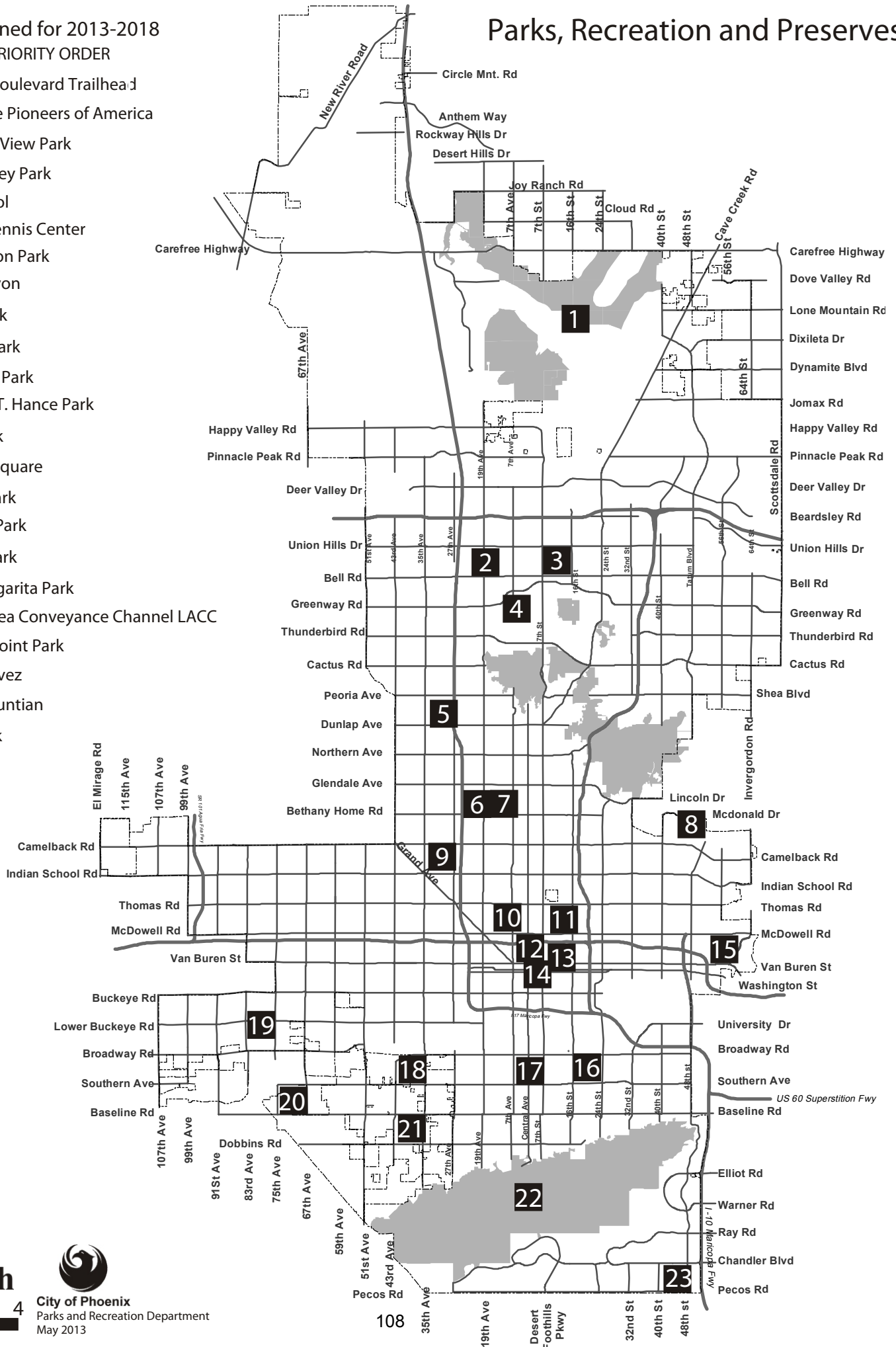


Projects Planned for 2013-2018  
NOT IN PRIORITY ORDER

# Parks, Recreation and Preserves

- 1** Sonoran Boulevard Trailhead
- 2** Telephone Pioneers of America
- 3** Mountain View Park
- 4** Moon Valley Park
- 5** Cortez Pool
- 6** PhoenixTennis Center
- 7** Washington Park
- 8** Echo Canyon
- 9** Cielito Park
- 10** Encanto Park
- 11** Coronado Park
- 12** Margaret T. Hance Park
- 13** Verde Park
- 14** Heritage Square
- 15** Papago Park
- 16** Hermoso Park
- 17** Hayden Park
- 18** Playa Margarita Park
- 19** Laveen Area Conveyance Channel LACC
- 20** Trailside Point Park
- 21** Cesar Chavez
- 22** South Mountain
- 23** Pecos Park



## **Parks, Recreation and Mountain Preserves**

The Parks, Recreation and Mountain Preserves program totals \$82.7 million and is funded with 2001 and 2006 bonds, impact fees, grants, Nonprofit Corporation Bonds, Parks and Preserves Initiative and other restricted funds. Bond funded projects total \$25.3 million, of which \$19.0 is being delayed indefinitely due to reductions in property tax revenue.

The program provides for acquisition and development of new park sites, preserves, specialty areas and improvements to existing parks.

Major Parks projects funded with 2006 and/or 2001 bonds that are being delayed indefinitely include:

- HOPE VI Park Development
- Coronado Park
- Park at 32nd Avenue and McDowell Road
- Papago Park
- Heritage Square
- Sports Field Lighting
- La Pradera Community Center
- Phoenix Center for the Community Arts
- Park Acquisition funds

Projects funded using Parks and Preserves Initiative funding include:

- Cielito Park Improvements
- Coronado Park Improvements
- Cortez Pool Renovations
- Del Rio Park Improvements
- Encanto Park Improvements
- Hance Park Improvements
- Moon Valley Park Improvements

- Roadrunner Park Improvements
- Verde Park
- Construct, improve and renovate parks citywide
- Acquire land for the Sonoran Preserve
- Assist in the design and construction of a multi-use environmental and education facility
- Phoenix Tennis Center

Projects funded using Impact Fees include:

- Cesar Chavez Community Center
- REACH 11 Soccer Fields
- Sonoran Foothills Acquisition
- South Mountain Park Entry

Projects funded using Bond Funds include:

