACQUISITION Acquire and develop park sites as sites are in Land Acquisition	\$940,460  ITY CENTER at Cesar Chavez Park at  4,500,000  \$4,500,000  4,500,000  \$4,500,000	- t 35th Avenue - - - -	- Stra	ategic Plan: No - - - - Func	eighborhoods tion: Park La trategic Plan: Dis	\$940,460  K Developmers and Livabilit  District: 4,500,000 \$4,500,000 4,500,000  nd Acquisitio Infrastructur trict: Citywid
Impact Fee - North Gateway, Parks Funding Total  PA75230003 CESAR CHAVEZ COMMUN Acquire land for a future community Center and Baseline Road.  Land Acquisition Project Total Impact Fee - Southwest, Parks Funding Total  PA75100026 PARK ACQUISITION Acquire and develop park sites as sites are in Land Acquisition Construction	\$940,460  ITY CENTER at Cesar Chavez Park at 4,500,000  \$4,500,000  4,500,000  \$4,500,000  identified.  849,251	- t 35th Avenue - - - -	- Stra	ategic Plan: No - - - - Func	eighborhoods tion: Park La	\$940,460  R Developmer and Livabilit  District:  4,500,000  \$4,500,000  4,500,000  additional acquisitional firastructure active trict: Citywid  1,413,938
Impact Fee - North Gateway, Parks Funding Total  PA75230003 CESAR CHAVEZ COMMUN Acquire land for a future community Center and Baseline Road.  Land Acquisition Project Total Impact Fee - Southwest, Parks Funding Total  PA75100026 PARK ACQUISITION Acquire and develop park sites as sites are in Land Acquisition Construction Project Total	\$940,460  ITY CENTER at Cesar Chavez Park at 4,500,000  \$4,500,000  4,500,000  \$4,500,000  identified.  849,251  \$849,251	- t 35th Avenue - - - - - -	- Stra	ategic Plan: No - - - - Func	eighborhoods  tion: Park La trategic Plan: Dis - 1,413,938	\$940,460  K Developmers and Livabilit  District: 4,500,000 \$4,500,000 4,500,000 adaquisitio Infrastructur trict: Citywid  849,251 1,413,938 \$2,263,189
Impact Fee - North Gateway, Parks Funding Total  PA75230003 CESAR CHAVEZ COMMUN Acquire land for a future community Center and Baseline Road.  Land Acquisition Project Total Impact Fee - Southwest, Parks Funding Total  PA75100026 PARK ACQUISITION Acquire and develop park sites as sites are in  Land Acquisition Construction Project Total  Parks Land Sale Proceeds	\$940,460  ITY CENTER at Cesar Chavez Park at 4,500,000 \$4,500,000 \$4,500,000 \$4,500,000  identified.  849,251  \$849,251	- t 35th Avenue	- Stra	ategic Plan: No - - - - Func	eighborhoods  tion: Park La trategic Plan: Dis - 1,413,938 \$1,413,938	\$940,460  R Developmer and Livabilit  District:  4,500,000  \$4,500,000  4,500,000  additional acquisitional firastructure active trict: Citywid  1,413,938
Impact Fee - North Gateway, Parks Funding Total  PA75230003 CESAR CHAVEZ COMMUN Acquire land for a future community Center and Baseline Road.  Land Acquisition Project Total Impact Fee - Southwest, Parks Funding Total  PA75100026 PARK ACQUISITION Acquire and develop park sites as sites are in  Land Acquisition Construction Project Total  Parks Land Sale Proceeds	\$940,460  ITY CENTER at Cesar Chavez Park at 4,500,000 \$4,500,000 \$4,500,000 \$4,500,000  identified.  849,251  \$849,251	- t 35th Avenue	- Stra	ategic Plan: No - - - - Func	eighborhoods  tion: Park La trategic Plan: Dis - 1,413,938	\$940,460  K Developmer and Livabilit  District:  4,500,000  \$4,500,000  4,500,000  84,500,000  Infrastructur trict: Citywid  849,251  1,413,938  \$2,263,189  849,251
Impact Fee - North Gateway, Parks Funding Total  PA75230003 CESAR CHAVEZ COMMUN Acquire land for a future community Center and Baseline Road.  Land Acquisition Project Total Impact Fee - Southwest, Parks Funding Total  PA75100026 PARK ACQUISITION Acquire and develop park sites as sites are in  Land Acquisition Construction Project Total Parks Land Sale Proceeds 2001 Parks, Recreation & Open Space Bond Funding Total  PA75100153 PHOENIX PARKS AND PRE	\$940,460  ITY CENTER at Cesar Chavez Park at 4,500,000  \$4,500,000  4,500,000  \$4,500,000  identified.  849,251  \$849,251  849,251  849,251  849,251	t 35th Avenue	- Stra	ategic Plan: No	eighborhoods	\$940,460  K Developmer and Livabilit  District: 4,500,000 \$4,500,000 4,500,000  A,500,000 Infrastructur trict: Citywid  849,251 1,413,938 \$2,263,189  849,251 1,413,938 \$2,263,189
Impact Fee - North Gateway, Parks Funding Total  PA75230003 CESAR CHAVEZ COMMUN Acquire land for a future community Center and Baseline Road.  Land Acquisition Project Total Impact Fee - Southwest, Parks Funding Total  PA75100026 PARK ACQUISITION Acquire and develop park sites as sites are in  Land Acquisition Construction Project Total Parks Land Sale Proceeds 2001 Parks, Recreation & Open Space Bond Funding Total  PA75100153 PHOENIX PARKS AND PRE (PPPI) PRESERVES Acquire land for the Sonoran Preserve Cityw	\$940,460  ITY CENTER at Cesar Chavez Park at 4,500,000 \$4,500,000 4,500,000 \$4,500,000  identified.  849,251 849,251 849,251 849,251 849,251 ESERVES INITIATIVE	- - - - - - - - -	- - - - - - - - -	ategic Plan: No	eighborhoods	\$940,460  K Developmer and Livabilit  District: 4,500,000 \$4,500,000 4,500,000  MA,500,000  Acquisitio Infrastructur trict: Citywid  849,251 1,413,938 \$2,263,189  849,251 1,413,938 \$2,263,189  nd Acquisitio
