

The \$88.7 million Solid Waste Disposal program includes projects at the city's open landfill, closed landfills and transfer stations, and is funded with Solid Waste revenue, Solid Waste Remediation funds impact fees and nonprofit corporation bond funds.

Projects planned in the Solid Waste Disposal program include:

- Construct drainage and methane gas extraction system at State Route 85
 Landfill
- Replace aging recycling equipment at 27th Avenue and North Gateway Transfer
 Station Material Recovery Facilities (MRF)
- Refurbish the North Gateway Transfer Station EMD repair shop
- Monitor and maintain methane gas collection systems at landfills throughout the City
- Perform various maintenance at landfill sites
- Erosion repair/maintenance at 27th Avenue and Skunk Creek Landfills
- Relocate utilities at State Route 85 Landfill
- Cap cells at 19th avenue Skunk Creek and State Route 85 Landfills

Capital Improvement Program Summary

Project Summary	2013-14	2014-15	2015-16	2016-17	2017-18	Total
19th Avenue Landfill	2,859,672	250,000	2,175,000	-	850,000	6,134,672
27th Avenue Landfill	1,400,000	500,000	980,000	-	1,000,000	3,880,000
Deer Valley Landfill	180,000	-	160,000	-	30,000	370,000
Del Rio Landfill	180,000	-	160,000	-	30,000	370,000
Other Projects	2,400,000	-	-	-	-	2,400,000
Skunk Creek Landfill	3,100,000	350,000	2,300,000	525,000	2,250,000	8,525,000
SR 85 Landfill	10,840,015	11,450,000	6,000,000	3,750,000	11,300,000	43,340,015
Transfer Station	5,000,000	1,200,000	5,000,000	12,000,000	-	23,200,000
Brownfields	42,000	-	-	-	-	42,000
Percent for Art	141,352	226,060	86,060	15,000	-	468,472
Total	\$26,143,039	\$13,976,060	\$16,861,060	\$16,290,000	\$15,460,000	\$88,730,159
Source of Funds						
Operating Funds						
Solid Waste Operating	18,479,672	8,250,000	16,775,000	16,275,000	4,160,000	63,939,672
Total Operating Funds	\$18,479,672	\$8,250,000	\$16,775,000	\$16,275,000	\$4,160,000	\$63,939,672
Bond Funds						
2006 Bonds	42,000	-	-	-	-	42,000
Nonprofit Corporation Bonds - Solid Waste	666,367	5,726,060	86,060	15,000	11,300,000	17,793,487
Total Bond Funds	\$708,367	\$5,726,060	\$86,060	\$15,000	\$11,300,000	\$17,835,487
Other Financing						
Capital Reserves	505,000	-	-	-	-	505,000
Impact Fees	2,400,000	-	-	-	-	2,400,000
Solid Waste Remediation	4,050,000	-	-	-	-	4,050,000
Total Other Financing	\$6,955,000	•	•	•	•	\$6,955,000
Total Sources of Funds	\$26,143,039	\$13,976,060	\$16,861,060	\$16,290,000	\$15,460,000	\$88,730,159

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
PW16520002	19TH AVE - FINAL CAPPII	NG			Fun	ction: 19th A	venue Landfil
Maintain soil ca	ap material for the 19th Ave	nue Landfill.			St	trategic Plan:	Infrastructure District:
Construction		534,672	-	-	-	-	534,672
Proje	ect Total	\$534,672	-	-	-	-	\$534,672
Solid Waste Di	isposal-Operating	534,672	-	-	-	-	534,672
Fund	ding Total	\$534,672	-	-	-	-	\$534,672
PW16520005	19TH AVE - GROUNDWAT	TER REMEDIATION			Fun	ction: 19th A	venue Landfil
Contingency fo	or groundwater remediation a	at the 19th Avenue Land	ill.		St	trategic Plan:	Infrastructure District: 7
Construction		250,000	-	-	-	-	250,000
Proj	ect Total	\$250,000	-	-	-	-	\$250,000
Solid Waste Re	emediation Funds	250,000	-	-	-	-	250,000
Fund	ding Total	\$250,000	-	-	-	-	\$250,000
	19TH AVE - METHANE GA				Fun	ction: 19th A	venue Landfil
Maintain the m	ethane gas collection system	m at the 19th Avenue La	ndfill.		St	trategic Plan:	Infrastructure District: 7
Construction		2,075,000	250,000	2,175,000	-	850,000	5,350,000
Proje	ect Total	\$2,075,000	\$250,000	\$2,175,000	-	\$850,000	\$5,350,000
Solid Waste Re	emediation Funds	1,300,000	-	-	-	-	1,300,000
Solid Waste Di	isposal-Operating	775,000	250,000	2,175,000	-	850,000	4,050,000
Fund	ding Total	\$2,075,000	\$250,000	\$2,175,000	-	\$850,000	\$5,350,000
PW16530001	27TH AVE - METHANE GA	AS SYSTEM			Fun	ction: 27th A	venue Landfil
Maintain the m	ethane gas collection system	m at the 27th Avenue La	ndfill.		St	trategic Plan:	Infrastructure District: 7
Construction		900,000	-	980,000	-	1,000,000	2,880,000
Proje	ect Total	\$900,000	-	\$980,000	-	\$1,000,000	\$2,880,000
Solid Waste Di	isposal-Operating	900,000	-	980,000	-	1,000,000	2,880,000
	ding Total	\$900,000	-	\$980,000	-	\$1,000,000	\$2,880,000
PW16530002	27TH AVE - GROUNDWAT	TER MONITORING			Fun	ction: 27th A	venue Landfil
Test and maint	tain groundwater at the 27th	Avenue Landfill.			St	trategic Plan:	Infrastructure
							District: 7
Construction		500,000	-	-	-	-	500,000
Proje	ect Total	\$500,000	-	-	-	-	\$500,000
Solid Waste Di	isposal-Operating	500,000	-	-	-	-	500,000
Fund	ding Total	\$500,000	-	-	-	-	\$500,000
PW16530005	27TH AVE - LANDFILL CA	P REPAIRS/EROSION			Fun	oction: 27th A	venue Landfil
Landscape and	d maintain the soil cap for th	e 27th Avenue Landfill.			Si	trategic Plan:	Infrastructure
On make until a re		-	500,000	-	-	-	500,000
Construction							
	ect Total	-	\$500,000	-	-	-	\$500,000
Proje	ect Total isposal-Operating		\$500,000 500,000	-	-	-	\$500,000 500,000

Project No. Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
PW16550001 DEER VALLEY METHANE	GAS SYSTEM			Fu	ınction: Deer	Valley Landfil
Maintain the methane gas control system a	t the Deer Valley Landfil	II.		s	trategic Plan:	Infrastructure District:
Construction	180,000	-	160,000	-	30,000	370,000
Project Total	\$180,000	-	\$160,000	-	\$30,000	\$370,000