- ADA Modifications
- Cielito Park Improvements
- Rio Salade Oeste

**Parks, Recreation and Mountain Preserves**  
Capital Improvement Program Summary

<b>Project Summary</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>Total</b>
General Park Development	37,628,290	3,000,000	1,100,000	-	7,559,564	49,287,854
Park Land Acquisition	8,922,932	-	-	-	1,413,938	10,336,870
South Phoenix Village	110,774	-	-	-	-	110,774
Specialty Areas	7,067,457	-	-	-	9,054,622	16,122,079
Trails	5,271,299	-	-	-	762,614	6,033,913
Percent for Art	83,417	25,000	282,880	154,234	237,053	782,584
<b>Total</b>	<b>\$59,084,169</b>	<b>\$3,025,000</b>	<b>\$1,382,880</b>	<b>\$154,234</b>	<b>\$19,027,791</b>	<b>\$82,674,074</b>
<b>Source of Funds</b>						
<u>Operating Funds</u>						
Operating Grants	110,774	-	-	-	-	110,774
Other Restricted Funds	164,000	-	-	-	-	164,000
Parks and Preserves	33,709,798	3,000,000	1,100,000	-	-	37,809,798
<b>Total Operating Funds</b>	<b>\$33,984,572</b>	<b>\$3,000,000</b>	<b>\$1,100,000</b>	<b>-</b>	<b>-</b>	<b>\$38,084,572</b>
<u>Bond Funds</u>						
1988 Bonds	-	-	-	-	370,750	370,750
2001 Bonds	-	-	-	-	1,630,608	1,630,608
2006 Bonds	5,784,424	-	-	-	17,026,433	22,810,857
Nonprofit Corporation Bonds - Wastewater	66,110	25,000	282,880	154,234	-	528,224
<b>Total Bond Funds</b>	<b>\$5,850,534</b>	<b>\$25,000</b>	<b>\$282,880</b>	<b>\$154,234</b>	<b>\$19,027,791</b>	<b>\$25,340,439</b>
<u>Other Financing</u>						
Capital Reserves	2,000,000	-	-	-	-	2,000,000
Impact Fees	15,155,974	-	-	-	-	15,155,974
Other Capital	2,033,089	-	-	-	-	2,033,089
Parks Capital Gifts	60,000	-	-	-	-	60,000
<b>Total Other Financing</b>	<b>\$19,249,063</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$19,249,063</b>
<b>Total Sources of Funds</b>	<b>\$59,084,169</b>	<b>\$3,025,000</b>	<b>\$1,382,880</b>	<b>\$154,234</b>	<b>\$19,027,791</b>	<b>\$82,674,074</b>

## Parks, Recreation and Mountain Preserves

<b>Project No.</b>	<b>Project Title</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>Total</b>
<b>PA75200003</b>	<b>DEEM HILLS PARK</b>						
Complete improvements to Deem Hills Park at 59th Avenue and Jomax.							
							<b>Function: General Park Development Strategic Plan: Infrastructure District: 1</b>
Construction		190,000	-	-	-	-	190,000
<b>Project Total</b>		<b>\$190,000</b>	-	-	-	-	<b>\$190,000</b>
Parks & Preserves Initiative Revenue		190,000	-	-	-	-	190,000
<b>Funding Total</b>		<b>\$190,000</b>	-	-	-	-	<b>\$190,000</b>
<b>PA75200066</b>	<b>VERDE PARK IMPROVEMENTS</b>						
Construct park improvements at Verde Park at 9th Street and Van Buren Street.							
							<b>Function: General Park Development Strategic Plan: Infrastructure District: 8</b>
Construction		500,000	-	-	-	-	500,000
<b>Project Total</b>		<b>\$500,000</b>	-	-	-	-	<b>\$500,000</b>
Parks & Preserves Initiative Revenue		500,000	-	-	-	-	500,000
<b>Funding Total</b>		<b>\$500,000</b>	-	-	-	-	<b>\$500,000</b>
<b>PA75200082</b>	<b>MOON VALLEY PARK IMPROVEMENTS</b>						
Develop a design plan and install new lighting at Moon Valley Park at 7th Avenue and Coral Gables.							
							<b>Function: General Park Development Strategic Plan: Infrastructure District: 3</b>
Construction		450,000	-	-	-	-	450,000
<b>Project Total</b>		<b>\$450,000</b>	-	-	-	-	<b>\$450,000</b>
Parks & Preserves Initiative Revenue		450,000	-	-	-	-	450,000
<b>Funding Total</b>		<b>\$450,000</b>	-	-	-	-	<b>\$450,000</b>
<b>PA75200097</b>	<b>LADMO PARK IMPROVEMENTS</b>						
Construct park improvements at Ladmo Park at 41st Avenue and Earll Drive.							
							<b>Function: General Park Development Strategic Plan: Infrastructure District: 4</b>
Construction		-	-	-	-	50,000	50,000
<b>Project Total</b>		-	-	-	-	<b>\$50,000</b>	<b>\$50,000</b>
2001 Neighborhood Preserv & Blight Elim Bonds		-	-	-	-	50,000	50,000
<b>Funding Total</b>		-	-	-	-	<b>\$50,000</b>	<b>\$50,000</b>
<b>PA75200106</b>	<b>GREEN VALLEY PARK IMPROVEMENTS</b>						
Construct park improvements at Green Valley Park at 14th Street and Watkins Road.							
							<b>Function: General Park Development Strategic Plan: Infrastructure District: 8</b>
Construction		206,664	-	-	-	-	206,664
<b>Project Total</b>		<b>\$206,664</b>	-	-	-	-	<b>\$206,664</b>
Parks Land Sale Proceeds		206,664	-	-	-	-	206,664
<b>Funding Total</b>		<b>\$206,664</b>	-	-	-	-	<b>\$206,664</b>
<b>PA75200112</b>	<b>ENCANTO PARK IMPROVEMENTS</b>						
Construct improvements at Encanto Park at 15th Avenue and Encanto Boulevard.							
							<b>Function: General Park Development Strategic Plan: Infrastructure District: 7</b>
Construction		2,420,658	-	-	-	-	2,420,658
<b>Project Total</b>		<b>\$2,420,658</b>	-	-	-	-	<b>\$2,420,658</b>
Parks & Preserves Initiative Revenue		2,420,658	-	-	-	-	2,420,658
<b>Funding Total</b>		<b>\$2,420,658</b>	-	-	-	-	<b>\$2,420,658</b>