Impact Fee - North Gateway, Parks Funding Total  PA75230003 CESAR CHAVEZ COMMUN Acquire land for a future community Center and Baseline Road.  Land Acquisition Project Total Impact Fee - Southwest, Parks Funding Total  PA75100026 PARK ACQUISITION Acquire and develop park sites as sites are in  Land Acquisition Construction Project Total Parks Land Sale Proceeds 2001 Parks, Recreation & Open Space Bond Funding Total  PA75100153 PHOENIX PARKS AND PRE (PPPI) PRESERVES	\$940,460  ITY CENTER at Cesar Chavez Park at 4,500,000 \$4,500,000 4,500,000 \$4,500,000  identified.  849,251 849,251 849,251 849,251 849,251 ESERVES INITIATIVE	- - - - - - - - -	- - - - - - - - -	ategic Plan: No	eighborhoods	\$940,460  K Developmer and Livabilit  District:  4,500,000  \$4,500,000  4,500,000  4,500,000  Infrastructur trict: Citywid  849,251  1,413,938  \$2,263,189  849,251  1,413,938  \$2,263,189  and Acquisitions and Livabilities and Livabilities
Impact Fee - North Gateway, Parks Funding Total  PA75230003 CESAR CHAVEZ COMMUN Acquire land for a future community Center and Baseline Road.  Land Acquisition Project Total Impact Fee - Southwest, Parks Funding Total  PA75100026 PARK ACQUISITION Acquire and develop park sites as sites are in  Land Acquisition Construction Project Total Parks Land Sale Proceeds 2001 Parks, Recreation & Open Space Bond Funding Total  PA75100153 PHOENIX PARKS AND PRE (PPPI) PRESERVES Acquire land for the Sonoran Preserve Cityw	\$940,460  ITY CENTER at Cesar Chavez Park at 4,500,000 \$4,500,000 4,500,000 \$4,500,000  identified.  849,251 849,251 849,251 849,251 849,251 ESERVES INITIATIVE	- - - - - - - - -	- - - - - - - - -	ategic Plan: No	eighborhoods	\$940,460  K Developmer and Livabilit  District:  4,500,000  \$4,500,000  4,500,000  4,500,000  Infrastructur trict: Citywid  849,251  1,413,938  \$2,263,189  849,251  1,413,938  \$2,263,189  and Acquisitions and Livabilities and Livabilities
Impact Fee - North Gateway, Parks Funding Total  PA75230003 CESAR CHAVEZ COMMUN Acquire land for a future community Center and Baseline Road.  Land Acquisition Project Total Impact Fee - Southwest, Parks Funding Total  PA75100026 PARK ACQUISITION Acquire and develop park sites as sites are in  Land Acquisition Construction Project Total Parks Land Sale Proceeds 2001 Parks, Recreation & Open Space Bond Funding Total  PA75100153 PHOENIX PARKS AND PRE (PPPI) PRESERVES Acquire land for the Sonoran Preserve Citywellinitiative (PPPI) revenue.	\$940,460  ITY CENTER at Cesar Chavez Park at 4,500,000 \$4,500,000 4,500,000 \$4,500,000  identified.  849,251 849,251 849,251 849,251 ESERVES INITIATIVE  vide with Phoenix Parks	- - - - - - - - -	- - - - - - - - -	ategic Plan: No	eighborhoods	\$940,460  K Development and Livability District: 4,500,000 \$4,500,000 \$4,500,000 \$4,500,000  MACQUISITION: Citywide 1,413,938 \$2,263,189  849,251 1,413,938 \$2,263,189  and Acquisition and Acquisition and Acquisition and Acquisition and Livability trict: Citywide and Livability trict: Citywide and Livability trict: Citywide and Livability trict: Citywide and Livability and Acquisition and Livability trict: Citywide and Livability trict: Citywide and Livability and Livability and Livability trict: Citywide and Livability and Li
Impact Fee - North Gateway, Parks Funding Total  PA75230003 CESAR CHAVEZ COMMUN Acquire land for a future community Center and Baseline Road.  Land Acquisition Project Total Impact Fee - Southwest, Parks Funding Total  PA75100026 PARK ACQUISITION Acquire and develop park sites as sites are in Land Acquisition Construction Project Total Parks Land Sale Proceeds 2001 Parks, Recreation & Open Space Bond Funding Total  PA75100153 PHOENIX PARKS AND PRE (PPPI) PRESERVES Acquire land for the Sonoran Preserve Cityment Initiative (PPPI) revenue.  Land Acquisition	\$940,460  ITY CENTER at Cesar Chavez Park at 4,500,000 \$4,500,000 4,500,000 \$4,500,000  identified.  849,251 849,251 849,251 849,251 ESERVES INITIATIVE wide with Phoenix Parks	- - - - - - - - -	- - - - - - - - -	ategic Plan: No	eighborhoods	\$940,460  K Development and Livability  District: 4,500,000  \$4,500,000  \$4,500,000  \$4,500,000  Infrastructure trict: Citywide 849,251 1,413,938  \$2,263,189  849,251 1,413,938  \$2,263,189  and Livability trict: Citywide 7,179,464

Project No. Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
PA75100163 PULTE SONORAN PRESERV	/E LAND			Funct	tion: Park La	nd Acquisition
