

Street Transportation and Drainage Fiscal Years 2014- 2018

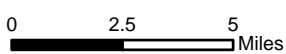
(44,200N) CIRCLE MOUNTAIN RD
 (42,600N) HONDA BOW RD
 (41,000N) ROCKAWAY HILLS RD
 (39,400N) DESERT HILLS DR
 (37,800N) JOY RANCH RD
 (36,200N) CLOUD RD
 (34,600N) CAREFREE HWY
 (33,000N) DOVE VALLEY RD
 (31,400N) LONE MOUNTAIN RD
 (29,800N) DIXILETA DR
 (28,200N) DYNAMITE BLVD
 (26,600N) JOMAX RD
 (25,000N) HAPPY VALLEY RD
 (23,400N) PINNACLE PEAK RD
 (21,800N) DEER VALLEY RD
 (20,200N) BEARDSLEY RD
 (18,600N) UNION HILLS RD
 (17,000N) BELL RD
 (15,400N) GREENWAY RD
 (13,800N) THUNDERBIRD RD
 (12,200N) CACTUS RD
 (10,600N) PEORIA AVE
 (9,000N) DUNLAP AVE
 (8,000N) NORTHERN AVE
 (7,000N) GLENDALE AVE
 (6,000N) BETHANY HOME RD

35TH AV
 27TH AV
 19TH AV
 7TH AV
 7TH ST
 16TH ST
 24TH ST
 32ND ST
 40TH ST
 48TH ST
 56TH ST
 64TH ST

- Storm Drain Structure
- Major Bridge / Intersection
- - - Storm Drain
- Major Street
- Freeways
- Streets
- - - City Limit

115TH AV
 107TH AV
 99TH AV
 91ST AV
 83RD AV
 75TH AV
 67TH AV
 59TH AV
 51ST AV
 43RD AV

CAMELBACK RD (5,000N)
 INDIAN SCHOOL RD (4,100N)
 THOMAS RD (2,900N)
 MCDOWELL RD (1,600N)
 VAN BUREN ST (300N)
 BUCKEYE RD (4,200S)
 LOWER BUCKEYE RD (2,800S)
 BROADWAY RD (4,400S)
 SOUTHERN AVE (6,000S)
 BASELINE RD (7,600S)
 GUADALUPE RD (9,200S)
 ELLIOT RD (10,800S)
 WARNER RD (12,400S)
 RAY RD (14,000S)
 CHANDLER BLVD (15,600S)
 PECOS RD (17,200S)



Note: Only projects scheduled for construction during Fiscal Years 2014 - 2018 are shown.

Street Transportation and Drainage

The Street Transportation and Drainage program totals \$581.9 million and is funded with Arizona Highway User Revenues, and 1988, 2001, and 2006 bonds, Capital Construction funds and participation from other agencies. Included in the program are major street, storm drainage, traffic improvement and other street maintenance and improvement projects. Projects in the combined amount of \$26.1 million funded with 1988, 2001 and 2006 bonds are delayed indefinitely due to the reductions of property tax revenue.

Major street and storm drainage projects for 2006 bond funding scheduled to move forward include:

- Expand city of Phoenix wireless network for connections to on-street devices for traffic signal coordination
- Construct a downtown storm drain relief system
- Storm drain rehabilitation
- Construction local drainage improvements

Major street projects for AHUR funding include the following projects:

- Design, acquire right-of-way and construct major street at Camelback Road from 44th Street to 56th Street
- Construct major street at Pinnacle Peak Road from 43rd Avenue to 35th Avenue
- Construct major street at 7th Avenue from Southern Avenue to the Salt River
- Design and acquire right-of-way for major street at Happy Valley Road from 55th Avenue to 43rd Avenue
- Design, acquire right-of-way and construct major street at 91st Avenue from Indian School Road to Camelback Road
- Design, acquire right-of-way and construct major street at Cave Creek Road from Union Hills to Pima Freeway