Solid Waste Disposal-Operating	180,000	-	160,000	-	30,000	370,000
Funding Total	\$180,000	-	\$160,000	-	\$30,000	\$370,000
PW16510001 DEL RIO - GROUNDWATE	R MONITORING				Function: [Del Rio Landfil
Test and maintain groundwater at Del Rio L	andfill.			s	trategic Plan:	Infrastructure
						District: 7
Construction	30,000	-	-	-	30,000	60,000
Project Total	\$30,000	-	-	-	\$30,000	\$60,000
Solid Waste Disposal-Operating	30,000	-	-	-	30,000	60,000
Funding Total	\$30,000	-	-	-	\$30,000	\$60,000
PW16510003 DEL RIO - FINAL GRADE 8	k FLARE				Function: [Del Rio Landfil
Maintain flares, cover soil and fill low areas Del Rio Landfill areas.	to provide proper draina	age for settled		S	trategic Plan:	Infrastructure
Dei nio Landilli aleas.						District: 7
Construction	150,000	-	160,000	-	-	310,000
Project Total	\$150,000	-	\$160,000	-		\$310,000
Solid Waste Disposal-Operating	150,000	-	160,000	-	-	310,000
Funding Total	\$150,000	-	\$160,000	-	-	\$310,000
PW19990001 SOLID WASTE IMPACT FE	F CONTINGENCY				Function:	Other Projects
Solid Waste Impact Fee Contingency project				s		Infrastructure
					•	trict: Citywide
Construction	2,400,000	-	-	-	-	2,400,000
Dunio at Tatal	*** *** *** *** *** ** *** **					2,400,000
Project Total	\$2,400,000	-	-	•	-	\$2,400,000
Project Total Impact Fee - Southern, Solid Waste	\$2, 400,000 1,750,000	-	-	<u>-</u>	-	
•		- - -	- - -	- - -	- - -	\$2,400,000
Impact Fee - Southern, Solid Waste	1,750,000	- - -	- - -	- - -	-	\$2,400,000 1,750,000
Impact Fee - Southern, Solid Waste Impact Fee - Northern, Solid Waste	1,750,000 650,000 \$2,400,000	- - -	-	- - - Fur	- -	\$2,400,000 1,750,000 650,000
Impact Fee - Southern, Solid Waste Impact Fee - Northern, Solid Waste Funding Total	1,750,000 650,000 \$2,400,000 WATER MONITORING	- - -	- - -	_	- - nction: Skunk	\$2,400,000 1,750,000 650,000 \$2,400,000
Impact Fee - Southern, Solid Waste Impact Fee - Northern, Solid Waste Funding Total PW16610001 SKUNK CREEK - GROUND	1,750,000 650,000 \$2,400,000 WATER MONITORING	- - -	- - -	_	- - nction: Skunk	\$2,400,000 1,750,000 650,000 \$2,400,000
Impact Fee - Southern, Solid Waste Impact Fee - Northern, Solid Waste Funding Total PW16610001 SKUNK CREEK - GROUND	1,750,000 650,000 \$2,400,000 WATER MONITORING	- - - 350,000	- - -	_	- - nction: Skunk	\$2,400,000 1,750,000 650,000 \$2,400,000 Creek Landfil Infrastructure
Impact Fee - Southern, Solid Waste Impact Fee - Northern, Solid Waste Funding Total PW16610001 SKUNK CREEK - GROUND Test and maintain groundwater at the Skun	1,750,000 650,000 \$2,400,000 WATER MONITORING		- - - -	_	- - nction: Skunk	\$2,400,000 1,750,000 650,000 \$2,400,000 Cerek Landfil Infrastructure District: 1
Impact Fee - Southern, Solid Waste Impact Fee - Northern, Solid Waste Funding Total PW16610001 SKUNK CREEK - GROUND Test and maintain groundwater at the Skun Construction	1,750,000 650,000 \$2,400,000 WATER MONITORING	350,000	- - - - - -	_	- - nction: Skunk	\$2,400,000 1,750,000 650,000 \$2,400,000 Creek Landfil Infrastructure District: 1 350,000
Impact Fee - Southern, Solid Waste Impact Fee - Northern, Solid Waste Funding Total PW16610001 SKUNK CREEK - GROUND Test and maintain groundwater at the Skun Construction Project Total	1,750,000 650,000 \$2,400,000 WATER MONITORING	350,000 \$350,000	- - - - - - -	_	- - nction: Skunk	\$2,400,000 1,750,000 650,000 \$2,400,000 Ceek Landfil Infrastructure District: 1 350,000 \$350,000
Impact Fee - Southern, Solid Waste Impact Fee - Northern, Solid Waste Funding Total PW16610001 SKUNK CREEK - GROUND Test and maintain groundwater at the Skun Construction Project Total Solid Waste Disposal-Operating	1,750,000 650,000 \$2,400,000 DWATER MONITORING k Creek Landfill.	350,000 \$350,000 350,000	- - - - - - -	- - -	ction: Skunk trategic Plan: - -	\$2,400,000 1,750,000 650,000 \$2,400,000 CCreek Landfil Infrastructure District: 1 350,000 \$350,000
Impact Fee - Southern, Solid Waste Impact Fee - Northern, Solid Waste Funding Total PW16610001 SKUNK CREEK - GROUND Test and maintain groundwater at the Skun Construction Project Total Solid Waste Disposal-Operating Funding Total	1,750,000 650,000 \$2,400,000 DWATER MONITORING k Creek Landfill.	350,000 \$350,000 350,000	- - - - - - -	- - - - Fur	ction: Skunk trategic Plan:	\$2,400,000 1,750,000 650,000 \$2,400,000 Cerek Landfil Infrastructure District: 1 350,000 \$350,000 350,000
Impact Fee - Southern, Solid Waste Impact Fee - Northern, Solid Waste Funding Total PW16610001 SKUNK CREEK - GROUND Test and maintain groundwater at the Skun Construction Project Total Solid Waste Disposal-Operating Funding Total PW16630001 SKUNK CREEK - LINE AND	1,750,000 650,000 \$2,400,000 DWATER MONITORING k Creek Landfill.	350,000 \$350,000 350,000	- - - - - -	- - - - Fur	ction: Skunk trategic Plan:	\$2,400,000 1,750,000 650,000 \$2,400,000 Creek Landfil Infrastructure District: 350,000 \$350,000 \$350,000 \$Creek Landfil Infrastructure
Impact Fee - Southern, Solid Waste Impact Fee - Northern, Solid Waste Funding Total PW16610001 SKUNK CREEK - GROUND Test and maintain groundwater at the Skun Construction Project Total Solid Waste Disposal-Operating Funding Total PW16630001 SKUNK CREEK - LINE AND	1,750,000 650,000 \$2,400,000 DWATER MONITORING k Creek Landfill.	350,000 \$350,000 350,000	- - - - - -	- - - - Fur	ction: Skunk trategic Plan:	\$2,400,000 1,750,000 650,000 \$2,400,000 Creek Landfil Infrastructure District: 350,000 \$350,000 \$350,000 \$Creek Landfil Infrastructure