Acquire 58 acres north of Jomax east of Coop	perhead for the Sonora	ın Preserve.	Stra	ntegic Plan: Ne	eighborhoods	and Livability District: 2
Land Acquisition	375,000	-	-	-	-	375,000
Project Total	\$375,000	-	-	-		\$375,000
Impact Fee - Northern Open Space	375,000	_	-	-	-	375,000
Funding Total	\$375,000	-	-	•	-	\$375,000
PA75100164 IFP UPDATE: PARKS				Funct	tion: Park La	nd Acquisition
IFP Update: Parks.				Strategi		nce Excellence
					Dis	strict: Various
Other	19,217	-	-	-	-	19,217
Project Total	\$19,217	-	-	-	-	\$19,217
Impact Fee Parks N Gateway	7,117	-	-	-	-	7,117
Impact Fee Parks Estrella Laveen	6,615	-	-	-	-	6,615
Impact Fee Parks Desert View	5,392	-	-	-	-	5,392
Impact Fee Parks Ahwatukee	93	-	-	-	-	93
Funding Total	\$19,217	-	-	-	-	\$19,217
PA75100165 PROTECTION OF SONORAN	PRESERVE EDGE			Funct	tion: Park La	nd Acquisition
Construct barriers at Sonoran Preserve to pre	serve paths from publ	ic traffic.	Stra	ntegic Plan: Ne		and Livability District: 1 & 2
Construction	500,000	-	-	-	-	500,000
Project Total	\$500,000	-	-	-	-	\$500,000
PPPI 40% Mtn & Desert Preserves	500,000	_	_	_	_	500,000
Funding Total	\$500,000	-	-	-	-	\$500,000
PA75300029 PHOENIX CENTER FOR THE	COMMUNITY ARTS				Function: S	Specialty Areas
Renovate and construct ADA improvements a Community Arts at 1202 North 3rd Street.		or the	Stra	ategic Plan: Ne		and Livability
Estimated full-year ongoing operating costs:	\$2,062,236					District: 1
Construction	-	-	-	-	5,505,350	5,505,350
Project Total	-	-	-	-	\$5,505,350	\$5,505,350
2006 Libraries, Youth, Senior & Cultural Facilities Bonds	-	-	-	-	5,505,350	5,505,350
Funding Total						
	-	-	-	-	\$5,505,350	\$5,505,350
PA75300055 CORTEZ POOL RENOVATIO		-	•	-		
		-			Function: S	Specialty Areas and Livability
PA75300055 CORTEZ POOL RENOVATIO	N	-			Function: S	Specialty Areas s and Livability District: 1
PA75300055 CORTEZ POOL RENOVATIO Renovation of Cortez Pool.		-			Function: S	Specialty Areas and Livability
PA75300055 CORTEZ POOL RENOVATIO Renovation of Cortez Pool.  Construction Project Total	2,700,000 \$2,700,000	- - -			Function: Seighborhoods	Specialty Areas and Livability District: 1 2,700,000 \$2,700,000
PA75300055 CORTEZ POOL RENOVATIO Renovation of Cortez Pool.  Construction	2,700,000	- - - -			Function: Seighborhoods	Specialty Areas and Livability District: 1 2,700,000
PA75300055 CORTEZ POOL RENOVATIO Renovation of Cortez Pool.  Construction Project Total Parks & Preserves Initiative Revenue Funding Total  PA75300088 HERITAGE SQUARE Renovate buildings, upgrade landscaping and	2,700,000 \$2,700,000 2,700,000 \$2,700,000	- - - -		ategic Plan: Ne	Function: Seighborhoods Function: S	District: 1 2,700,000 \$2,700,000 2,700,000 \$2,700,000 \$2,700,000 \$2,700,000
PA75300055 CORTEZ POOL RENOVATIO Renovation of Cortez Pool.  Construction Project Total Parks & Preserves Initiative Revenue Funding Total  PA75300088 HERITAGE SQUARE	2,700,000 \$2,700,000 2,700,000 \$2,700,000	- - - -		ategic Plan: Ne	Function: Seighborhoods	Specialty Areas s and Livability District: 1 2,700,000 \$2,700,000 2,700,000 \$2,700,000 Specialty Areas Infrastructure
PA75300055 CORTEZ POOL RENOVATIO Renovation of Cortez Pool.  Construction Project Total Parks & Preserves Initiative Revenue Funding Total  PA75300088 HERITAGE SQUARE Renovate buildings, upgrade landscaping and	2,700,000 \$2,700,000 2,700,000 \$2,700,000	- - - -		ategic Plan: Ne	Function: Seighborhoods Function: S	Specialty Areas s and Livability District: 1 2,700,000 \$2,700,000 2,700,000 \$2,700,000 Specialty Areas Infrastructure
PA75300055 CORTEZ POOL RENOVATIO Renovation of Cortez Pool.  Construction Project Total Parks & Preserves Initiative Revenue Funding Total  PA75300088 HERITAGE SQUARE Renovate buildings, upgrade landscaping and general building repairs.	2,700,000 \$2,700,000 2,700,000 \$2,700,000	- - - -		ategic Plan: Ne	Function: Seighborhoods	Specialty Areas and Livability District: 1 2,700,000 \$2,700,000 2,700,000 \$2,700,000 Specialty Areas Infrastructure District: 7
PA75300055 CORTEZ POOL RENOVATIO Renovation of Cortez Pool.  Construction Project Total Parks & Preserves Initiative Revenue Funding Total  PA75300088 HERITAGE SQUARE Renovate buildings, upgrade landscaping and general building repairs.  Construction	2,700,000 \$2,700,000 2,700,000 \$2,700,000	- - - -		ategic Plan: Ne	Function: Seighborhoods  Function: Strategic Plan:	Specialty Areas and Livability District: 1 2,700,000 \$2,700,000 2,700,000 \$2,700,000 Specialty Areas Infrastructure District: 7 376,912

Project No. Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
PA75300094 LA PRADERA COMMUNITY CEN	NTER				Function: S	Specialty Areas
Design, construct and equip the La Pradera com-	munity center.		Str	ategic Plan:	Neighborhoods	and Livability
Estimated full-year ongoing operating costs: \$2	,608,000					District:
Construction	_	-	-	-	3,172,360	3,172,360
Project Total	-	-	-	-	\$3,172,360	\$3,172,360
2006 Parks and Open Spaces Bonds	-	-	-	-	3,172,360	3,172,360
Funding Total	-	-	-	-	\$3,172,360	\$3,172,360
PA75300119 ELECTRICAL IMPROVEMENTS					Function: S	Specialty Areas
Construct electrical improvements Citywide.					Strategic Plan:	Infrastructure
					Dis	trict: Citywide
Construction	100,000	-	-	-	-	100,000
Project Total	\$100,000	-	-	-	-	\$100,000
Parks & Preserves Initiative Revenue	100,000	-	-	-	-	100,000
Funding Total	\$100,000	-	-	-	-	\$100,000
PA75300121 IRRIGATION					Function: S	Specialty Areas
Upgrade irrigation systems for water savings City	wide.				Strategic Plan:	
					Dis	trict: Citywide
Construction	100,000	-	-	-	-	100,000
Project Total	\$100,000	-	-	-	-	\$100,000
Parks & Preserves Initiative Revenue	100,000	-	-	-	-	100,000
Funding Total	\$100,000	-	-	-	-	\$100,000
PA75300136 SOUTH MOUNTAIN RANGER ST	ration .				Function: S	Specialty Areas
Renovate the Ranger Station at South Mountain	Park.				Strategic Plan:	
						District: 7
Construction	250,000	-	-	-	-	250,000
Project Total	\$250,000	-	-	-	-	\$250,000
PPPI 40% Mtn & Desert Preserves	250,000	-	-	-	-	250,000
Funding Total	\$250,000	-	-	-	-	\$250,000
PA75300143 SOUTH MOUNTAIN TOWER EN	TRY				Function: S	Specialty Areas
Complete the connectivity of the security gate at		n tower site.	Str	ategic Plan:	Neighborhoods	
				•	· ·	District: 8
Construction	750,000	-	-	-	-	750,000
Project Total	\$750,000	-	-	-	_	\$750,000
PPPI 40% Mtn & Desert Preserves	750,000	-	-	_	-	750,000
Funding Total	\$750,000	-	-	-	_	\$750,000
PA75300146 DESERT DISCOVERY CENTER					Function: S	Specialty Areas
Assist in the construction of a multi-use environm	nental and educatio	n facility.	Str	ategic Plan:	Neighborhoods	
		,		•	-	District: 1 & 2
Construction	1,000,000	-	-	-		1,000,000
Project Total	\$1,000,000	-	-	-	-	\$1,000,000
PPPI 40% Mtn & Desert Preserves	1,000,000	-	-	-	-	1,000,000
Funding Total	\$1,000,000	-	-	-	-	\$1,000,000

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
PA75300157	PHOENIX TENNIS CENTER					Function: S	pecialty Areas
Asbestos abat	tement for the roofing at Phoen	ix Tennis Center.		Stra	ategic Plan:	Neighborhoods	and Livability District: 5
Construction		1,627,000	-	-	_	_	1,627,000
	ject Total	\$1,627,000	-	-	-	-	\$1,627,000
Parks & Prese	erves Initiative Revenue	1,627,000	-	-	-	-	1,627,000
Fun	ding Total	\$1,627,000	-	-	-	-	\$1,627,000
PA75300165	SCORPION GULCH					Function: S	pecialty Areas
Building stabil	ization at Scorpion Gulch.					Strategic Plan:	Infrastructure
							District: 8
Construction		6,276	-	-	-	-	6,276
Pro	ject Total	\$6,276	-	-	-	-	\$6,276
Parks & Prese	erves Initiative Revenue	6,276	-	-	-	-	6,276
Fun	ding Total	\$6,276	-	-	-	-	\$6,276
PA75300171	DEVONSHIRE COMMUNITY	CENTER				Function: S	pecialty Areas
Replace partial Community Community	al roofing and remediate interior	water damage at Devo	onshire	Str	ategic Plan:	Neighborhoods	and Livability
	critor.						District: 6
Construction		125,000	-	-	-	-	125,000
Pro	ject Total	\$125,000	-	-	-	-	\$125,000
Parks & Prese	erves Initiative Revenue	125,000	-	-	-	-	125,000
Fun	ding Total	\$125,000	•	-	-	-	\$125,000
PA75300174	HERMOSO POOL SLIDE RE	PLACEMENT				Function: S	pecialty Areas
Replace the p	ool slide at Hermoso Pool.					Strategic Plan:	Infrastructure
							District: 8
Construction		34,181	-	-	-	-	34,181
Pro	ject Total	\$34,181	-	-	-	-	\$34,181
Parks & Prese	erves Initiative Revenue	34,181	-	-	-	-	34,181
Fun	ding Total	\$34,181	-	-	-	-	\$34,181
PA75300181	LAVEEN AREA CONVEYANO	CE CHANNEL				Function: S	pecialty Areas
Repair pump p	orior to an irrigation audit.			Str	ategic Plan:	Neighborhoods	•
0 t		400.000					District: 7
Construction	ject Total	100,000	-	-	-	-	100,000
	•	\$100,000	-	-	-	-	\$100,000
	erves Initiative Revenue  Iding Total	100,000 <b>\$100,000</b>	-	-	<u> </u>	<del>-</del>	100,000 <b>\$100,000</b>
		Ψ100,000					•
	LOCKETT RANCH						pecialty Areas
Demolition and	d abatement of leased land and	l possible sub-lease.				Strategic Plan:	
Construction		25,000					District: 1 25,000
	ject Total	\$25,000	•	· ·	<u> </u>	-	\$25,000 \$25,000
	erves Initiative Revenue	25,000	-	-	-	_	
		\$25,000 \$25,000	<u>.</u>	<u> </u>		-	25,000 <b>\$25,000</b>
run	ding Total	<b></b> გ∠ე,000	-	-	-	-	<b>ა</b> გ∠ნ,000

Project No. Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Tota
PA75300186 HERITAGE SQUARE ROOF REI	PLACEMENT				Function: S	pecialty Areas
Replace building roofs at Heritage Square.					Strategic Plan:	Infrastructur District:
Construction	250,000	-	-	-	-	250,000
Project Total	\$250,000	-	-	-	-	\$250,000
Parks & Preserves Initiative Revenue	250,000	-	-	-	-	250,000
Funding Total	\$250,000		-	-		\$250,000
PA75150008 NEW TRAILS					Fu	nction: Trail