## Parks, Recreation and Mountain Preserves

<b>Project No.</b>	<b>Project Title</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>Total</b>
<b>PA75200115</b>	<b>AYA PARK IMPROVEMENTS</b>						
Install security lighting at Aya Park at 1925 East Carver Drive.							
							Function: General Park Development
							Strategic Plan: Infrastructure
							District: 8
Construction		250,000	-	-	-	-	250,000
<b>Project Total</b>		<b>\$250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$250,000</b>
Parks & Preserves Initiative Revenue		250,000	-	-	-	-	250,000
<b>Funding Total</b>		<b>\$250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$250,000</b>
<b>PA75200149</b>	<b>DESERT WEST PARK</b>						
Install security lighting around the lake at Desert West Park at 6602 West Encanto Boulevard.							
							Function: General Park Development
							Strategic Plan: Infrastructure
							District: 7
Construction		160,000	-	-	-	-	160,000
<b>Project Total</b>		<b>\$160,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$160,000</b>
Parks Capital Gifts		60,000	-	-	-	-	60,000
2006 Affordable Housing & Neighborhood Revitalization Bonds		100,000	-	-	-	-	100,000
<b>Funding Total</b>		<b>\$160,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$160,000</b>
<b>PA75200152</b>	<b>SUN RAY PARK</b>						
Construct park improvements at Sun Ray Park at 41st Street and Ray Road.							
							Function: General Park Development
							Strategic Plan: Infrastructure
							District: 6
Construction		45,000	-	-	-	-	45,000
<b>Project Total</b>		<b>\$45,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$45,000</b>
2006 Parks and Open Spaces Bonds		45,000	-	-	-	-	45,000
<b>Funding Total</b>		<b>\$45,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$45,000</b>
<b>PA75200160</b>	<b>CORTEZ PARK</b>						
Construct improvements at Cortez Park at 35th Avenue and Dunlap Avenue.							
							Function: General Park Development
							Strategic Plan: Infrastructure
							District: 1
Construction		75,000	-	-	-	-	75,000
<b>Project Total</b>		<b>\$75,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$75,000</b>
Parks & Preserves Initiative Revenue		75,000	-	-	-	-	75,000
<b>Funding Total</b>		<b>\$75,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$75,000</b>
<b>PA75200184</b>	<b>AMERICANS WITH DISABILITIES MODIFICATIONS</b>						
Construct upgrades and renovations to park facilities to comply with the Americans with Disabilities Act (ADA).							
							Function: General Park Development
							Strategic Plan: Infrastructure
							District: Citywide
Construction		636,097	-	-	-	-	636,097
<b>Project Total</b>		<b>\$636,097</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$636,097</b>
2006 Parks and Open Spaces Bonds		636,097	-	-	-	-	636,097
<b>Funding Total</b>		<b>\$636,097</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$636,097</b>
<b>PA75200185</b>	<b>GENERAL PARK DEVELOPMENT</b>						
Construct park development projects as needs are identified.							
							Function: General Park Development
							Strategic Plan: Infrastructure
							District: Citywide
Construction		2,000,000	-	-	-	-	2,000,000
<b>Project Total</b>		<b>\$2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,000,000</b>
PPPI 40% Mtn & Desert Preserves		1,500,000	-	-	-	-	1,500,000
Parks & Preserves Initiative Revenue		500,000	-	-	-	-	500,000
<b>Funding Total</b>		<b>\$2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,000,000</b>

**Parks, Recreation and Mountain Preserves**

<b>Project No.</b>	<b>Project Title</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>Total</b>
<b>PA75200200</b>	<b>SERENO PARK</b>						
Construct improvements as identified at monopole park sites.							
							<b>District: 2</b>
Construction		124,000	-	-	-	-	124,000
<b>Project Total</b>		<b>\$124,000</b>	-	-	-	-	<b>\$124,000</b>
Parks Monopole Sites		124,000	-	-	-	-	124,000
<b>Funding Total</b>		<b>\$124,000</b>	-	-	-	-	<b>\$124,000</b>
<b>PA75200211</b>	<b>HANCE PARK IMPROVEMENTS</b>						
Complete renovations at Hance Park at 3rd Avenue to 3rd Street at Moreland Street.							
							<b>District: 7</b>
Construction		1,535,000	-	-	-	-	1,535,000
<b>Project Total</b>		<b>\$1,535,000</b>	-	-	-	-	<b>\$1,535,000</b>
Parks & Preserves Initiative Revenue		1,535,000	-	-	-	-	1,535,000
<b>Funding Total</b>		<b>\$1,535,000</b>	-	-	-	-	<b>\$1,535,000</b>
<b>PA75200212</b>	<b>HERMOSO PARK IMPROVEMENTS</b>						
Construct park renovations and improvements at Hermoso Park at 20th Street and Southern Avenue.							
							<b>District: 8</b>
Construction		500,000	-	-	-	-	500,000
<b>Project Total</b>		<b>\$500,000</b>	-	-	-	-	<b>\$500,000</b>
2006 Parks and Open Spaces Bonds		500,000	-	-	-	-	500,000
<b>Funding Total</b>		<b>\$500,000</b>	-	-	-	-	<b>\$500,000</b>
<b>PA75200214</b>	<b>MARYVALE PARK IMPROVEMENTS</b>						
Construct park renovations to include irrigation, turf, and ramadas at 51st Avenue and Campbell Avenue.							
							<b>District: 5</b>
Construction		-	-	-	-	373,203	373,203
<b>Project Total</b>		-	-	-	-	<b>\$373,203</b>	<b>\$373,203</b>
2006 Parks and Open Spaces Bonds		-	-	-	-	373,203	373,203
<b>Funding Total</b>		-	-	-	-	<b>\$373,203</b>	<b>\$373,203</b>
<b>PA75200224</b>	<b>TELEPHONE PIONEER PARK</b>						
Construct improvements to Telephone Pioneer Park at 1946 West Morningside Drive.							
							<b>District: 1</b>
Construction		75,000	-	-	-	-	75,000
<b>Project Total</b>		<b>\$75,000</b>	-	-	-	-	<b>\$75,000</b>
Parks & Preserves Initiative Revenue		75,000	-	-	-	-	75,000
<b>Funding Total</b>		<b>\$75,000</b>	-	-	-	-	<b>\$75,000</b>
<b>PA75200237</b>	<b>HAYDEN PARK RENOVATION</b>						
Renovate irrigation, security lights, turf, sidewalk, volleyball court, water playground and ramada at Hayden Park at 420 West Tamarisk Avenue.							
							<b>District: 7</b>
Construction		202,219	-	-	-	-	202,219
<b>Project Total</b>		<b>\$202,219</b>	-	-	-	-	<b>\$202,219</b>
Parks & Preserves Initiative Revenue		202,219	-	-	-	-	202,219
<b>Funding Total</b>		<b>\$202,219</b>	-	-	-	-	<b>\$202,219</b>