- Construct major street at 32nd Street from Southern Avenue to Broadway Road
- Construct major street at 75th Avenue from Lower Buckeye to Buckeye
- Acquire right-of-way and construct major street at Buckeye Road from 67th Avenue to 59th Avenue
- Complete the design, acquire land and construct Avenida Rio Salado Parkway
- Design, acquire right-of-way and construct major street at 27th Avenue from Pima Freeway to Deer Valley Road
- Design, acquire right-of-way and construct major street at 32nd Street from Vineyard to Southern Avenue
- Design, acquire right-of-way and construct major street at 83rd Avenue from Lower Buckeye to Buckeye
- Acquire right-of-way and construct major street at Baseline Road from 59th Avenue to 51st Avenue
- Design, acquire right-of-way and construct major street at Happy Valley Road from 67th Avenue to 55th Avenue
- Design, acquire right-of-way and construct major street at 35th Avenue from Olney Drive to Dobbins Road
- Construct major street at 56th Street from Deer Valley to Pinnacle Peak
- Design, acquire right-of-way and construct major street at 35th Avenue from Dobbins to Baseline Road
- Acquire right-of-way on 64th Street from Utopia to Loop 101
- Design, acquire right-of-way and construct major street at 27th Avenue from Lower Buckeye to Buckeye
- Design, acquire right-of-way and construct major street at Buckeye Road from 7th Street to 16th Street
- Design, acquire right-of-way and construct major street at Buckeye Road from Central to 7th Street
- Design, acquire right-of-way and construct major street at 51st Avenue and Southern Intersection Improvements
- Retrofit landscaping on existing major streets
- Major street overlay
- Major street slurry seal and crack seal

- Expand bike lane capacity and infrastructure

Capital Construction funding is planned for the following types of projects:

- Local paving and drainage projects
- Residential street resurfacing
- Landscaping along freeways
- Sidewalks
- Sidewalk ramps
- Dust control
- Traffic calming

Street Transportation and Drainage Capital Improvement Program Summary

Project Summary	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ADA Compliance	28,813	10,000	10,000	10,000	660,000	718,813
Drainage Channels and Detention Basins	339,744	-	-	-	-	339,744
Local Drainage Solutions	8,461,548	2,641,506	1,075,000	875,000	1,838,000	14,891,054
Major Street, Bridge, Pedestrian and Bikeway Construction	152,014,224	43,296,176	43,366,581	43,490,955	54,802,677	336,970,613
Major Trunk Storm Sewers	5,194,683	-	-	-	-	5,194,683
Retrofit	2,377,370	500,000	500,000	500,000	1,898,408	5,775,778
Street Modernization	4,386,785	578,358	600,000	2,418,400	5,735,625	13,719,168
Street Rehabilitation	33,895,010	31,429,750	33,729,750	36,029,750	39,479,750	174,564,010
Streetlighting	642,000	100,000	100,000	100,000	100,000	1,042,000
Traffic Calming Improvements	2,709,103	2,309,500	809,500	729,500	2,991,867	9,549,470
Traffic Signal Improvements	5,824,148	2,452,500	1,932,500	1,932,500	3,079,000	15,220,648
Major Street, Bridge, Pedestrian and Bikeway Construction	804,762	-	-	-	-	804,762
Brownfields	265,500	250,000	250,000	250,000	250,000	1,265,500
Percent for Art	1,075,270	170,820	354,497	38,880	235,625	1,875,092
Total	\$218,018,960	\$83,738,610	\$82,727,828	\$86,374,985	\$111,070,952	\$581,931,335
Source of Funds						
<u>Operating Funds</u>						
Arizona Highway Users	58,783,184	52,109,591	57,971,907	60,248,355	59,363,115	288,476,152
Capital Construction	20,284,830	19,305,153	19,872,421	20,279,250	21,679,250	101,420,904
Other Restricted Funds	265,500	250,000	250,000	250,000	250,000	1,265,500
Total Operating Funds	\$79,333,514	\$71,664,744	\$78,094,328	\$80,777,605	\$81,292,365	\$391,162,556
<u>Bond Funds</u>						
1988 Bonds	-	-	-	-	1,850,300	1,850,300
2001 Bonds	143,963	-	-	-	1,572,890	1,716,853
2006 Bonds	11,926,188	1,646,506	80,000	-	22,705,397	36,358,091
Nonprofit Corporation Bonds - General Government	1,148,148	-	-	-	-	1,148,148
Nonprofit Corporation Bonds - Solid Waste	19,160	20,000	20,000	-	-	59,160
Nonprofit Corporation Bonds - Wastewater	-	61,120	150,000	38,880	-	250,000
Nonprofit Corporation Bonds - Water	180,000	74,700	150,000	-	-	404,700
Total Bond Funds	\$13,417,459	\$1,802,326	\$400,000	\$38,880	\$26,128,587	\$41,787,252
<u>Other Financing</u>						
Capital Reserves	24,770,603	-	-	-	-	24,770,603
Federal, State and Other Participation	77,669,082	10,256,540	4,233,500	4,998,500	3,650,000	100,807,622
Impact Fees	22,828,302	15,000	-	560,000	-	23,403,302
Total Other Financing	\$125,267,987	\$10,271,540	\$4,233,500	\$5,558,500	\$3,650,000	\$148,981,527
Total Sources of Funds	\$218,018,960	\$83,738,610	\$82,727,828	\$86,374,985	\$111,070,952	\$581,931,335

