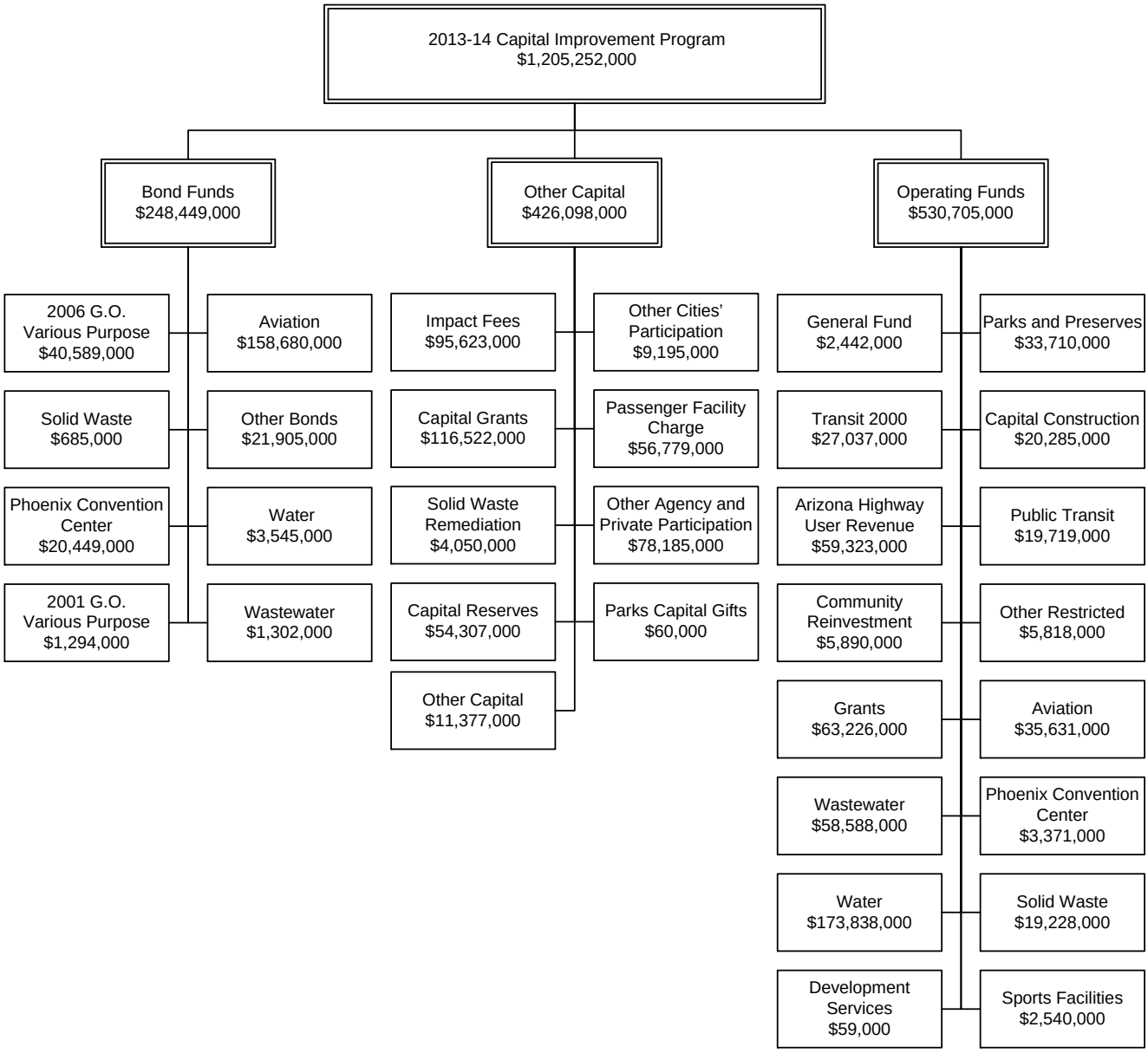
2013-14 Capital Improvement Program
$1,205,252,000
Bond Funds
$248,449,000
Other Capital
$426,098,000
Operating Funds
$530,705,000
2006 G.O. Various Purpose $40,589,000
Solid Waste $685,000
Phoenix Convention Center $20,449,000
2001 G.O. Various Purpose $1,294,000
Aviation $158,680,000
Other Bonds $21,905,000
Water $3,545,000
Wastewater $1,302,000
Impact Fees $95,623,000
Capital Grants $116,522,000
Solid Waste Remediation $4,050,000
Capital Reserves $54,307,000
Other Capital $11,377,000
Other Cities' Participation $9,195,000
Passenger Facility Charge $56,779,000
Other Agency and Private Participation $78,185,000
Parks Capital Gifts $60,000
General Fund $2,442,000
Transit 2000 $27,037,000
Arizona Highway User Revenue $59,323,000
Community Reinvestment $5,890,000
Grants $63,226,000
Wastewater $58,588,000
Water $173,838,000
Development Services $59,000
Parks and Preserves $33,710,000
Capital Construction $20,285,000
Public Transit $19,719,000
Other Restricted $5,818,000
Aviation $35,631,000
Phoenix Convention Center $3,371,000
Solid Waste $19,228,000
Sports Facilities $2,540,000