Impact Fee - Southern, Solid Waste Impact Fee - Northern, Solid Waste Funding Total PW16610001 SKUNK CREEK - GROUND Test and maintain groundwater at the Skun Construction Project Total Solid Waste Disposal-Operating Funding Total PW16630001 SKUNK CREEK - LINE ANI Line and cap Cell 6 at the Skunk Creek Lar	1,750,000 650,000 \$2,400,000 DWATER MONITORING k Creek Landfill. D CAP CELL 6	350,000 \$350,000 350,000 \$350,000	- - - - - - - - -	S Fur	ction: Skunk trategic Plan: - - - ction: Skunk trategic Plan:	\$2,400,000 1,750,000 650,000 \$2,400,000 Creek Landfil Infrastructure District: 1 350,000 \$350,000 \$350,000 Creek Landfil Infrastructure District: 1
Impact Fee - Southern, Solid Waste Impact Fee - Northern, Solid Waste Funding Total PW16610001 SKUNK CREEK - GROUND Test and maintain groundwater at the Skun Construction Project Total Solid Waste Disposal-Operating Funding Total PW16630001 SKUNK CREEK - LINE ANI Line and cap Cell 6 at the Skunk Creek Lar Construction	1,750,000 650,000 \$2,400,000 DWATER MONITORING k Creek Landfill. D CAP CELL 6 ndfill. 500,000	350,000 \$350,000 350,000 \$350,000		- - - - Fur S	nction: Skunk trategic Plan: - - - - - - - - - - - - - - - - - - -	\$2,400,000 1,750,000 650,000 \$2,400,000 Creek Landfil Infrastructure District: 1 350,000 \$350,000 \$350,000 Creek Landfil Infrastructure District: 1 1,025,000

Project No. Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
PW16640004 SKUNK CREEK - GAS MOI MAINTENANCE	NITORING &			Fu	ınction: Skunk	Creek Landfil
Monitor and maintain the methane gas syst	ems at the Skunk Cree	ek Landfill.		:	Strategic Plan:	Infrastructure District: 1
Construction	2,600,000	=	2,300,000	-	2,250,000	7,150,000
Project Total	\$2,600,000	-	\$2,300,000	-	\$2,250,000	\$7,150,000
Solid Waste Disposal-Operating	2,600,000	-	2,300,000	-	2,250,000	7,150,000
Funding Total	\$2,600,000	-	\$2,300,000	-	\$2,250,000	\$7,150,000
PW16810001 SR 85 LANDFILL - CELL 1	EXCAVATION				Function:	SR 85 Landfil
Excavate and line Cell 1 at the State Route	85 Landfill.				Strategic Plan:	
					Dis	trict: Citywide
Construction	100,000	-	-	-	-	100,000
Project Total	\$100,000	-	-	-	-	\$100,000
Solid Waste Disposal-Operating	100,000	-	-	-	-	100,000
Funding Total	\$100,000	-	-	-	•	\$100,000
PW16810002 SR 85 LANDFILL - CELL 1	CAPPING				Function:	SR 85 Landfil
Cap Cell 1 at the State Route 85 Landfill.					Strategic Plan:	Infrastructure trict: Citywide
Construction						
Project Total		<u> </u>	<u> </u>	-	3,000,000 \$3,000,000	3,000,000 \$3,000,000
Nonprofit Corporation Bonds - Solid Waste					. , ,	
Nonpront Corporation Bonds - Solid Waste		<u>-</u> _		-	3,000,000 \$3,000,000	3,000,000 \$3,000,000
Funding Total PW16810003 SR 85 LANDFILL - METHAL	- NE GAS EXTRACTIO	N -				SR 85 Landfil
				:	Function: Strategic Plan:	Infrastructure
PW16810003 SR 85 LANDFILL - METHAL SYSTEM			3,000,000	:	Function: Strategic Plan:	
PW16810003 SR 85 LANDFILL - METHAL SYSTEM Construct methane gas extraction system for	or the State Route 85 I	Landfill.	3,000,000 \$3,000,000	- -	Function: Strategic Plan:	Infrastructure
PW16810003 SR 85 LANDFILL - METHAL SYSTEM Construct methane gas extraction system for Construction	or the State Route 85 I	Landfill. 300,000		; - -	Function: Strategic Plan: Dis	Infrastructure strict: Citywide 4,575,000
PW16810003 SR 85 LANDFILL - METHAL SYSTEM Construct methane gas extraction system for Construction Project Total	1,275,000 \$1,275,000	_andfill. 300,000 \$300,000	\$3,000,000	- - - -	Function: Strategic Plan: Dis	Infrastructure strict: Citywide 4,575,000 \$4,575,000
PW16810003 SR 85 LANDFILL - METHAL SYSTEM Construct methane gas extraction system for Construction Project Total Solid Waste Disposal-Operating	1,275,000 \$1,275,000 1,275,000 1,275,000 \$1,275,000	300,000 \$300,000 300,000	\$3,000,000 3,000,000	- - -	Function: Strategic Plan: Dis	Infrastructure strict: Citywide 4,575,000 \$4,575,000 4,575,000
PW16810003 SR 85 LANDFILL - METHAL SYSTEM Construct methane gas extraction system for the construction Project Total Solid Waste Disposal-Operating Funding Total	1,275,000 \$1,275,000 1,275,000 1,275,000 \$1,275,000	300,000 \$300,000 300,000	\$3,000,000 3,000,000	- - - -	Function: Strategic Plan: Dis	Infrastructure strict: Citywide 4,575,000 \$4,575,000 4,575,000 \$4,575,000 SR 85 Landfil
PW16810003 SR 85 LANDFILL - METHAL SYSTEM Construct methane gas extraction system for Construction Project Total Solid Waste Disposal-Operating Funding Total PW16810004 SR 85 LANDFILL - DRAINA	1,275,000 \$1,275,000 1,275,000 1,275,000 \$1,275,000	300,000 \$300,000 300,000 \$300,000	\$3,000,000 3,000,000 \$3,000,000	- - - -	Function: Strategic Plan: Dis Function: Strategic Plan:	Infrastructure strict: Citywide 4,575,000 \$4,575,000 4,575,000 \$4,575,000 SR 85 Landfil
PW16810003 SR 85 LANDFILL - METHAL SYSTEM Construct methane gas extraction system for Construction Project Total Solid Waste Disposal-Operating Funding Total PW16810004 SR 85 LANDFILL - DRAINA Construct drainage system for State Route Construction	1,275,000 \$1,275,000 \$1,275,000 1,275,000 \$1,275,000 \$1,275,000 \$1,275,000 \$3,005,000	300,000 \$300,000 300,000 \$300,000	\$3,000,000 3,000,000 \$3,000,000	- - - -	Function: Strategic Plan: Dis Function: Strategic Plan: Dis 8,300,000	Infrastructure strict: Citywide 4,575,000 \$4,575,000 4,575,000 \$4,575,000 SR 85 Landfil Infrastructure strict: Citywide 19,805,000