Construct new trails citywide.			Stra	itegic Plan:	Neighborhoods Dist	and Livabilit
Construction	500,000	-	-	-	391,864	891,864
Project Total	\$500,000	-	-	-	\$391,864	\$891,864
Impact Fee - Northern Open Space	500,000	-	-	-	-	500,000
2006 Parks and Open Spaces Bonds	-	-	-	-	364,784	364,784
2001 Parks, Recreation & Open Space Bonds	-	-	-	-	27,080	27,080
Funding Total	\$500,000	-	-	-	\$391,864	\$891,864
PA75150040 PHOENIX MOUNTAIN PRESER' SIGNING & CLOSURE	VE TRAIL				Fu	nction: Trail
Signage for new trails and demolition of spider tr	ails in the Phoenix	Mountain	Stra	itegic Plan:	Neighborhoods	and Livabilit
Preserves.			0	<b>3</b>	· ·	
						District:
		-	-	-	370,750	<b>District:</b> 370,750
Preserves.	-	- -	-	-		
Preserves.  Construction	- - -	- - -	- - -	- -	370,750	370,750
Preserves.  Construction  Project Total	- - - -	- - -	- - - -	- - -	370,750 <b>\$370,750</b>	370,750 <b>\$370,750</b>
Preserves.  Construction Project Total  1988 Parks and Recreational Facilities Bonds	- - - -	- - -	- - - -	-	370,750 \$370,750 370,750 \$370,750	<b>\$370,750</b> 370,750
Preserves.  Construction Project Total  1988 Parks and Recreational Facilities Bonds Funding Total	- - - -	- - - -	- - - -		370,750 \$370,750 370,750 \$370,750	370,750 \$370,750 370,750 \$370,750 Inction: Trail and Livabilit
Preserves.  Construction Project Total  1988 Parks and Recreational Facilities Bonds Funding Total  PA75150045 SOUTH MOUNTAIN 620 TRAILE	- - - -	- - - -	- - - -		370,750 <b>\$370,750</b> 370,750 <b>\$370,750</b>	370,750 \$370,750 370,750 \$370,750 Inction: Trail and Livabilit
Preserves.  Construction Project Total  1988 Parks and Recreational Facilities Bonds Funding Total  PA75150045 SOUTH MOUNTAIN 620 TRAILF  Design and construct South Mountain 620 trailhe	- - - - HEAD ead to provide trail a	- - - -	- - - -		370,750 <b>\$370,750</b> 370,750 <b>\$370,750</b>	370,750 \$370,750 370,750 \$370,750 enction: Trail and Livabilit District:
Preserves.  Construction Project Total  1988 Parks and Recreational Facilities Bonds Funding Total  PA75150045 SOUTH MOUNTAIN 620 TRAILF Design and construct South Mountain 620 trailhed	- - - - HEAD ead to provide trail a	- - - -	- - - -		370,750 <b>\$370,750</b> 370,750 <b>\$370,750</b>	370,750 \$370,750 370,750 \$370,750 nction: Trail and Livabilit District: 25,000
Preserves.  Construction Project Total  1988 Parks and Recreational Facilities Bonds Funding Total  PA75150045 SOUTH MOUNTAIN 620 TRAILF Design and construct South Mountain 620 trailhed  Design Construction	- - - - HEAD ead to provide trail a 25,000 996,299	- - - -	- - - -		370,750 <b>\$370,750</b> 370,750 <b>\$370,750</b>	370,750 \$370,750 370,750 \$370,750 nction: Trail and Livabilit District: 25,000 996,299
Preserves.  Construction Project Total  1988 Parks and Recreational Facilities Bonds Funding Total  PA75150045 SOUTH MOUNTAIN 620 TRAILH Design and construct South Mountain 620 trailhed  Design Construction Project Total	25,000 996,299 \$1,021,299	- - - -	- - - -		370,750 <b>\$370,750</b> 370,750 <b>\$370,750</b>	370,750 \$370,750 370,750 \$370,750 Inction: Trail and Livabilit District: 25,000 996,299 \$1,021,299
Preserves.  Construction Project Total  1988 Parks and Recreational Facilities Bonds Funding Total  PA75150045 SOUTH MOUNTAIN 620 TRAILH Design and construct South Mountain 620 trailhed  Design Construction Project Total  Parks Land Sale Proceeds	25,000 996,299 \$1,021,299	- - - -	- - - -		370,750 <b>\$370,750</b> 370,750 <b>\$370,750</b>	370,750 \$370,750 370,750 \$370,750 Inction: Trail and Livabilit District: 25,000 996,299 \$1,021,299 25,000
Preserves.  Construction Project Total  1988 Parks and Recreational Facilities Bonds Funding Total  PA75150045 SOUTH MOUNTAIN 620 TRAILF  Design and construct South Mountain 620 trailhed  Design Construction Project Total  Parks Land Sale Proceeds Impact Fee Parks Ahwatukee	25,000 996,299 \$1,021,299 25,000 2,956	- - - -	- - - -		370,750 <b>\$370,750</b> 370,750 <b>\$370,750</b>	370,750 \$370,750 370,750 \$370,750 nction: Trail and Livabilit District: 25,000 996,299 \$1,021,299 25,000 2,956
Preserves.  Construction Project Total  1988 Parks and Recreational Facilities Bonds Funding Total  PA75150045 SOUTH MOUNTAIN 620 TRAILF  Design and construct South Mountain 620 trailhed  Design Construction Project Total  Parks Land Sale Proceeds Impact Fee Parks Ahwatukee Impact Fee - Ahwatukee, Parks	25,000 996,299 \$1,021,299 25,000 2,956 993,343 \$1,021,299	- - - -	- - - -		370,750 \$370,750 370,750 \$370,750 Fu Neighborhoods	370,750 \$370,750 370,750 \$370,750 nction: Trail and Livabilit District: 25,000 996,299 \$1,021,299 25,000 2,956 993,343 \$1,021,299