## Parks, Recreation and Mountain Preserves

<b>Project No.</b>	<b>Project Title</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>Total</b>
<b>PA75200245</b>	<b>RIO SALADO OESTE</b>						
Acquire land, design and construct habitat amenities for Rio Salado Oeste.							
						Function: General Park Development	
						Strategic Plan: Neighborhoods and Livability	
						District: 7	
	Land Acquisition	2,844,737	-	-	-	-	2,844,737
	Design	453,804	-	-	-	-	453,804
	<b>Project Total</b>	<b>\$3,298,541</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,298,541</b>
	2006 Parks and Open Spaces Bonds	3,298,541	-	-	-	-	3,298,541
	<b>Funding Total</b>	<b>\$3,298,541</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,298,541</b>
<b>PA75200262</b>	<b>WASHINGTON PARK</b>						
Minor renovations and improvements at Washington Park at 23rd Avenue and Citrus Way.							
						Function: General Park Development	
						Strategic Plan: Infrastructure	
						District: 4	
	Construction	250,000	-	-	-	-	250,000
	<b>Project Total</b>	<b>\$250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$250,000</b>
	Parks & Preserves Initiative Revenue	250,000	-	-	-	-	250,000
	<b>Funding Total</b>	<b>\$250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$250,000</b>
<b>PA75200267</b>	<b>UNNAMED PARK AT 43RD AVENUE AND SWEETWATER</b>						
Continued park development of joint park project with ASU West, located adjacent to school campus.							
						Function: General Park Development	
						Strategic Plan: Infrastructure	
						District: 1	
	Construction	-	-	-	-	22,537	22,537
	<b>Project Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$22,537</b>	<b>\$22,537</b>
	2001 Parks, Recreation & Open Space Bonds	-	-	-	-	22,537	22,537
	<b>Funding Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$22,537</b>	<b>\$22,537</b>
<b>PA75200308</b>	<b>UNNAMED PARK AT 31ST AVENUE AND ROESER</b>						
Construct a 40 acre park at 31st Avenue and Roeser.							
						Function: General Park Development	
						Strategic Plan: Infrastructure	
						District: 7	
	Construction	125,000	-	-	-	-	125,000
	<b>Project Total</b>	<b>\$125,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$125,000</b>
	Parks & Preserves Initiative Revenue	125,000	-	-	-	-	125,000
	<b>Funding Total</b>	<b>\$125,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$125,000</b>
<b>PA75200311</b>	<b>UNNAMED PARK AT 52ND STREET / DOVE VALLEY ROAD</b>						
Master plan for park development at 52nd Street and Dove Valley Road.							
						Function: General Park Development	
						Strategic Plan: Infrastructure	
						District: 2	
	Design	652,174	-	-	-	-	652,174
	<b>Project Total</b>	<b>\$652,174</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$652,174</b>
	Parks Land Sale Proceeds	652,174	-	-	-	-	652,174
	<b>Funding Total</b>	<b>\$652,174</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$652,174</b>
<b>PA75200317</b>	<b>HOPE VI PARK DEVELOPMENT</b>						
Design and renovate the building interiors of up to five historical buildings for public recreation use.							
						Function: General Park Development	
						Strategic Plan: Infrastructure	
						District: 8	
	Construction	-	-	-	-	2,275,270	2,275,270
	<b>Project Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,275,270</b>	<b>\$2,275,270</b>
	2006 Parks and Open Spaces Bonds	-	-	-	-	2,275,270	2,275,270
	<b>Funding Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,275,270</b>	<b>\$2,275,270</b>



**Parks, Recreation and Mountain Preserves**

<b>Project No.</b>	<b>Project Title</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>Total</b>	
<b>PA75200332</b>	<b>SKUNK CREEK ENTRY</b>							
Construct an entry feature to the future park location at the Skunk Creek Landfill, Happy Valley Road and I-17.								
		<b>Function: General Park Development</b>						
		<b>Strategic Plan: Infrastructure</b>						
		<b>District: 1</b>						
Construction		2,300,000	-	-	-	-	2,300,000	
<b>Project Total</b>		<b>\$2,300,000</b>	-	-	-	-	<b>\$2,300,000</b>	
Parks Land Sale Proceeds		300,000	-	-	-	-	300,000	
End Use Reserve		2,000,000	-	-	-	-	2,000,000	
<b>Funding Total</b>		<b>\$2,300,000</b>	-	-	-	-	<b>\$2,300,000</b>	
<b>PA75200334</b>	<b>WATER MANAGEMENT</b>							
Modernize park facilities using high-tech water conservation equipment.								
		<b>Function: General Park Development</b>						
		<b>Strategic Plan: Infrastructure</b>						
		<b>District: Citywide</b>						
Construction		-	-	-	-	330,051	330,051	
<b>Project Total</b>		-	-	-	-	<b>\$330,051</b>	<b>\$330,051</b>	
2006 Parks and Open Spaces Bonds		-	-	-	-	330,051	330,051	
<b>Funding Total</b>		-	-	-	-	<b>\$330,051</b>	<b>\$330,051</b>	
<b>PA75200335</b>	<b>CORONADO PARK</b>							
Design and construct park improvements at Coronado Park at 12th Street and Coronado Road.								
		<b>Function: General Park Development</b>						
		<b>Strategic Plan: Infrastructure</b>						
		<b>District: 7</b>						
Construction		1,200,000	-	-	-	1,287,000	2,487,000	
<b>Project Total</b>		<b>\$1,200,000</b>	-	-	-	<b>\$1,287,000</b>	<b>\$2,487,000</b>	
Parks & Preserves Initiative Revenue		1,200,000	-	-	-	-	1,200,000	
2006 Parks and Open Spaces Bonds		-	-	-	-	1,287,000	1,287,000	
<b>Funding Total</b>		<b>\$1,200,000</b>	-	-	-	<b>\$1,287,000</b>	<b>\$2,487,000</b>	
<b>PA75200336</b>	<b>PAPAGO PARK</b>							
Design and construct restrooms and ramadas, renovate office, and upgrade utilities at Van Buren Street and Galvin Parkway.								
		<b>Function: General Park Development</b>						
		<b>Strategic Plan: Infrastructure</b>						
		<b>District: 6</b>						
Construction		-	-	-	-	878,883	878,883	
<b>Project Total</b>		-	-	-	-	<b>\$878,883</b>	<b>\$878,883</b>	
2006 Parks and Open Spaces Bonds		-	-	-	-	878,883	878,883	
<b>Funding Total</b>		-	-	-	-	<b>\$878,883</b>	<b>\$878,883</b>	
<b>PA75200337</b>	<b>PARK DEVELOPMENT AT 32ND AVENUE AND MCDOWELL</b>							
Master plan and construct a park at 32nd Avenue and McDowell Road.								
		<b>Function: General Park Development</b>						
		<b>Strategic Plan: Infrastructure</b>						
		<b>District: 4</b>						
Construction		-	-	-	-	1,980,000	1,980,000	
<b>Project Total</b>		-	-	-	-	<b>\$1,980,000</b>	<b>\$1,980,000</b>	
2006 Parks and Open Spaces Bonds		-	-	-	-	1,980,000	1,980,000	
<b>Funding Total</b>		-	-	-	-	<b>\$1,980,000</b>	<b>\$1,980,000</b>	