PW16810003 SR 85 LANDFILL - METHAL SYSTEM Construct methane gas extraction system for Construction Project Total Solid Waste Disposal-Operating Funding Total PW16810004 SR 85 LANDFILL - DRAINA Construct drainage system for State Route	1,275,000 \$1,275,000 1,275,000 1,275,000 \$1,275,000	300,000 \$300,000 300,000 \$300,000	\$3,000,000 3,000,000 \$3,000,000	- - - -	Function: Strategic Plan: Dis Function: Strategic Plan: Dis	Infrastructure strict: Citywide 4,575,000 \$4,575,000 4,575,000 \$4,575,000 SR 85 Landfil Infrastructure strict: Citywide
PW16810003 SR 85 LANDFILL - METHAL SYSTEM Construct methane gas extraction system for Construction Project Total Solid Waste Disposal-Operating Funding Total PW16810004 SR 85 LANDFILL - DRAINA Construct drainage system for State Route Construction Project Total Solid Waste Remediation Funds	1,275,000 \$1,275,000 \$1,275,000 1,275,000 \$1,275,000 \$1,275,000 \$1,275,000 \$3,005,000	300,000 \$300,000 300,000 \$300,000	\$3,000,000 3,000,000 \$3,000,000 3,000,000 \$3,000,000	- - - -	Function: Strategic Plan: Dis Function: Strategic Plan: Dis 8,300,000	Infrastructure strict: Citywide 4,575,000 \$4,575,000 4,575,000 \$4,575,000 SR 85 Landfil Infrastructure strict: Citywide 19,805,000 \$19,805,000 2,500,000
PW16810003 SR 85 LANDFILL - METHAL SYSTEM Construct methane gas extraction system for Construction Project Total Solid Waste Disposal-Operating Funding Total PW16810004 SR 85 LANDFILL - DRAINA Construct drainage system for State Route Construction Project Total Solid Waste Remediation Funds Solid Waste Disposal-Operating	1,275,000 \$1,275,000 1,275,000 1,275,000 \$1,275,000 \$1,275,000 \$3,005,000 \$3,005,000	300,000 \$300,000 300,000 \$300,000 \$5,500,000	\$3,000,000 3,000,000 \$3,000,000	- - - -	Function: Strategic Plan: Dis Function: Strategic Plan: Dis 8,300,000 \$8,300,000	Infrastructure strict: Citywide 4,575,000 \$4,575,000 \$4,575,000 \$4,575,000 \$19,805,000 \$19,805,000 \$2,500,000 \$3,000,000
PW16810003 SR 85 LANDFILL - METHAL SYSTEM Construct methane gas extraction system for Construction Project Total Solid Waste Disposal-Operating Funding Total PW16810004 SR 85 LANDFILL - DRAINA Construct drainage system for State Route Construction Project Total Solid Waste Remediation Funds Solid Waste Disposal-Operating Nonprofit Corporation Bonds - Solid Waste	1,275,000 \$1,275,000 1,275,000 1,275,000 \$1,275,000 \$1,275,000 \$3,005,000 \$3,005,000 2,500,000	300,000 \$300,000 300,000 \$300,000	\$3,000,000 3,000,000 \$3,000,000 3,000,000 \$3,000,000	- - - -	Function: Strategic Plan: Dis Function: Strategic Plan: Dis 8,300,000	Infrastructure strict: Citywide 4,575,000 \$4,575,000 4,575,000 \$4,575,000 SR 85 Landfil Infrastructure strict: Citywide 19,805,000 \$19,805,000 2,500,000 3,000,000 13,800,000
PW16810003 SR 85 LANDFILL - METHAL SYSTEM Construct methane gas extraction system for Construction Project Total Solid Waste Disposal-Operating Funding Total PW16810004 SR 85 LANDFILL - DRAINA Construct drainage system for State Route Construction Project Total Solid Waste Remediation Funds Solid Waste Disposal-Operating Nonprofit Corporation Bonds - Solid Waste End Use Reserve	1,275,000 \$1,275,000 1,275,000 1,275,000 \$1,275,000 \$1,275,000 \$1,275,000 \$3,005,000 \$3,005,000 2,500,000 - 505,000	300,000 \$300,000 300,000 \$300,000 \$5,500,000 \$5,500,000	\$3,000,000 3,000,000 \$3,000,000 3,000,000 - 3,000,000 - -	- - - - - - - -	Function: Strategic Plan: Dis Function: Function: Strategic Plan: Dis 8,300,000 \$8,300,000	Infrastructure strict: Citywide 4,575,000 \$4,575,000 4,575,000 \$4,575,000 SR 85 Landfil Infrastructure strict: Citywide 19,805,000 \$19,805,000 2,500,000 3,000,000 13,800,000 505,000
PW16810003 SR 85 LANDFILL - METHAL SYSTEM Construct methane gas extraction system for Construction Project Total Solid Waste Disposal-Operating Funding Total PW16810004 SR 85 LANDFILL - DRAINA Construct drainage system for State Route Construction Project Total Solid Waste Remediation Funds Solid Waste Disposal-Operating Nonprofit Corporation Bonds - Solid Waste End Use Reserve Funding Total	1,275,000 \$1,275,000 1,275,000 1,275,000 \$1,275,000 \$3,005,000 \$3,005,000 2,500,000 - 505,000 \$3,005,000	300,000 \$300,000 300,000 \$300,000 \$5,500,000	\$3,000,000 3,000,000 \$3,000,000 3,000,000 \$3,000,000	- - - -	Function: Strategic Plan: Dis Function: Strategic Plan: Dis 8,300,000 \$8,300,000 - 8,300,000 - 8,300,000 - \$8,300,000	Infrastructure strict: Citywide 4,575,000 \$4,575,000 4,575,000 \$4,575,000 SR 85 Landfil Infrastructure strict: Citywide 19,805,000 \$19,805,000 13,800,000 505,000 \$19,805,000
PW16810003 SR 85 LANDFILL - METHAL SYSTEM Construct methane gas extraction system for Construction Project Total Solid Waste Disposal-Operating Funding Total PW16810004 SR 85 LANDFILL - DRAINA Construct drainage system for State Route Construction Project Total Solid Waste Remediation Funds Solid Waste Disposal-Operating Nonprofit Corporation Bonds - Solid Waste End Use Reserve Funding Total PW16810005 SR 85 LANDFILL - GROUN	1,275,000 \$1,275,000 1,275,000 1,275,000 \$1,275,000 \$1,275,000 \$3,005,000 \$3,005,000 2,500,000 505,000 \$3,005,000	300,000 \$300,000 300,000 \$300,000 \$5,500,000 \$5,500,000	\$3,000,000 3,000,000 \$3,000,000 3,000,000 - 3,000,000 - -	- - - - - - - - - -	Function: Strategic Plan: Dis Function: Strategic Plan: Function: Strategic Plan: Dis 8,300,000 \$8,300,000 \$8,300,000 Function:	Infrastructure strict: Citywide 4,575,000 \$4,575,000 4,575,000 \$4,575,000 SR 85 Landfil Infrastructure strict: Citywide 19,805,000 \$19,805,000 3,000,000 13,800,000 505,000 \$19,805,000 SR 85 Landfil