Preserves.  Construction Project Total  1988 Parks and Recreational Facilities Bonds Funding Total  PA75150045 SOUTH MOUNTAIN 620 TRAILF  Design and construct South Mountain 620 trailhed  Design Construction Project Total  Parks Land Sale Proceeds Impact Fee Parks Ahwatukee Impact Fee - Ahwatukee, Parks Funding Total	25,000 996,299 \$1,021,299 25,000 2,956 993,343 \$1,021,299	- - - -	- - - - - - - - -	- - - - - - - - - -	370,750 \$370,750 370,750 \$370,750 Fu Neighborhoods	370,750  \$370,750  370,750  \$370,750  nction: Trail and Livabilit District: 25,000 996,299  \$1,021,299  25,000 2,956 993,343  \$1,021,299  nction: Trail
Preserves.  Construction Project Total  1988 Parks and Recreational Facilities Bonds Funding Total  PA75150045 SOUTH MOUNTAIN 620 TRAILF  Design and construct South Mountain 620 trailhed  Design Construction Project Total  Parks Land Sale Proceeds Impact Fee Parks Ahwatukee Impact Fee - Ahwatukee, Parks Funding Total  PA75150047 SONORAN DESERT DRIVE TRAILF	25,000 996,299 \$1,021,299 25,000 2,956 993,343 \$1,021,299	- - - -	- - - - - - - - -	- - - - - - - - - -	370,750 \$370,750 370,750 \$370,750 Fu Neighborhoods	370,750  \$370,750  370,750  \$370,750  nction: Trail and Livabilit District:  25,000 996,299  \$1,021,299  25,000 2,956 993,343 \$1,021,299  nction: Trail and Livabilit
Preserves.  Construction Project Total  1988 Parks and Recreational Facilities Bonds Funding Total  PA75150045 SOUTH MOUNTAIN 620 TRAILF  Design and construct South Mountain 620 trailhed  Design Construction Project Total  Parks Land Sale Proceeds Impact Fee Parks Ahwatukee Impact Fee - Ahwatukee, Parks Funding Total  PA75150047 SONORAN DESERT DRIVE TRAILF	25,000 996,299 \$1,021,299 25,000 2,956 993,343 \$1,021,299	- - - -	- - - - - - - - -	- - - - - - - - - -	370,750 \$370,750 370,750 \$370,750 Fu Neighborhoods	370,750  \$370,750  370,750  \$370,750  nction: Trail and Livabilit  District:  25,000 996,299  \$1,021,299  25,000 2,956 993,343  \$1,021,299  nction: Trail and Livabilit
Preserves.  Construction Project Total  1988 Parks and Recreational Facilities Bonds Funding Total  PA75150045 SOUTH MOUNTAIN 620 TRAILH Design and construct South Mountain 620 trailhed  Design Construction Project Total  Parks Land Sale Proceeds Impact Fee Parks Ahwatukee Impact Fee - Ahwatukee, Parks Funding Total  PA75150047 SONORAN DESERT DRIVE TRAILH Design a trailhead at Sonoran Desert Drive.	25,000 996,299 \$1,021,299 25,000 2,956 993,343 \$1,021,299	- - - -	- - - - - - - - -	- - - - - - - - - -	370,750 \$370,750 370,750 \$370,750 Fu Neighborhoods	370,750 \$370,750 370,750 370,750 inction: Trail and Livabilit District: 25,000 996,299 \$1,021,299 25,000 2,956 993,343 \$1,021,299 inction: Trail and Livabilit District:
Preserves.  Construction Project Total  1988 Parks and Recreational Facilities Bonds Funding Total  PA75150045 SOUTH MOUNTAIN 620 TRAILH Design and construct South Mountain 620 trailhed  Design Construction Project Total  Parks Land Sale Proceeds Impact Fee Parks Ahwatukee Impact Fee - Ahwatukee, Parks Funding Total  PA75150047 SONORAN DESERT DRIVE TRAILH Design a trailhead at Sonoran Desert Drive.	25,000 996,299 \$1,021,299 25,000 2,956 993,343 \$1,021,299 AILHEAD	- - - -	- - - - - - - - -	- - - - - - - - - -	370,750 \$370,750 370,750 \$370,750 Fu Neighborhoods	370,750 \$370,750 370,750 370,750 saro,750 nction: Trail and Livabilit District: 25,000 996,299 \$1,021,299 25,000 2,956 993,343 \$1,021,299 nction: Trail and Livabilit District: 3,200,000
Preserves.  Construction Project Total  1988 Parks and Recreational Facilities Bonds Funding Total  PA75150045 SOUTH MOUNTAIN 620 TRAILF  Design and construct South Mountain 620 trailhed  Design Construction Project Total  Parks Land Sale Proceeds Impact Fee Parks Ahwatukee Impact Fee - Ahwatukee, Parks Funding Total  PA75150047 SONORAN DESERT DRIVE TRAILF  Design a trailhead at Sonoran Desert Drive.  Design Project Total		- - - -	- - - - - - - - -	- - - - - - - - - -	370,750 \$370,750 370,750 \$370,750 Fu Neighborhoods	370,750 \$370,750 370,750 370,750 \$370,750  Inction: Trail and Livabilit District: 25,000 996,299 \$1,021,299 25,000 2,956 993,343 \$1,021,299 Inction: Trail and Livabilit District: 3,200,000 \$3,200,000

	2013-14	2014-15	2015-16	6 2016-17	2017-18	Total
PA75150049 SPIDER TRAILS RE-VEGETATIO	N				Fu	ınction: Trails
Re-vegetation of unofficial trails at Spider Trails.				Strategic Plan:	Neighborhoods	-
					Dist	trict: Citywide
Construction	200,000	-	-	-	-	200,000
Project Total	\$200,000	-	-	-	-	\$200,000
PPPI 40% Mtn & Desert Preserves	200,000	-	-	-	-	200,000
Funding Total	\$200,000	-	-	-	-	\$200,000
PA75150050 SONORAN TRAILHEAD RESTRO	ООМ				Fu	ınction: Trails
Construct trailhead restroom.				Strategic Plan:	Neighborhoods	and Livability District: 1
Construction	350,000	-	-	-	_	350,000
Project Total	\$350,000		-	_	-	\$350,000
Impact Fee Parks N Gateway	350,000	_	_	_	_	350,000
Funding Total	\$350,000	-	-	-	-	\$350,000