## Parks, Recreation and Mountain Preserves

<b>Project No.</b>	<b>Project Title</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>Total</b>
<b>PA75200341</b>	<b>CIELITO PARK</b>						
	Re-master plan and construct improvements at Cielito Park at 35th Avenue and Campbell Avenue.						
							<b>Function: General Park Development</b>
							<b>Strategic Plan: District: 4</b>
Construction		1,587,479	-	-	-	-	1,587,479
<b>Project Total</b>		<b>\$1,587,479</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,587,479</b>
Parks & Preserves Initiative Revenue		400,000	-	-	-	-	400,000
2006 Parks and Open Spaces Bonds		1,187,479	-	-	-	-	1,187,479
<b>Funding Total</b>		<b>\$1,587,479</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,587,479</b>
<b>PA75200349</b>	<b>SPORTS FIELDS AND LIGHTING</b>						
	Design and construct sports fields lighting citywide.						
							<b>Function: General Park Development</b>
							<b>Strategic Plan: Infrastructure</b>
							<b>District: Citywide</b>
Construction		-	-	-	-	362,620	362,620
<b>Project Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$362,620</b>	<b>\$362,620</b>
2006 Parks and Open Spaces Bonds		-	-	-	-	362,620	362,620
<b>Funding Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$362,620</b>	<b>\$362,620</b>
<b>PA75200393</b>	<b>PARK DEVELOPMENT PHOENIX PARKS AND PRESERVE INITIATIVE (PPPI)</b>						
	Contingency for future park improvements and construction.						
							<b>Function: General Park Development</b>
							<b>Strategic Plan: Infrastructure</b>
							<b>District: Citywide</b>
Construction		6,420,000	3,000,000	1,100,000	-	-	10,520,000
<b>Project Total</b>		<b>\$6,420,000</b>	<b>\$3,000,000</b>	<b>\$1,100,000</b>	<b>-</b>	<b>-</b>	<b>\$10,520,000</b>
Parks & Preserves Initiative Revenue		6,420,000	3,000,000	1,100,000	-	-	10,520,000
<b>Funding Total</b>		<b>\$6,420,000</b>	<b>\$3,000,000</b>	<b>\$1,100,000</b>	<b>-</b>	<b>-</b>	<b>\$10,520,000</b>
<b>PA75200395</b>	<b>DEL RIO PARK</b>						
	Design a new district park at 9th Street South of the Rio Salado.						
							<b>Function: General Park Development</b>
							<b>Strategic Plan: Infrastructure</b>
							<b>District: 7 &amp; 8</b>
Construction		1,000,000	-	-	-	-	1,000,000
<b>Project Total</b>		<b>\$1,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,000,000</b>
Parks & Preserves Initiative Revenue		1,000,000	-	-	-	-	1,000,000
<b>Funding Total</b>		<b>\$1,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,000,000</b>
<b>PA75200396</b>	<b>DOG PARKS</b>						
	Construct dog parks citywide.						
							<b>Function: General Park Development</b>
							<b>Strategic Plan: Infrastructure</b>
							<b>District: Citywide</b>
Construction		100,000	-	-	-	-	100,000
<b>Project Total</b>		<b>\$100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$100,000</b>
Parks & Preserves Initiative Revenue		100,000	-	-	-	-	100,000
<b>Funding Total</b>		<b>\$100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$100,000</b>
<b>PA75200398</b>	<b>PLAYGROUNDS</b>						
	Replace playground equipment Citywide.						
							<b>Function: General Park Development</b>
							<b>Strategic Plan: Infrastructure</b>
							<b>District: Citywide</b>
Construction		250,000	-	-	-	-	250,000
<b>Project Total</b>		<b>\$250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$250,000</b>
Parks & Preserves Initiative Revenue		250,000	-	-	-	-	250,000
<b>Funding Total</b>		<b>\$250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$250,000</b>

## Parks, Recreation and Mountain Preserves

<b>Project No.</b>	<b>Project Title</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>Total</b>
<b>PA75200401</b>	<b>SECURITY LIGHTS</b>						
	Install security lighting citywide.						
Construction		300,000	-	-	-	-	300,000
<b>Project Total</b>		<b>\$300,000</b>	-	-	-	-	<b>\$300,000</b>
Parks & Preserves Initiative Revenue		300,000	-	-	-	-	300,000
<b>Funding Total</b>		<b>\$300,000</b>	-	-	-	-	<b>\$300,000</b>
<b>PA75200412</b>	<b>FALCON PARK IMPROVEMENTS</b>						
	Renovate park amenities at Falcon Park at 35th Avenue and Roosevelt Street.						
Construction		40,000	-	-	-	-	40,000
<b>Project Total</b>		<b>\$40,000</b>	-	-	-	-	<b>\$40,000</b>
Parks Monopole Sites		40,000	-	-	-	-	40,000
<b>Funding Total</b>		<b>\$40,000</b>	-	-	-	-	<b>\$40,000</b>
<b>PA75200415</b>	<b>ROADRUNNER PARK IMPROVEMENTS</b>						
	Basketball and volleyball court improvements at Roadrunner Park at 36th Street and Cactus Road.						
Construction		395,000	-	-	-	-	395,000
<b>Project Total</b>		<b>\$395,000</b>	-	-	-	-	<b>\$395,000</b>
Parks & Preserves Initiative Revenue		395,000	-	-	-	-	395,000
<b>Funding Total</b>		<b>\$395,000</b>	-	-	-	-	<b>\$395,000</b>
<b>PA75200422</b>	<b>REACH II-PHASE 3 PARK AND DOG PARK</b>						
	Construct park and dog park at Reach II-Phase 3.						
Construction		3,300,000	-	-	-	-	3,300,000
<b>Project Total</b>		<b>\$3,300,000</b>	-	-	-	-	<b>\$3,300,000</b>
Impact Fee - Desert View, Parks		3,300,000	-	-	-	-	3,300,000
<b>Funding Total</b>		<b>\$3,300,000</b>	-	-	-	-	<b>\$3,300,000</b>
<b>PA75200428</b>	<b>PARKS SIGNAGE</b>						
	Replace monument and regulation signs citywide.						
Construction		500,000	-	-	-	-	500,000
<b>Project Total</b>		<b>\$500,000</b>	-	-	-	-	<b>\$500,000</b>
Parks & Preserves Initiative Revenue		500,000	-	-	-	-	500,000
<b>Funding Total</b>		<b>\$500,000</b>	-	-	-	-	<b>\$500,000</b>
<b>PA75200454</b>	<b>TRAILSIDE POINT PARK</b>						
	Conduct soil testing and remediation and construct shade structure at Trailside Point Park.						
Construction		125,000	-	-	-	-	125,000
<b>Project Total</b>		<b>\$125,000</b>	-	-	-	-	<b>\$125,000</b>
Parks & Preserves Initiative Revenue		125,000	-	-	-	-	125,000
<b>Funding Total</b>		<b>\$125,000</b>	-	-	-	-	<b>\$125,000</b>