PW16810003 SR 85 LANDFILL - METHAL SYSTEM Construct methane gas extraction system for Construction Project Total Solid Waste Disposal-Operating Funding Total PW16810004 SR 85 LANDFILL - DRAINA Construct drainage system for State Route Construction Project Total Solid Waste Remediation Funds Solid Waste Disposal-Operating Nonprofit Corporation Bonds - Solid Waste End Use Reserve Funding Total	1,275,000 \$1,275,000 1,275,000 1,275,000 \$1,275,000 \$1,275,000 \$3,005,000 \$3,005,000 2,500,000 505,000 \$3,005,000	300,000 \$300,000 300,000 \$300,000 \$5,500,000 \$5,500,000	\$3,000,000 3,000,000 \$3,000,000 3,000,000 - 3,000,000 - -	- - - - - - - - - -	Function: Strategic Plan: Dis Function: Strategic Plan: Function: Strategic Plan: 8,300,000 \$8,300,000 \$8,300,000 Function: Strategic Plan:	Infrastructure strict: Citywide 4,575,000 \$4,575,000 4,575,000 \$4,575,000 SR 85 Landfil Infrastructure strict: Citywide 19,805,000 2,500,000 3,000,000 13,800,000 505,000 \$19,805,000 \$19,805,000 \$19,805,000
PW16810003 SR 85 LANDFILL - METHAL SYSTEM Construct methane gas extraction system for Construction Project Total Solid Waste Disposal-Operating Funding Total PW16810004 SR 85 LANDFILL - DRAINA Construct drainage system for State Route Construction Project Total Solid Waste Remediation Funds Solid Waste Disposal-Operating Nonprofit Corporation Bonds - Solid Waste End Use Reserve Funding Total PW16810005 SR 85 LANDFILL - GROUN Test and maintain groundwater at the State	1,275,000 \$1,275,000 1,275,000 1,275,000 \$1,275,000 \$1,275,000 \$3,005,000 \$3,005,000 2,500,000 505,000 \$3,005,000	300,000 \$300,000 300,000 \$300,000 \$5,500,000 - - 5,500,000 - - \$5,500,000	\$3,000,000 3,000,000 \$3,000,000 3,000,000 - 3,000,000 - -	- - - - - - - - - -	Function: Strategic Plan: Dis Function: Strategic Plan: Function: Strategic Plan: 8,300,000 \$8,300,000 \$8,300,000 Function: Strategic Plan:	Infrastructure strict: Citywide 4,575,000 \$4,575,000 4,575,000 \$4,575,000 SR 85 Landfil Infrastructure strict: Citywide 19,805,000 2,500,000 3,000,000 13,800,000 505,000 SR 85 Landfil Infrastructure strict: Citywide strict: Cit
PW16810003 SR 85 LANDFILL - METHAL SYSTEM Construct methane gas extraction system for Construction Project Total Solid Waste Disposal-Operating Funding Total PW16810004 SR 85 LANDFILL - DRAINA Construct drainage system for State Route Construction Project Total Solid Waste Remediation Funds Solid Waste Disposal-Operating Nonprofit Corporation Bonds - Solid Waste End Use Reserve Funding Total PW16810005 SR 85 LANDFILL - GROUN	1,275,000 \$1,275,000 1,275,000 1,275,000 \$1,275,000 \$1,275,000 \$3,005,000 \$3,005,000 2,500,000 505,000 \$3,005,000 DWATER Route 85 Landfill.	300,000 \$300,000 300,000 \$300,000 \$5,500,000 \$5,500,000	\$3,000,000 3,000,000 \$3,000,000 3,000,000 - 3,000,000 - 3,000,000 - \$3,000,000	- - - - - - - - - -	Function: Strategic Plan: Dis Function: Strategic Plan: Dis 8,300,000 \$8,300,000 8,300,000 Function: Strategic Plan: Dis Strategic Plan: Dis Strategic Plan: Dis Strategic Plan:	Infrastructure strict: Citywide 4,575,000 \$4,575,000 4,575,000 \$4,575,000 \$4,575,000 \$19,805,000 \$19,8
PW16810003 SR 85 LANDFILL - METHAL SYSTEM Construct methane gas extraction system for Construction Project Total Solid Waste Disposal-Operating Funding Total PW16810004 SR 85 LANDFILL - DRAINA Construct drainage system for State Route Construction Project Total Solid Waste Remediation Funds Solid Waste Disposal-Operating Nonprofit Corporation Bonds - Solid Waste End Use Reserve Funding Total PW16810005 SR 85 LANDFILL - GROUN Test and maintain groundwater at the State	1,275,000 \$1,275,000 1,275,000 1,275,000 \$1,275,000 \$3,005,000 2,500,000 2,500,000 505,000 \$3,005,000 DWATER Route 85 Landfill.	300,000 \$300,000 300,000 \$300,000 \$300,000 \$5,500,000 - - 5,500,000 - \$5,500,000	\$3,000,000 3,000,000 \$3,000,000 3,000,000 - 3,000,000 - 3,000,000	- - - - - - - - - - -	Function: Strategic Plan: Dis Function: Strategic Plan: Function: Strategic Plan: Bis 8,300,000 \$8,300,000 \$8,300,000 Function: Strategic Plan: Dis Strategic Plan: Dis Strategic Plan: Dis	Infrastructure strict: Citywide 4,575,000 \$4,575,000 4,575,000 \$4,575,000 SR 85 Landfil Infrastructure strict: Citywide 19,805,000 2,500,000 3,000,000 13,800,000 505,000 SR 85 Landfil Infrastructure strict: Citywide strict: Cit

Project No. Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Tota
PW16810006 SR 85 - CELL 2 EXCAVATION	N & LINING				Function:	SR 85 Landfi
Excavate and line Cell 2 at the State Route 85	5 Landfill.				Strategic Plan:	Infrastructur
					Dis	trict: Citywid
Construction	-	2,000,000	-	-	-	2,000,000
Project Total	-	\$2,000,000	-	-	-	\$2,000,000
Solid Waste Disposal-Operating	-	2,000,000	-	-	-	2,000,000
Funding Total	-	\$2,000,000		-	-	\$2,000,000
PW16810007 SR 85 - LANDFILL UTILITY A	ALIGNMENT				Function:	SR 85 Landfi
Relocate utilities at the State Route 85 Landfi	II.				Strategic Plan:	
