

Regional Wireless Cooperative (RWC)

The RWC program totals \$45.1 million and is funded with nonprofit corporation bonds, other restricted funds, and grants.

Major RWC program projects include the following:

- FCC mandated 700 MHz Narrow-Banding hardware upgrade
- Transition other cities onto the RWC system

Regional Wireless Cooperative
Capital Improvement Program Summary

Project Summary	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Regional Wireless Cooperative	11,146,109	10,969,649	10,969,649	6,000,000	6,000,000	45,085,407
Total	\$11,146,109	\$10,969,649	\$10,969,649	\$6,000,000	\$6,000,000	\$45,085,407
Source of Funds						
<u>Bond Funds</u>						
Nonprofit Corporation Bonds - General Government	4,969,649	4,969,649	4,969,649	-	-	14,908,947
Total Bond Funds	\$4,969,649	\$4,969,649	\$4,969,649	-	-	\$14,908,947
<u>Other Financing</u>						
Capital Grants	176,460	-	-	-	-	176,460
Other Capital	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	30,000,000
Total Other Financing	\$6,176,460	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$30,176,460
Total Sources of Funds	\$11,146,109	\$10,969,649	\$10,969,649	\$6,000,000	\$6,000,000	\$45,085,407