## Parks, Recreation and Mountain Preserves

<b>Project No.</b>	<b>Project Title</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>Total</b>
<b>PA75200455</b>	<b>DYNAMITE PARK - NEW AMENITIES</b>						
Construct ramadas, picnic areas and restroom at Dynamite Park.							
							<b>Function: General Park Development</b>
							<b>Strategic Plan: Infrastructure</b>
							<b>District: 2</b>
Construction		824,998	-	-	-	-	824,998
<b>Project Total</b>		<b>\$824,998</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$824,998</b>
Impact Fee Parks Desert View		779,152	-	-	-	-	779,152
Impact Fee - Desert View, Parks		45,846	-	-	-	-	45,846
<b>Funding Total</b>		<b>\$824,998</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$824,998</b>
<b>PA75200456</b>	<b>PLAYA MARGARITA PARK - NEW AMENITIES</b>						
Construct ramadas and sidewalks at Playa Margarita Park.							
							<b>Function: General Park Development</b>
							<b>Strategic Plan: Infrastructure</b>
							<b>District: 2</b>
Construction		150,000	-	-	-	-	150,000
<b>Project Total</b>		<b>\$150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$150,000</b>
Impact Fee Parks Estrella Laveen		150,000	-	-	-	-	150,000
<b>Funding Total</b>		<b>\$150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$150,000</b>
<b>PA75200457</b>	<b>DEEM HILLS PHASE II - NEW AMENITIES</b>						
Construct volleyball courts, parking lot and add open turf at Deem Hills Phase II.							
							<b>Function: General Park Development</b>
							<b>Strategic Plan: Infrastructure</b>
							<b>District: 1</b>
Construction		940,460	-	-	-	-	940,460
<b>Project Total</b>		<b>\$940,460</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$940,460</b>
Impact Fee Parks N Gateway		642,652	-	-	-	-	642,652
Impact Fee - North Gateway, Parks		297,808	-	-	-	-	297,808
<b>Funding Total</b>		<b>\$940,460</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$940,460</b>
<b>PA75230003</b>	<b>CESAR CHAVEZ COMMUNITY CENTER</b>						
Acquire land for a future community Center at Cesar Chavez Park at 35th Avenue and Baseline Road.							
							<b>Function: General Park Development</b>
							<b>Strategic Plan: Neighborhoods and Livability</b>
							<b>District: 7</b>
Land Acquisition		4,500,000	-	-	-	-	4,500,000
<b>Project Total</b>		<b>\$4,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,500,000</b>
Impact Fee - Southwest, Parks		4,500,000	-	-	-	-	4,500,000
<b>Funding Total</b>		<b>\$4,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,500,000</b>
<b>PA75100026</b>	<b>PARK ACQUISITION</b>						
Acquire and develop park sites as sites are identified.							
							<b>Function: Park Land Acquisition</b>
							<b>Strategic Plan: Infrastructure</b>
							<b>District: Citywide</b>
Land Acquisition		849,251	-	-	-	-	849,251
Construction		-	-	-	-	1,413,938	1,413,938
<b>Project Total</b>		<b>\$849,251</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,413,938</b>	<b>\$2,263,189</b>
Parks Land Sale Proceeds		849,251	-	-	-	-	849,251
2001 Parks, Recreation & Open Space Bonds		-	-	-	-	1,413,938	1,413,938
<b>Funding Total</b>		<b>\$849,251</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,413,938</b>	<b>\$2,263,189</b>
<b>PA75100153</b>	<b>PHOENIX PARKS AND PRESERVES INITIATIVE (PPPI) PRESERVES</b>						
Acquire land for the Sonoran Preserve Citywide with Phoenix Parks and Preserves Initiative (PPPI) revenue.							
							<b>Function: Park Land Acquisition</b>
							<b>Strategic Plan: Neighborhoods and Livability</b>
							<b>District: Citywide</b>
Land Acquisition		7,179,464	-	-	-	-	7,179,464
<b>Project Total</b>		<b>\$7,179,464</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$7,179,464</b>
PPPI 40% Mtn & Desert Preserves		7,179,464	-	-	-	-	7,179,464
<b>Funding Total</b>		<b>\$7,179,464</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$7,179,464</b>

**Parks, Recreation and Mountain Preserves**

<b>Project No.</b>	<b>Project Title</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>Total</b>
<b>PA75100163</b>	<b>PULTE SONORAN PRESERVE LAND</b>						
Acquire 58 acres north of Jomax east of Cooperhead for the Sonoran Preserve.							
Land Acquisition		375,000	-	-	-	-	375,000
<b>Project Total</b>		<b>\$375,000</b>	-	-	-	-	<b>\$375,000</b>
Impact Fee - Northern Open Space		375,000	-	-	-	-	375,000
<b>Funding Total</b>		<b>\$375,000</b>	-	-	-	-	<b>\$375,000</b>
<b>PA75100164</b>	<b>IFP UPDATE: PARKS</b>						
IFP Update: Parks.							
Other		19,217	-	-	-	-	19,217
<b>Project Total</b>		<b>\$19,217</b>	-	-	-	-	<b>\$19,217</b>
Impact Fee Parks N Gateway		7,117	-	-	-	-	7,117
Impact Fee Parks Estrella Laveen		6,615	-	-	-	-	6,615
Impact Fee Parks Desert View		5,392	-	-	-	-	5,392
Impact Fee Parks Ahwatukee		93	-	-	-	-	93
<b>Funding Total</b>		<b>\$19,217</b>	-	-	-	-	<b>\$19,217</b>
<b>PA75100165</b>	<b>PROTECTION OF SONORAN PRESERVE EDGE</b>						
Construct barriers at Sonoran Preserve to preserve paths from public traffic.							
Construction		500,000	-	-	-	-	500,000
<b>Project Total</b>		<b>\$500,000</b>	-	-	-	-	<b>\$500,000</b>
PPPI 40% Mtn & Desert Preserves		500,000	-	-	-	-	500,000
<b>Funding Total</b>		<b>\$500,000</b>	-	-	-	-	<b>\$500,000</b>
<b>PA75300029</b>	<b>PHOENIX CENTER FOR THE COMMUNITY ARTS</b>						
Renovate and construct ADA improvements at the Phoenix Center for the Community Arts at 1202 North 3rd Street.							
Estimated full-year ongoing operating costs: \$2,062,236							
Construction		-	-	-	-	5,505,350	5,505,350
<b>Project Total</b>		-	-	-	-	<b>\$5,505,350</b>	<b>\$5,505,350</b>
2006 Libraries, Youth, Senior & Cultural Facilities Bonds		-	-	-	-	5,505,350	5,505,350
<b>Funding Total</b>		-	-	-	-	<b>\$5,505,350</b>	<b>\$5,505,350</b>
<b>PA75300055</b>	<b>CORTEZ POOL RENOVATION</b>						
Renovation of Cortez Pool.							
Construction		2,700,000	-	-	-	-	2,700,000
<b>Project Total</b>		<b>\$2,700,000</b>	-	-	-	-	<b>\$2,700,000</b>
Parks & Preserves Initiative Revenue		2,700,000	-	-	-	-	2,700,000
<b>Funding Total</b>		<b>\$2,700,000</b>	-	-	-	-	<b>\$2,700,000</b>
<b>PA75300088</b>	<b>HERITAGE SQUARE</b>						
Renovate buildings, upgrade landscaping and irrigation systems, and provide general building repairs.							
Construction		-	-	-	-	376,912	376,912
<b>Project Total</b>		-	-	-	-	<b>\$376,912</b>	<b>\$376,912</b>
2006 Parks and Open Spaces Bonds		-	-	-	-	376,912	376,912
<b>Funding Total</b>		-	-	-	-	<b>\$376,912</b>	<b>\$376,912</b>