AR74000008 RIO SALADO ENHANCEMENTS	PERCENT FOR				Function: I	Percent for Ar
ART Commission an artist to integrate art features for the second	the Rio Salado pro	ject.		Strategic Plan:	Neighborhoods	and Livability
					_	District: 7
Construction	-	-	-	-	117,053	117,053
Project Total	-	-	-	-	\$117,053	\$117,053
2001 Environmental Protection & Pollution Clean-up Bonds	-	-	-	-	117,053	117,053
Funding Total	-	-	-	-	\$117,053	\$117,053
AR74000010 UNNAMED PARK PERCENT FOR	R ART				Function: I	Percent for Ari
AR74000010 UNNAMED PARK PERCENT FOR Design and fabricate features and amenities for the		d Avenue and		Strategic Plan:		
AR74000010 UNNAMED PARK PERCENT FOR Design and fabricate features and amenities for the McDowell Road.		d Avenue and		Strategic Plan:	Function: I Neighborhoods	and Livability
Design and fabricate features and amenities for the McDowell Road.		d Avenue and	50 000		Neighborhoods	and Livability District: 4
Design and fabricate features and amenities for the McDowell Road.  Construction		d Avenue and	50,000 <b>\$50.000</b>	154,234		District: 4
Design and fabricate features and amenities for the McDowell Road.  Construction  Project Total		d Avenue and	\$50,000	154,234 <b>\$154,234</b>	Neighborhoods	District: 4 204,234 \$204,234
Design and fabricate features and amenities for the McDowell Road.  Construction  Project Total  Nonprofit Corporation Bonds - Wastewater		d Avenue and		154,234 <b>\$154,234</b> 154,234	Neighborhoods	District: 4 204,234 \$204,234 204,234
Design and fabricate features and amenities for the McDowell Road.  Construction  Project Total  Nonprofit Corporation Bonds - Wastewater  Funding Total	ne new park at 32r - - - -	d Avenue and	<b>\$50,000</b> 50,000	154,234 <b>\$154,234</b>	Neighborhoods	District: 4 204,234 \$204,234 204,234 \$204,234
Design and fabricate features and amenities for the McDowell Road.  Construction Project Total  Nonprofit Corporation Bonds - Wastewater Funding Total  AR74000011 KUBAN PARK PERCENT FOR All		d Avenue and	<b>\$50,000</b> 50,000	154,234 <b>\$154,234</b> 154,234 <b>\$154,234</b>	Neighborhoods Function: I	District: 4 204,234 \$204,234 204,234 \$204,234 \$204,234
Design and fabricate features and amenities for the McDowell Road.  Construction  Project Total  Nonprofit Corporation Bonds - Wastewater  Funding Total		d Avenue and	<b>\$50,000</b> 50,000	154,234 <b>\$154,234</b> 154,234 <b>\$154,234</b>	Neighborhoods	District: 4 204,234 \$204,234 204,234 \$204,234 Percent for Aris
Design and fabricate features and amenities for the McDowell Road.  Construction Project Total  Nonprofit Corporation Bonds - Wastewater Funding Total  AR74000011 KUBAN PARK PERCENT FOR All Design and fabrication of a community-based multiple statement of the statement of the McDown Park Percent For All Design and fabrication of a community-based multiple statement of the McDown Park Percent For All Design and fabrication of a community-based multiple statement of the McDown Park Percent For All Design and fabrication of a community-based multiple statement of the McDown Project Total	e new park at 32r RT ral at Kuban Park.	d Avenue and	<b>\$50,000</b> 50,000	154,234 <b>\$154,234</b> 154,234 <b>\$154,234</b>	Neighborhoods Function: I	District: 4 204,234 \$204,234 \$204,234 \$204,234 Percent for Aris and Livability District: 7
Design and fabricate features and amenities for the McDowell Road.  Construction Project Total  Nonprofit Corporation Bonds - Wastewater Funding Total  AR74000011 KUBAN PARK PERCENT FOR All	e new park at 32r RT ral at Kuban Park.	d Avenue and	<b>\$50,000</b> 50,000	154,234 <b>\$154,234</b> 154,234 <b>\$154,234</b>	Neighborhoods Function: I	District: 4 204,234 \$204,234 204,234 \$204,234 \$204,234 Percent for Arts and Livability District: 7 29,000
Design and fabricate features and amenities for the McDowell Road.  Construction Project Total  Nonprofit Corporation Bonds - Wastewater Funding Total  AR74000011 KUBAN PARK PERCENT FOR All Design and fabrication of a community-based multiple Construction Project Total		d Avenue and	<b>\$50,000</b> 50,000	154,234 <b>\$154,234</b> 154,234 <b>\$154,234</b>	Neighborhoods  Function: I Neighborhoods	pistrict: 4 204,234 \$204,234 \$204,234 \$204,234 \$Percent for Arts and Livability District: 7 29,000 \$29,000
Design and fabricate features and amenities for the McDowell Road.  Construction Project Total Nonprofit Corporation Bonds - Wastewater Funding Total  AR74000011 KUBAN PARK PERCENT FOR All Design and fabrication of a community-based multiple Construction	e new park at 32r RT ral at Kuban Park.	Avenue and	<b>\$50,000</b> 50,000	154,234 <b>\$154,234</b> 154,234 <b>\$154,234</b>	Neighborhoods  Function: I Neighborhoods	District: 4 204,234 \$204,234 204,234 \$204,234 \$204,234 Percent for Arts and Livability District: 7 29,000
