

# POLICE PROTECTION

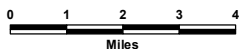
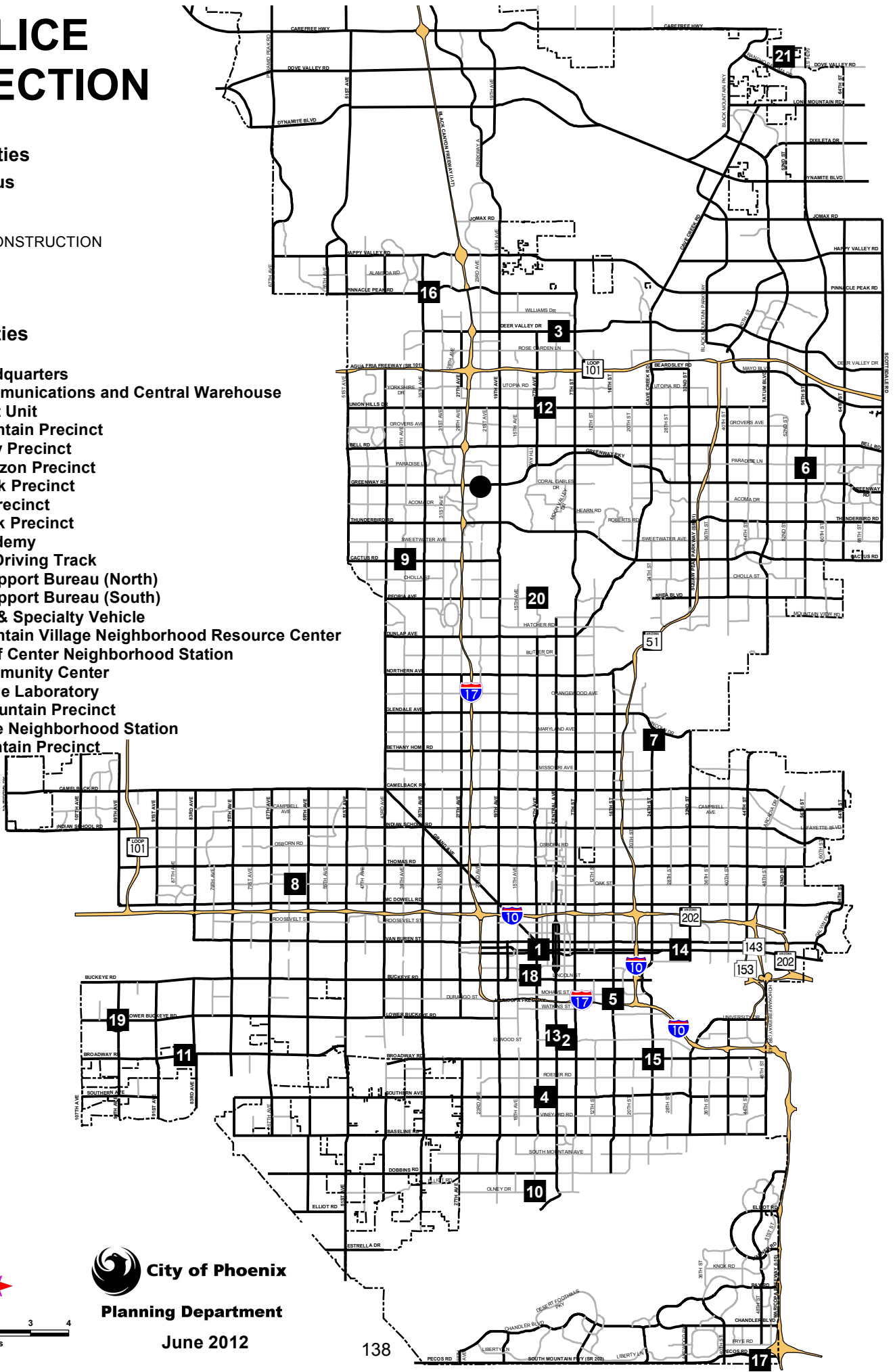
## Police Facilities

### Station Status

- ACTIVE
- UNDER CONSTRUCTION
- ▲ IN DESIGN

## Active Facilities

- 1 Police Headquarters
- 2 Police Communications and Central Warehouse
- 3 Air Support Unit
- 4 South Mountain Precinct
- 5 Central City Precinct
- 6 Desert Horizon Precinct
- 7 Squaw Peak Precinct
- 8 Maryvale Precinct
- 9 Cactus Park Precinct
- 10 Police Academy
- 11 Defensive Driving Track
- 12 Tactical Support Bureau (North)
- 13 Tactical Support Bureau (South)
- 14 MDT Shop & Specialty Vehicle
- 15 South Mountain Village Neighborhood Resource Center
- 16 Golet Beuf Center Neighborhood Station
- 17 Pecos Community Center
- 18 Police Crime Laboratory
- 19 Estrella Mountain Precinct
- 20 Sunnyslope Neighborhood Station
- 21 Black Mountain Precinct



City of Phoenix

Planning Department

June 2012

## **Police Protection**

The Police Protection program totals \$31.9 million and is funded with 2001 and 2006 bonds, of which \$22.8 million are being delayed indefinitely due to reductions of property tax revenue. Upgrading or replacing the Police Automated Computer Entry (PACE) System project for \$6.0 million is scheduled to move forward. The program is also funded with nonprofit corporation bonds.