**Parks, Recreation and Mountain Preserves**

<b>Project No.</b>	<b>Project Title</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>Total</b>
<b>PA75300094</b>	<b>LA PRADERA COMMUNITY CENTER</b>						
	Design, construct and equip the La Pradera community center.						
	Estimated full-year ongoing operating costs: \$2,608,000						
	Construction	-	-	-	-	3,172,360	3,172,360
	<b>Project Total</b>	-	-	-	-	<b>\$3,172,360</b>	<b>\$3,172,360</b>
	2006 Parks and Open Spaces Bonds	-	-	-	-	3,172,360	3,172,360
	<b>Funding Total</b>	-	-	-	-	<b>\$3,172,360</b>	<b>\$3,172,360</b>
<b>PA75300119</b>	<b>ELECTRICAL IMPROVEMENTS</b>						
	Construct electrical improvements Citywide.						
	Construction	100,000	-	-	-	-	100,000
	<b>Project Total</b>	<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
	Parks & Preserves Initiative Revenue	100,000	-	-	-	-	100,000
	<b>Funding Total</b>	<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
<b>PA75300121</b>	<b>IRRIGATION</b>						
	Upgrade irrigation systems for water savings Citywide.						
	Construction	100,000	-	-	-	-	100,000
	<b>Project Total</b>	<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
	Parks & Preserves Initiative Revenue	100,000	-	-	-	-	100,000
	<b>Funding Total</b>	<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
<b>PA75300136</b>	<b>SOUTH MOUNTAIN RANGER STATION</b>						
	Renovate the Ranger Station at South Mountain Park.						
	Construction	250,000	-	-	-	-	250,000
	<b>Project Total</b>	<b>\$250,000</b>	-	-	-	-	<b>\$250,000</b>
	PPPI 40% Mtn & Desert Preserves	250,000	-	-	-	-	250,000
	<b>Funding Total</b>	<b>\$250,000</b>	-	-	-	-	<b>\$250,000</b>
<b>PA75300143</b>	<b>SOUTH MOUNTAIN TOWER ENTRY</b>						
	Complete the connectivity of the security gate at the South Mountain tower site.						
	Construction	750,000	-	-	-	-	750,000
	<b>Project Total</b>	<b>\$750,000</b>	-	-	-	-	<b>\$750,000</b>
	PPPI 40% Mtn & Desert Preserves	750,000	-	-	-	-	750,000
	<b>Funding Total</b>	<b>\$750,000</b>	-	-	-	-	<b>\$750,000</b>
<b>PA75300146</b>	<b>DESERT DISCOVERY CENTER</b>						
	Assist in the construction of a multi-use environmental and education facility.						
	Construction	1,000,000	-	-	-	-	1,000,000
	<b>Project Total</b>	<b>\$1,000,000</b>	-	-	-	-	<b>\$1,000,000</b>
	PPPI 40% Mtn & Desert Preserves	1,000,000	-	-	-	-	1,000,000
	<b>Funding Total</b>	<b>\$1,000,000</b>	-	-	-	-	<b>\$1,000,000</b>

**Parks, Recreation and Mountain Preserves**

<b>Project No.</b>	<b>Project Title</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>Total</b>
<b>PA75300157</b>	<b>PHOENIX TENNIS CENTER</b>						
Asbestos abatement for the roofing at Phoenix Tennis Center.							
							<b>Function: Specialty Areas</b>
							<b>Strategic Plan: Neighborhoods and Livability</b>
							<b>District: 5</b>
Construction		1,627,000	-	-	-	-	1,627,000
<b>Project Total</b>		<b>\$1,627,000</b>	-	-	-	-	<b>\$1,627,000</b>
Parks & Preserves Initiative Revenue		1,627,000	-	-	-	-	1,627,000
<b>Funding Total</b>		<b>\$1,627,000</b>	-	-	-	-	<b>\$1,627,000</b>
<b>PA75300165</b>	<b>SCORPION GULCH</b>						
Building stabilization at Scorpion Gulch.							
							<b>Function: Specialty Areas</b>
							<b>Strategic Plan: Infrastructure</b>
							<b>District: 8</b>
Construction		6,276	-	-	-	-	6,276
<b>Project Total</b>		<b>\$6,276</b>	-	-	-	-	<b>\$6,276</b>
Parks & Preserves Initiative Revenue		6,276	-	-	-	-	6,276
<b>Funding Total</b>		<b>\$6,276</b>	-	-	-	-	<b>\$6,276</b>
<b>PA75300171</b>	<b>DEVONSHIRE COMMUNITY CENTER</b>						
Replace partial roofing and remediate interior water damage at Devonshire Community Center.							
							<b>Function: Specialty Areas</b>
							<b>Strategic Plan: Neighborhoods and Livability</b>
							<b>District: 6</b>
Construction		125,000	-	-	-	-	125,000
<b>Project Total</b>		<b>\$125,000</b>	-	-	-	-	<b>\$125,000</b>
Parks & Preserves Initiative Revenue		125,000	-	-	-	-	125,000
<b>Funding Total</b>		<b>\$125,000</b>	-	-	-	-	<b>\$125,000</b>
<b>PA75300174</b>	<b>HERMOSO POOL SLIDE REPLACEMENT</b>						
Replace the pool slide at Hermoso Pool.							
							<b>Function: Specialty Areas</b>
							<b>Strategic Plan: Infrastructure</b>
							<b>District: 8</b>
Construction		34,181	-	-	-	-	34,181
<b>Project Total</b>		<b>\$34,181</b>	-	-	-	-	<b>\$34,181</b>
Parks & Preserves Initiative Revenue		34,181	-	-	-	-	34,181
<b>Funding Total</b>		<b>\$34,181</b>	-	-	-	-	<b>\$34,181</b>
<b>PA75300181</b>	<b>LAVEEN AREA CONVEYANCE CHANNEL</b>						
Repair pump prior to an irrigation audit.							
							<b>Function: Specialty Areas</b>
							<b>Strategic Plan: Neighborhoods and Livability</b>
							<b>District: 7</b>
Construction		100,000	-	-	-	-	100,000
<b>Project Total</b>		<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
Parks & Preserves Initiative Revenue		100,000	-	-	-	-	100,000
<b>Funding Total</b>		<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
<b>PA75300182</b>	<b>LOCKETT RANCH</b>						
Demolition and abatement of leased land and possible sub-lease.							
							<b>Function: Specialty Areas</b>
							<b>Strategic Plan: Infrastructure</b>
							<b>District: 1</b>
Construction		25,000	-	-	-	-	25,000
<b>Project Total</b>		<b>\$25,000</b>	-	-	-	-	<b>\$25,000</b>
Parks & Preserves Initiative Revenue		25,000	-	-	-	-	25,000
<b>Funding Total</b>		<b>\$25,000</b>	-	-	-	-	<b>\$25,000</b>