					Dis	trict: Citywid
Construction	6,460,015	-	-	-	-	6,460,015
Project Total	\$6,460,015	-	-	-	-	\$6,460,015
Solid Waste Disposal-Operating	5,935,000	-	-	-	-	5,935,000
Nonprofit Corporation Bonds - Solid Waste	525,015	-	-		-	525,015
Funding Total	\$6,460,015	•	-	-	-	\$6,460,015
PW16810008 SR 85 - GAS MONITORING &	MAINTENANCE				Function:	SR 85 Landfil
Monitor and maintain the methane gas system	ns at the State Route	e 85 Landfill.			Strategic Plan:	
					Dis	trict: Citywide
	-	3,400,000	-	3,750,000	-	7,150,000
Construction				ፍସ 75በ በበበ	-	\$7,150,000
Construction Project Total	-	\$3,400,000	-	\$3,750,000	_	. , ,
Project Total Solid Waste Disposal-Operating	-	3,400,000	-	3,750,000	<u>-</u>	7,150,000
Project Total	- - -	. , ,	- -		- -	
Project Total Solid Waste Disposal-Operating	- - - ION - PAINTING	3,400,000	-	3,750,000	-	7,150,000 \$7,150,000
Project Total Solid Waste Disposal-Operating Funding Total		3,400,000	-	3,750,000	-	7,150,000 \$7,150,000 ransfer Station
Project Total Solid Waste Disposal-Operating Funding Total PW16700003 27TH AVE TRANSFER STATE		3,400,000	-	3,750,000	Function: T	7,150,000 \$7,150,000 ransfer Station
Project Total Solid Waste Disposal-Operating Funding Total PW16700003 27TH AVE TRANSFER STATI Paint the 27th Avenue Landfill Solid Waste Tr		3,400,000 \$3,400,000	-	3,750,000	Function: T	7,150,000 \$7,150,000 ransfer Station Infrastructure District:
Project Total Solid Waste Disposal-Operating Funding Total PW16700003 27TH AVE TRANSFER STATI Paint the 27th Avenue Landfill Solid Waste Tr Construction		3,400,000 \$3,400,000 1,200,000	-	3,750,000	Function: T	7,150,000 \$7,150,000 ransfer Station Infrastructure District: 7
Project Total Solid Waste Disposal-Operating Funding Total PW16700003 27TH AVE TRANSFER STATI Paint the 27th Avenue Landfill Solid Waste Tr Construction Project Total		3,400,000 \$3,400,000 1,200,000 \$1,200,000	-	3,750,000	Function: T	7,150,000 \$7,150,000 ransfer Station Infrastructure District: 7 1,200,000 \$1,200,000
Project Total Solid Waste Disposal-Operating Funding Total PW16700003 27TH AVE TRANSFER STATI Paint the 27th Avenue Landfill Solid Waste Tr Construction Project Total Solid Waste Disposal-Operating	ransfer Station.	3,400,000 \$3,400,000 1,200,000 1,200,000	-	3,750,000	Function: T Strategic Plan:	7,150,000 \$7,150,000 ransfer Station Infrastructure District: 1,200,000 \$1,200,000 \$1,200,000 \$1,200,000
Project Total Solid Waste Disposal-Operating Funding Total PW16700003 27TH AVE TRANSFER STATI Paint the 27th Avenue Landfill Solid Waste Tr Construction Project Total Solid Waste Disposal-Operating Funding Total PW16700017 NORTH GATEWAY TRANSFE PAVING, UTILITIES AND REI	ransfer Station. ER STATION PAIR SHOP DESIGN	3,400,000 \$3,400,000 1,200,000 1,200,000 \$1,200,000	-	3,750,000	Function: T Strategic Plan: Function: T	7,150,000 \$7,150,000 ransfer Station Infrastructure District: 1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 ransfer Station
Project Total Solid Waste Disposal-Operating Funding Total PW16700003 27TH AVE TRANSFER STATI Paint the 27th Avenue Landfill Solid Waste Tr Construction Project Total Solid Waste Disposal-Operating Funding Total PW16700017 NORTH GATEWAY TRANSFE PAVING, UTILITIES AND REI Install paving, utilities and refurbish the Equip	ransfer Station. ER STATION PAIR SHOP DESIGN	3,400,000 \$3,400,000 1,200,000 1,200,000 \$1,200,000	-	3,750,000	Function: T Strategic Plan:	7,150,000 \$7,150,000 ransfer Station Infrastructure District: 1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 ransfer Station
Project Total Solid Waste Disposal-Operating Funding Total PW16700003 27TH AVE TRANSFER STATI Paint the 27th Avenue Landfill Solid Waste Tr Construction Project Total Solid Waste Disposal-Operating Funding Total PW16700017 NORTH GATEWAY TRANSFE PAVING, UTILITIES AND REI	ransfer Station. ER STATION PAIR SHOP DESIGN	3,400,000 \$3,400,000 1,200,000 1,200,000 \$1,200,000	-	3,750,000	Function: T Strategic Plan: Function: T Strategic Plan:	7,150,000 \$7,150,000 ransfer Station Infrastructure District: 1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 ransfer Station Infrastructure
Project Total Solid Waste Disposal-Operating Funding Total PW16700003 27TH AVE TRANSFER STATI Paint the 27th Avenue Landfill Solid Waste Tr Construction Project Total Solid Waste Disposal-Operating Funding Total PW16700017 NORTH GATEWAY TRANSFE PAVING, UTILITIES AND REI Install paving, utilities and refurbish the Equip	ransfer Station. ER STATION PAIR SHOP DESIGN	3,400,000 \$3,400,000 1,200,000 1,200,000 \$1,200,000	-	3,750,000	Function: T Strategic Plan: Function: T Strategic Plan:	7,150,000 \$7,150,000 ransfer Station Infrastructure District: 1,200,000 \$1,200,000 \$1,200,000 \$1,200,000 ransfer Station Infrastructure
Project Total Solid Waste Disposal-Operating Funding Total PW16700003 27TH AVE TRANSFER STATI Paint the 27th Avenue Landfill Solid Waste Tr Construction Project Total Solid Waste Disposal-Operating Funding Total PW16700017 NORTH GATEWAY TRANSFE PAVING, UTILITIES AND REI Install paving, utilities and refurbish the Equip Shop at the North Gateway Transfer Station.	ransfer Station. ER STATION PAIR SHOP DESIGN ment Management E	3,400,000 \$3,400,000 1,200,000 1,200,000 \$1,200,000	-	3,750,000	Function: T Strategic Plan: Function: T Strategic Plan:	7,150,000 \$7,150,000 ransfer Station Infrastructure District: 1,200,000 \$1,200,000 \$1,200,000 ransfer Station Infrastructure strict: Citywide