Design and fabricate features and amenities for the McDowell Road.  Construction Project Total  Nonprofit Corporation Bonds - Wastewater Funding Total  AR74000011 KUBAN PARK PERCENT FOR Ald Design and fabrication of a community-based multiple Construction Project Total  Nonprofit Corporation Bonds - Wastewater Funding Total	e new park at 32r	ad Avenue and	<b>\$50,000</b> 50,000	154,234 <b>\$154,234</b> 154,234 <b>\$154,234</b>	Neighborhoods	District: 4 204,234 \$204,234 \$204,234 \$204,234 \$204,234 Percent for Aris and Livability District: 7 29,000 \$29,000 \$29,000
Design and fabricate features and amenities for the McDowell Road.  Construction Project Total  Nonprofit Corporation Bonds - Wastewater Funding Total  AR74000011 KUBAN PARK PERCENT FOR All Design and fabrication of a community-based multiple Construction Project Total  Nonprofit Corporation Bonds - Wastewater Funding Total  AR74000012 LA PRADERA PARK PERCENT F		- - - - - - -	<b>\$50,000</b> 50,000	154,234 \$154,234 154,234 \$154,234 Strategic Plan:	Neighborhoods	District: 4 204,234 \$204,234 \$204,234 \$204,234 \$204,234 Percent for Arr and Livability District: 7 29,000 \$29,000 \$29,000 \$29,000 \$Percent for Arr
Design and fabricate features and amenities for the McDowell Road.  Construction Project Total  Nonprofit Corporation Bonds - Wastewater Funding Total  AR74000011 KUBAN PARK PERCENT FOR Ald Design and fabrication of a community-based multiple Construction Project Total  Nonprofit Corporation Bonds - Wastewater Funding Total		- - - - - - -	<b>\$50,000</b> 50,000	154,234 \$154,234 154,234 \$154,234 Strategic Plan:	Neighborhoods	District: 4 204,234 \$204,234 \$204,234 \$204,234 Percent for Arrand Livability District: 7 29,000 \$29,000 \$29,000 \$29,000 \$29,000 \$29,000
Design and fabricate features and amenities for the McDowell Road.  Construction Project Total  Nonprofit Corporation Bonds - Wastewater Funding Total  AR74000011 KUBAN PARK PERCENT FOR All Design and fabrication of a community-based multiple Construction Project Total  Nonprofit Corporation Bonds - Wastewater Funding Total  AR74000012 LA PRADERA PARK PERCENT F		- - - - - - -	<b>\$50,000</b> 50,000	154,234 \$154,234 154,234 \$154,234 Strategic Plan:	Neighborhoods	District: 4 204,234 \$204,234 \$204,234 \$204,234 \$204,234 Percent for Art and Livability District: 7 29,000 \$29,000 \$29,000 \$29,000 \$29,000 \$29,000 \$29,000
Design and fabricate features and amenities for the McDowell Road.  Construction Project Total  Nonprofit Corporation Bonds - Wastewater Funding Total  AR74000011 KUBAN PARK PERCENT FOR Ald Design and fabrication of a community-based multiple Construction Project Total  Nonprofit Corporation Bonds - Wastewater Funding Total  AR74000012 LA PRADERA PARK PERCENT FOR Ald Design and construct integrated art features for Landau Construction and construc		- - - - - - nity Center.	\$50,000 50,000 \$50,000	154,234 \$154,234 154,234 \$154,234 Strategic Plan:	Neighborhoods	pistrict: 4 204,234 \$204,234 \$204,234 \$204,234 \$204,234 Percent for Ari and Livability District: 7 29,000 \$29,000 \$29,000 \$29,000 Percent for Ari and Livability District: 5
Design and fabricate features and amenities for the McDowell Road.  Construction Project Total  Nonprofit Corporation Bonds - Wastewater Funding Total  AR74000011 KUBAN PARK PERCENT FOR Ald Design and fabrication of a community-based must Construction Project Total  Nonprofit Corporation Bonds - Wastewater Funding Total  AR74000012 LA PRADERA PARK PERCENT FOR Ald Design and construct integrated art features for Lad Construction		- - - - - - nity Center.	\$50,000 50,000 \$50,000	154,234 \$154,234 154,234 \$154,234 Strategic Plan:	Neighborhoods	pistrict: 4 204,234 \$204,234 \$204,234 \$204,234 \$204,234 Percent for Arts and Livability District: 7 29,000 \$29,000 \$29,000 \$29,000 \$29,000 \$29,000 \$29,000 \$29,000 \$29,000 \$29,000 \$29,000

Project No. Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
AR74000014 ARTISTS' INITIATIVE V PERCE Develop and display temporary artworks along t	_		Str	ategic Plan:	Neighborhood	Percent for Art Is and Livability trict: 4, 5, 7 & 8
Other	54,417	-	-	-	-	54,417
Project Total	\$54,417	-	-	-	-	\$54,417
Nonprofit Corporation Bonds - Wastewater	37,110	-	-	-	-	37,110
2006 Parks and Open Spaces Bonds	17,307	-	-	-	-	17,307
Funding Total	\$54,417	-	-	-	-	\$54,417
AR74000015 PIONEER LIVING HERITAGE V Develop artwork for the Pioneer Living Heritage			Str	ategic Plan:		Percent for Art Is and Livability District: 1
Construction	-	-	-	-	120,000	120,000
Project Total	-	-	-	-	\$120,000	\$120,000
2006 Parks and Open Spaces Bonds	-	-	-	-	118,900	118,900
2006 Libraries, Youth, Senior & Cultural Facilities Bonds	-	-	-	-	1,100	1,100
Funding Total	-	-	-	-	\$120,000	\$120,000