## Parks, Recreation and Mountain Preserves

<b>Project No.</b>	<b>Project Title</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>Total</b>
<b>PA75300186</b>	<b>HERITAGE SQUARE ROOF REPLACEMENT</b>						
	Replace building roofs at Heritage Square.						
							<b>Function: Specialty Areas</b>
							<b>Strategic Plan: Infrastructure</b>
							<b>District: 8</b>
Construction		250,000	-	-	-	-	250,000
<b>Project Total</b>		<b>\$250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$250,000</b>
Parks & Preserves Initiative Revenue		250,000	-	-	-	-	250,000
<b>Funding Total</b>		<b>\$250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$250,000</b>
<b>PA75150008</b>	<b>NEW TRAILS</b>						
	Construct new trails citywide.						
							<b>Function: Trails</b>
							<b>Strategic Plan: Neighborhoods and Livability</b>
							<b>District: Citywide</b>
Construction		500,000	-	-	-	391,864	891,864
<b>Project Total</b>		<b>\$500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$391,864</b>	<b>\$891,864</b>
Impact Fee - Northern Open Space		500,000	-	-	-	-	500,000
2006 Parks and Open Spaces Bonds		-	-	-	-	364,784	364,784
2001 Parks, Recreation & Open Space Bonds		-	-	-	-	27,080	27,080
<b>Funding Total</b>		<b>\$500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$391,864</b>	<b>\$891,864</b>
<b>PA75150040</b>	<b>PHOENIX MOUNTAIN PRESERVE TRAIL SIGNING &amp; CLOSURE</b>						
	Signage for new trails and demolition of spider trails in the Phoenix Mountain Preserves.						
							<b>Function: Trails</b>
							<b>Strategic Plan: Neighborhoods and Livability</b>
							<b>District: 6</b>
Construction		-	-	-	-	370,750	370,750
<b>Project Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$370,750</b>	<b>\$370,750</b>
1988 Parks and Recreational Facilities Bonds		-	-	-	-	370,750	370,750
<b>Funding Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$370,750</b>	<b>\$370,750</b>
<b>PA75150045</b>	<b>SOUTH MOUNTAIN 620 TRAILHEAD</b>						
	Design and construct South Mountain 620 trailhead to provide trail access.						
							<b>Function: Trails</b>
							<b>Strategic Plan: Neighborhoods and Livability</b>
							<b>District: 6</b>
Design		25,000	-	-	-	-	25,000
Construction		996,299	-	-	-	-	996,299
<b>Project Total</b>		<b>\$1,021,299</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,021,299</b>
Parks Land Sale Proceeds		25,000	-	-	-	-	25,000
Impact Fee Parks Ahwatukee		2,956	-	-	-	-	2,956
Impact Fee - Ahwatukee, Parks		993,343	-	-	-	-	993,343
<b>Funding Total</b>		<b>\$1,021,299</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,021,299</b>
<b>PA75150047</b>	<b>SONORAN DESERT DRIVE TRAILHEAD</b>						
	Design a trailhead at Sonoran Desert Drive.						
							<b>Function: Trails</b>
							<b>Strategic Plan: Neighborhoods and Livability</b>
							<b>District: 2</b>
Design		3,200,000	-	-	-	-	3,200,000
<b>Project Total</b>		<b>\$3,200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,200,000</b>
Impact Fee Parks N Gateway		376,665	-	-	-	-	376,665
Impact Fee - North Gateway, Parks		2,823,335	-	-	-	-	2,823,335
<b>Funding Total</b>		<b>\$3,200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,200,000</b>



**Parks, Recreation and Mountain Preserves**

<b>Project No.</b>	<b>Project Title</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>Total</b>
<b>PA75150049</b>	<b>SPIDER TRAILS RE-VEGETATION</b>						
	Re-vegetation of unofficial trails at Spider Trails.						
							<b>Function: Trails</b>
							<b>Strategic Plan: Neighborhoods and Livability</b>
							<b>District: Citywide</b>
Construction		200,000	-	-	-	-	200,000
<b>Project Total</b>		<b>\$200,000</b>	-	-	-	-	<b>\$200,000</b>
PPPI 40% Mtn & Desert Preserves		200,000	-	-	-	-	200,000
<b>Funding Total</b>		<b>\$200,000</b>	-	-	-	-	<b>\$200,000</b>
<b>PA75150050</b>	<b>SONORAN TRAILHEAD RESTROOM</b>						
	Construct trailhead restroom.						
							<b>Function: Trails</b>
							<b>Strategic Plan: Neighborhoods and Livability</b>
							<b>District: 1</b>
Construction		350,000	-	-	-	-	350,000
<b>Project Total</b>		<b>\$350,000</b>	-	-	-	-	<b>\$350,000</b>
Impact Fee Parks N Gateway		350,000	-	-	-	-	350,000
<b>Funding Total</b>		<b>\$350,000</b>	-	-	-	-	<b>\$350,000</b>
<b>AR74000008</b>	<b>RIO SALADO ENHANCEMENTS PERCENT FOR ART</b>						
	Commission an artist to integrate art features for the Rio Salado project.						
							<b>Function: Percent for Art</b>
							<b>Strategic Plan: Neighborhoods and Livability</b>
							<b>District: 7</b>
Construction		-	-	-	-	117,053	117,053
<b>Project Total</b>		-	-	-	-	<b>\$117,053</b>	<b>\$117,053</b>
2001 Environmental Protection & Pollution Clean-up Bonds		-	-	-	-	117,053	117,053
<b>Funding Total</b>		-	-	-	-	<b>\$117,053</b>	<b>\$117,053</b>
<b>AR74000010</b>	<b>UNNAMED PARK PERCENT FOR ART</b>						
	Design and fabricate features and amenities for the new park at 32nd Avenue and McDowell Road.						
							<b>Function: Percent for Art</b>
							<b>Strategic Plan: Neighborhoods and Livability</b>
							<b>District: 4</b>
Construction		-	-	50,000	154,234	-	204,234
<b>Project Total</b>		-	-	<b>\$50,000</b>	<b>\$154,234</b>	-	<b>\$204,234</b>
Nonprofit Corporation Bonds - Wastewater		-	-	50,000	154,234	-	204,234
<b>Funding Total</b>		-	-	<b>\$50,000</b>	<b>\$154,234</b>	-	<b>\$204,234</b>
<b>AR74000011</b>	<b>KUBAN PARK PERCENT FOR ART</b>						
	Design and fabrication of a community-based mural at Kuban Park.						
							<b>Function: Percent for Art</b>
							<b>Strategic Plan: Neighborhoods and Livability</b>
							<b>District: 7</b>
Construction		29,000	-	-	-	-	29,000
<b>Project Total</b>		<b>\$29,000</b>	-	-	-	-	<b>\$29,000</b>
Nonprofit Corporation Bonds - Wastewater		29,000	-	-	-	-	29,000
<b>Funding Total</b>		<b>\$29,000</b>	-	-	-	-	<b>\$29,000</b>
<b>AR74000012</b>	<b>LA PRADERA PARK PERCENT FOR ART</b>						
	Design and construct integrated art features for La Pradera Community Center.						
							<b>Function: Percent for Art</b>
							<b>Strategic Plan: Neighborhoods and Livability</b>
							<b>District: 5</b>
Construction		-	25,000	232,880	-	-	257,880
<b>Project Total</b>		-	<b>\$25,000</b>	<b>\$232,880</b>	-	-	<b>\$257,880</b>
Nonprofit Corporation Bonds - Wastewater		-	25,000	232,880	-	-	257,880
<b>Funding Total</b>		-	<b>\$25,000</b>	<b>\$232,880</b>	-	-	<b>\$257,880</b>