Major Police Protection program projects delayed indefinitely include the following:

- Design and construct aircraft hangar facilities at the Deer Valley Airport
- Acquire land for a new northwest precinct
- Renovate buildings for use as the Cactus Park Precinct

**Police Protection**  
Capital Improvement Program Summary

<b>Project Summary</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>Total</b>
Lease Purchase	2,353,000	-	-	-	-	2,353,000
Police Facilities	527,748	-	-	-	17,937,181	18,464,929
Police Helicopters and Fixed Wing Planes Facilities	-	-	-	-	3,960,778	3,960,778
Police Technology	6,285,680	-	-	-	-	6,285,680
Training Facilities	-	-	-	-	440,000	440,000
Percent for Art	-	-	-	-	416,959	416,959
<b>Total</b>	<b>\$9,166,428</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$22,754,918</b>	<b>\$31,921,346</b>
<b>Source of Funds</b>						
<u>Bond Funds</u>						
2001 Bonds	162,043	-	-	-	626,000	788,043
2006 Bonds	6,423,637	-	-	-	22,128,918	28,552,555
Nonprofit Corporation Bonds - General Government	2,353,000	-	-	-	-	2,353,000
<b>Total Bond Funds</b>	<b>\$8,938,680</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$22,754,918</b>	<b>\$31,693,598</b>
<u>Other Financing</u>						
Impact Fees	227,748	-	-	-	-	227,748
<b>Total Other Financing</b>	<b>\$227,748</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$227,748</b>
<b>Total Sources of Funds</b>	<b>\$9,166,428</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$22,754,918</b>	<b>\$31,921,346</b>

## Police Protection

<b>Project No.</b>	<b>Project Title</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>Total</b>
<b>PD00000064</b>	<b>POLICE VEHICLES</b>						
	Purchase replacement vehicles.						
							Function: Other
							Strategic Plan: Financial Excellence
							District: Citywide
Equipment		2,353,000	-	-	-	-	2,353,000
	<b>Project Total</b>	<b>\$2,353,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,353,000</b>
2010 Police Lease Purchase		2,353,000	-	-	-	-	2,353,000
	<b>Funding Total</b>	<b>\$2,353,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,353,000</b>
<b>PD00000021</b>	<b>FACILITIES RENOVATIONS</b>						
	Construct Police Department facilities renovations.						
							Function: Police Facilities
							Strategic Plan: Public Safety
							District: Citywide
Construction		-	-	-	-	186,000	186,000
	<b>Project Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$186,000</b>	<b>\$186,000</b>
2001 Police Facilities & Equipment Bonds		-	-	-	-	186,000	186,000
	<b>Funding Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$186,000</b>	<b>\$186,000</b>
<b>PD00000047</b>	<b>NORTHWEST PRECINCT LAND</b>						
	Purchase land for the Northwest Precinct.						
							Function: Police Facilities
							Strategic Plan: Public Safety
							District: 1
Land Acquisition		-	-	-	-	2,597,072	2,597,072
	<b>Project Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,597,072</b>	<b>\$2,597,072</b>
2006 Police, Fire, and Homeland Security Bonds		-	-	-	-	2,597,072	2,597,072
	<b>Funding Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,597,072</b>	<b>\$2,597,072</b>
<b>PD00000049</b>	<b>NORTHWEST / CACTUS PRECINCT</b>						
	Renovate and modify a new Northwest Precinct at 2222 West Greenway Road.						
							Function: Police Facilities
							Strategic Plan: Public Safety
							District: 3
Design		-	-	-	-	2,147,493	2,147,493
Construction		-	-	-	-	12,772,335	12,772,335
	<b>Project Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$14,919,828</b>	<b>\$14,919,828</b>
2006 Police, Fire, and Homeland Security Bonds		-	-	-	-	14,919,828	14,919,828
	<b>Funding Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$14,919,828</b>	<b>\$14,919,828</b>
<b>PD00000053</b>	<b>POLICE ESTRELLA MOUNTAIN PRECINCT</b>						
	Equip and furnish Police vehicle maintenance facility.						
							Function: Police Facilities
							Strategic Plan: Public Safety
							District: 7
Equipment		227,748	-	-	-	-	227,748
	<b>Project Total</b>	<b>\$227,748</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$227,748</b>
Impact Fee - Southwest, Police		227,748	-	-	-	-	227,748
	<b>Funding Total</b>	<b>\$227,748</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$227,748</b>
<b>PD00000071</b>	<b>FIRE MONITORING SYSTEM</b>						
	Purchase new Fire Monitoring System for the Property Management and Communications Bureaus.						
							Function: Police Facilities
							Strategic Plan: Public Safety
							District: Citywide
Equipment		300,000	-	-	-	-	300,000
	<b>Project Total</b>	<b>\$300,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$300,000</b>
2006 Police, Fire, and Homeland Security Bonds		300,000	-	-	-	-	300,000
	<b>Funding Total</b>	<b>\$300,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$300,000</b>