Project Total Solid Waste Disposal-Operating Funding Total PW16700003 27TH AVE TRANSFER STATI Paint the 27th Avenue Landfill Solid Waste Tr Construction Project Total Solid Waste Disposal-Operating Funding Total PW16700017 NORTH GATEWAY TRANSFE PAVING, UTILITIES AND REI Install paving, utilities and refurbish the Equip Shop at the North Gateway Transfer Station. Construction Project Total	ransfer Station. ER STATION PAIR SHOP DESIGN ment Management E	3,400,000 \$3,400,000 1,200,000 1,200,000 \$1,200,000	-	3,750,000	Function: T Strategic Plan: Function: T Strategic Plan:	7,150,000 \$7,150,000 ransfer Station Infrastructure District: 1,200,000 \$1,200,000 \$1,200,000 ransfer Station Infrastructure strict: Citywide 5,000,000
Project Total Solid Waste Disposal-Operating Funding Total PW16700003 27TH AVE TRANSFER STATI Paint the 27th Avenue Landfill Solid Waste Tr Construction Project Total Solid Waste Disposal-Operating Funding Total PW16700017 NORTH GATEWAY TRANSFE PAVING, UTILITIES AND REI Install paving, utilities and refurbish the Equip Shop at the North Gateway Transfer Station. Construction	ER STATION PAIR SHOP DESIGN ment Management E 5,000,000 \$5,000,000	3,400,000 \$3,400,000 1,200,000 1,200,000 \$1,200,000	-	3,750,000	Function: T Strategic Plan: Function: T Strategic Plan:	7,150,000 \$7,150,000 ransfer Station Infrastructure District: 1,200,000 \$1,200,000 \$1,200,000 ransfer Station Infrastructure Strict: Citywide 5,000,000 \$5,000,000
Project Total Solid Waste Disposal-Operating Funding Total PW16700003 27TH AVE TRANSFER STATI Paint the 27th Avenue Landfill Solid Waste Tr Construction Project Total Solid Waste Disposal-Operating Funding Total PW16700017 NORTH GATEWAY TRANSFE PAVING, UTILITIES AND REI Install paving, utilities and refurbish the Equip Shop at the North Gateway Transfer Station. Construction Project Total Solid Waste Capital Replacement Funding Total PW16700020 MATERIAL RECOVERY FACI	### Tansfer Station.	3,400,000 \$3,400,000 1,200,000 1,200,000 \$1,200,000	-	3,750,000	Function: T Strategic Plan: Function: T Strategic Plan: Dis	7,150,000 \$7,150,000 ransfer Station Infrastructure District: 1,200,000 \$1,200,000 \$1,200,000 ransfer Station Infrastructure Strict: Citywide 5,000,000 \$5,000,000 \$5,000,000
Project Total Solid Waste Disposal-Operating Funding Total PW16700003 27TH AVE TRANSFER STATI Paint the 27th Avenue Landfill Solid Waste Tr Construction Project Total Solid Waste Disposal-Operating Funding Total PW16700017 NORTH GATEWAY TRANSFE PAVING, UTILITIES AND REI Install paving, utilities and refurbish the Equip Shop at the North Gateway Transfer Station. Construction Project Total Solid Waste Capital Replacement Funding Total	ransfer Station.	3,400,000 \$3,400,000 1,200,000 \$1,200,000 \$1,200,000 \$1,200,000	-	3,750,000	Function: T Strategic Plan: Function: T Strategic Plan: Dis	7,150,000 \$7,150,000 ransfer Station Infrastructure District: 1,200,000 \$1,200,000 \$1,200,000 ransfer Station Infrastructure Strict: Citywide 5,000,000 \$5,000,000 \$5,000,000 ransfer Station
Project Total Solid Waste Disposal-Operating Funding Total PW16700003 27TH AVE TRANSFER STATI Paint the 27th Avenue Landfill Solid Waste Tr Construction Project Total Solid Waste Disposal-Operating Funding Total PW16700017 NORTH GATEWAY TRANSFE PAVING, UTILITIES AND REI Install paving, utilities and refurbish the Equip Shop at the North Gateway Transfer Station. Construction Project Total Solid Waste Capital Replacement Funding Total PW16700020 MATERIAL RECOVERY FACI RETROFIT Replace or upgrade aging equipment at the 2	ransfer Station.	3,400,000 \$3,400,000 1,200,000 \$1,200,000 \$1,200,000 \$1,200,000	-	3,750,000	Function: T Strategic Plan:	7,150,000 \$7,150,000 ransfer Station Infrastructure District: 1,200,000 \$1,200,000 \$1,200,000 ransfer Station Infrastructure Strict: Citywide 5,000,000 \$5,000,000 \$5,000,000 ransfer Station
Project Total Solid Waste Disposal-Operating Funding Total PW16700003 27TH AVE TRANSFER STATI Paint the 27th Avenue Landfill Solid Waste Tr Construction Project Total Solid Waste Disposal-Operating Funding Total PW16700017 NORTH GATEWAY TRANSFE PAVING, UTILITIES AND REI Install paving, utilities and refurbish the Equip Shop at the North Gateway Transfer Station. Construction Project Total Solid Waste Capital Replacement Funding Total PW16700020 MATERIAL RECOVERY FACI RETROFIT Replace or upgrade aging equipment at the 2	ransfer Station.	3,400,000 \$3,400,000 1,200,000 \$1,200,000 \$1,200,000 \$1,200,000	-	3,750,000	Function: T Strategic Plan:	7,150,000 \$7,150,000 ransfer Station Infrastructure District: 1,200,000 \$1,200,000 \$1,200,000 ransfer Station Infrastructure Strict: Citywide 5,000,000 \$5,000,000 \$5,000,000 ransfer Station
Project Total Solid Waste Disposal-Operating Funding Total PW16700003 27TH AVE TRANSFER STATI Paint the 27th Avenue Landfill Solid Waste Tr Construction Project Total Solid Waste Disposal-Operating Funding Total PW16700017 NORTH GATEWAY TRANSFE PAVING, UTILITIES AND REI Install paving, utilities and refurbish the Equip Shop at the North Gateway Transfer Station. Construction Project Total Solid Waste Capital Replacement Funding Total PW16700020 MATERIAL RECOVERY FACI RETROFIT Replace or upgrade aging equipment at the 2 Transfer Stations Material Recovery Facilities	ransfer Station.	3,400,000 \$3,400,000 1,200,000 \$1,200,000 \$1,200,000 \$1,200,000	- - - - - - - -	3,750,000 \$3,750,000	Function: T Strategic Plan:	7,150,000 \$7,150,000 ransfer Station Infrastructure District: 1,200,000 \$1,200,000 \$1,200,000 ransfer Station Infrastructure Strict: Citywide 5,000,000 \$5,000,000 ransfer Station Infrastructure Strict: Citywide Infrastructure Strict: Citywide Infrastructure Strict: Citywide Infrastructure Strict: Citywide