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<b>Project No.</b>	<b>Project Title</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>Total</b>
<b>PD0000072</b>	<b>POLICE FACILITIES RENOVATIONS</b>						
	Construct renovations on Police Department facilities.						
						Function: Police Facilities	
						Strategic Plan: Public Safety	
						District: Citywide	
	Construction	-	-	-	-	234,281	234,281
	<b>Project Total</b>	-	-	-	-	<b>\$234,281</b>	<b>\$234,281</b>
	2006 Police, Fire, and Homeland Security Bonds	-	-	-	-	234,281	234,281
	<b>Funding Total</b>	-	-	-	-	<b>\$234,281</b>	<b>\$234,281</b>
<b>PD0000043</b>	<b>POLICE AIRCRAFT HANGAR FACILITIES</b>						
	Design and construct a hangar at Deer Valley Phoenix Airport.						
						Function: Police Helicopters and Fixed Wing Planes Facilities	
						Strategic Plan: Public Safety	
						District: 1	
	Equipment	-	-	-	-	78,000	78,000
	Design	-	-	-	-	1,031,778	1,031,778
	Construction	-	-	-	-	2,851,000	2,851,000
	<b>Project Total</b>	-	-	-	-	<b>\$3,960,778</b>	<b>\$3,960,778</b>
	2006 Police, Fire, and Homeland Security Bonds	-	-	-	-	3,960,778	3,960,778
	<b>Funding Total</b>	-	-	-	-	<b>\$3,960,778</b>	<b>\$3,960,778</b>
<b>PD0000050</b>	<b>POLICE AUTOMATED COMPUTER ENTRY (PACE) UPGRADE/REPLACEMENT</b>						
	Evaluate, upgrade or replace the PACE system.						
						Function: Police Technology	
						Strategic Plan: Public Safety	
						District: Citywide	
	Equipment	6,285,680	-	-	-	-	6,285,680
	<b>Project Total</b>	<b>\$6,285,680</b>	-	-	-	-	<b>\$6,285,680</b>
	2006 Technology Bonds	234,795	-	-	-	-	234,795
	2006 Police, Fire, and Homeland Security Bonds	5,888,842	-	-	-	-	5,888,842
	2001 Police, Fire & City Computer Bonds	15,718	-	-	-	-	15,718
	2001 Police Facilities & Equipment Bonds	146,325	-	-	-	-	146,325
	<b>Funding Total</b>	<b>\$6,285,680</b>	-	-	-	-	<b>\$6,285,680</b>
<b>PD0000017</b>	<b>FIRING RANGE AND DRIVING TRACK IMPROVEMENTS</b>						
	Construct improvements to the police firing range and police driving track.						
						Function: Training Facilities	
						Strategic Plan: Public Safety	
						District: Citywide	
	Construction	-	-	-	-	440,000	440,000
	<b>Project Total</b>	-	-	-	-	<b>\$440,000</b>	<b>\$440,000</b>
	2001 Police Facilities & Equipment Bonds	-	-	-	-	440,000	440,000
	<b>Funding Total</b>	-	-	-	-	<b>\$440,000</b>	<b>\$440,000</b>
<b>AR4800006</b>	<b>GREENWAY ROAD POLICE PRECINCT</b>						
	Construct building enhancements for the new precinct on Greenway Road.						
						Function: Percent for Art	
						Strategic Plan: Neighborhoods and Livability	
						District: 3	
	Construction	-	-	-	-	186,780	186,780
	<b>Project Total</b>	-	-	-	-	<b>\$186,780</b>	<b>\$186,780</b>
	2006 Police, Fire, and Homeland Security Bonds	-	-	-	-	186,780	186,780
	<b>Funding Total</b>	-	-	-	-	<b>\$186,780</b>	<b>\$186,780</b>

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<b>AR4800007</b>	<b>POLICE PRECINCT STATION #700</b>						
	Construct building enhancements for the new precinct station at 24th Street and Lincoln Drive.						
							<b>District: 6</b>
	Construction	-	-	-	-	230,179	230,179
	<b>Project Total</b>	-	-	-	-	<b>\$230,179</b>	<b>\$230,179</b>
	2006 Technology Bonds	-	-	-	-	9,000	9,000
	2006 Police, Fire, and Homeland Security Bonds	-	-	-	-	221,179	221,179
	<b>Funding Total</b>	-	-	-	-	<b>\$230,179</b>	<b>\$230,179</b>