Project Total Solid Waste Disposal-Operating Funding Total PW16700003 27TH AVE TRANSFER STATI Paint the 27th Avenue Landfill Solid Waste Tr Construction Project Total Solid Waste Disposal-Operating Funding Total PW16700017 NORTH GATEWAY TRANSFE PAVING, UTILITIES AND REI Install paving, utilities and refurbish the Equip Shop at the North Gateway Transfer Station. Construction Project Total Solid Waste Capital Replacement Funding Total PW16700020 MATERIAL RECOVERY FACI RETROFIT Replace or upgrade aging equipment at the 2 Transfer Stations Material Recovery Facilities Construction	ransfer Station.	3,400,000 \$3,400,000 1,200,000 \$1,200,000 \$1,200,000 \$1,200,000	- - - - - - - - - - - -	3,750,000 \$3,750,000	Function: T Strategic Plan:	7,150,000 \$7,150,000 ransfer Station Infrastructure District: 7,200,000 \$1,200,000 \$1,200,000 ransfer Station Infrastructure Strict: Citywide 5,000,000 \$5,000,000 \$5,000,000 ransfer Station Infrastructure Strict: Citywide 17,000,000

Project No. Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
EP60642011 DEL RIO LANDFILL Conduct environmental investigation and feasib	ility studies at the D	el Rio Landfill.	Strategic	Plan: Econom	Function ic Development	: Brownfields and Education District: 8
Study	42,000	-	-	-	-	42,000
Project Total	\$42,000	-	-	-	-	\$42,000
2006 Economic Development Bonds	42,000	-	-	-	-	42,000
Funding Total	\$42,000	-	-	-	-	\$42,000
AR70000003 NORTH TRANSFER STATION I	PERCENT FOR AR	Т			Function:	Percent for Art
Commission artists to produce images and work Transfer Station gallery and display areas.	ks about recycling for	or the North	;	Strategic Plan:	Neighborhoods	and Livability
						District: 2
Other	30,000	20,000	20,000	15,000	-	85,000
Project Total	\$30,000	\$20,000	\$20,000	\$15,000	-	\$85,000
Nonprofit Corporation Bonds - Solid Waste	30,000	20,000	20,000	15,000	-	85,000
Funding Total	\$30,000	\$20,000	\$20,000	\$15,000	-	\$85,000
·	AREA PERCENT		•	•		Percent for Art
Funding Total AR70100007 SKUNK CREEK RECREATION FOR ART	AREA PERCENT		•	•	Function:	Percent for Art
Funding Total AR70100007 SKUNK CREEK RECREATION FOR ART Design and build passive recreational elements	AREA PERCENT at the Skunk Creek	Landfill.	,	Strategic Plan:	Function:	Percent for Art and Livability District: 1
Funding Total AR70100007 SKUNK CREEK RECREATION FOR ART Design and build passive recreational elements Construction	AREA PERCENT at the Skunk Creek	Landfill.	41,060	Strategic Plan:	Function: Neighborhoods	Percent for Art and Livability District: 1 81,060
Funding Total AR70100007 SKUNK CREEK RECREATION FOR ART Design and build passive recreational elements Construction Project Total	AREA PERCENT at the Skunk Creek	40,000 \$40,000	41,060 \$41,060	Strategic Plan:	Function: Neighborhoods	Percent for Arts and Livability District: 1 81,060 \$81,060
Funding Total AR70100007 SKUNK CREEK RECREATION FOR ART Design and build passive recreational elements Construction Project Total Nonprofit Corporation Bonds - Solid Waste	AREA PERCENT at the Skunk Creek MGMT FACILITY	40,000 \$40,000 40,000	41,060 \$41,060 41,060 \$41,060	Strategic Plan:	Function: Neighborhoods	Percent for Art and Livability District: 1 81,060 \$81,060 81,060 \$81,060
Funding Total AR70100007 SKUNK CREEK RECREATION FOR ART Design and build passive recreational elements Construction Project Total Nonprofit Corporation Bonds - Solid Waste Funding Total AR70160001 27TH AVENUE SOLID WASTE	AREA PERCENT at the Skunk Creek MGMT FACILITY	40,000 \$40,000 40,000	41,060 \$41,060 41,060 \$41,060	Strategic Plan:	Function: Neighborhoods Function:	Percent for Art and Livability District: 1 81,060 \$81,060 81,060 \$81,060 Percent for Art and Livability
Funding Total AR70100007 SKUNK CREEK RECREATION FOR ART Design and build passive recreational elements Construction Project Total Nonprofit Corporation Bonds - Solid Waste Funding Total AR70160001 27TH AVENUE SOLID WASTE Develop gallery of artworks at the new recycling	at the Skunk Creek	40,000 \$40,000 40,000 \$40,000	41,060 \$41,060 41,060 \$41,060	Strategic Plan: Strategic Plan:	Function: Neighborhoods Function: Neighborhoods	Percent for Art and Livability District: 1 81,060 \$81,060 \$81,060 \$81,060 Percent for Art and Livability District: 2
Funding Total AR70100007 SKUNK CREEK RECREATION FOR ART Design and build passive recreational elements Construction Project Total Nonprofit Corporation Bonds - Solid Waste Funding Total AR70160001 27TH AVENUE SOLID WASTE Develop gallery of artworks at the new recycling	at the Skunk Creek MGMT FACILITY education center.	40,000 \$40,000 40,000 \$40,000	41,060 \$41,060 41,060 \$41,060	Strategic Plan: Strategic Plan:	Function: Neighborhoods Function: Neighborhoods	Percent for Art and Livability District: 1 81,060 \$81,060 81,060 \$81,060 Percent for Art and Livability District: 2 302,412