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST87500000	AMERICANS WITH DISABILITIES ACT COMPLIANCE IMPROVEMENTS						
							Function: ADA Compliance
	Design and construct street improvements to comply with the Americans with Disabilities Act.						Strategic Plan: Infrastructure
							District: Citywide
	Design	10,000	10,000	10,000	10,000	10,000	50,000
	Construction	-	-	-	-	650,000	650,000
	Project Total	\$10,000	\$10,000	\$10,000	\$10,000	\$660,000	\$700,000
	Arizona Highway User Revenues	10,000	10,000	10,000	10,000	10,000	50,000
	2006 Street Improvement and Storm Sewer Bonds	-	-	-	-	650,000	650,000
	Funding Total	\$10,000	\$10,000	\$10,000	\$10,000	\$660,000	\$700,000
ST87500021	BETHANY HOME 7TH AVENUE TO 19TH AVENUE						
							Function: ADA Compliance
	Improve ADA access ramps on Bethany Home between 7th Avenue to 19th Avenue.						Strategic Plan: Infrastructure
							District: 4 & 6
	Design	12,997	-	-	-	-	12,997
	Construction	5,816	-	-	-	-	5,816
	Project Total	\$18,813	-	-	-	-	\$18,813
	Arizona Highway User Revenues	12,997	-	-	-	-	12,997
	2006 Street Improvement and Storm Sewer Bonds	5,816	-	-	-	-	5,816
	Funding Total	\$18,813	-	-	-	-	\$18,813
ST83120041	ELWOOD DETENTION BASIN (DRCC)						
							Function: Drainage Channels and Detention Basins
	Complete right of way acquisition for a detention basin at 87th Avenue and West Elwood Street.						Strategic Plan: Infrastructure
							District: 7
	Land Acquisition	27,500	-	-	-	-	27,500
	Project Total	\$27,500	-	-	-	-	\$27,500
	Impact Fee - Estrella, Storm Drainage	27,500	-	-	-	-	27,500
	Funding Total	\$27,500	-	-	-	-	\$27,500
ST83120043	SCATTER WASH LEVEE						
							Function: Drainage Channels and Detention Basins
	Complete construction of the Scatter Wash Levee.						Strategic Plan: Infrastructure
							District: 1
	Construction	68,525	-	-	-	-	68,525
	Project Total	\$68,525	-	-	-	-	\$68,525
	2006 Street Improvement and Storm Sewer Bonds	68,525	-	-	-	-	68,525
	Funding Total	\$68,525	-	-	-	-	\$68,525
ST83120048	DETENTION BASIN AT 43RD AVENUE BASIN AND BASELINE ROAD.						
							Function: Drainage Channels and Detention Basins
	Construct a detention basin at 43rd Avenue and Baseline Road.						Strategic Plan: Infrastructure
							District: 7
	Construction	243,719	-	-	-	-	243,719
	Project Total	\$243,719	-	-	-	-	\$243,719
	Impact Fee Storm Drainage Laveen	54,883	-	-	-	-	54,883
	Impact Fee - Laveen, Storm Drainage	188,836	-	-	-	-	188,836
	Funding Total	\$243,719	-	-	-	-	\$243,719

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST83130031	LOCAL DRAINAGE SOLUTIONS						
	Reduce local drainage problems on miscellaneous collectors, laterals and other facilities.						
							District: Citywide
	Construction	100,000	-	-	-	-	100,000
	Project Total	\$100,000	-	-	-	-	\$100,000
	Capital Construction	100,000	-	-	-	-	100,000
	Funding Total	\$100,000	-	-	-	-	\$100,000
ST83130154	FLOOD PROOFING						
	Design, acquire land and construct local drainage solutions.						
							District: Citywide
	Construction	-	1,000,000	1,000,000	800,000	1,000,000	3,800,000
	Project Total	-	\$1,000,000	\$1,000,000	\$800,000	\$1,000,000	\$3,800,000
	Capital Construction	-	1,000,000	1,000,000	800,000	1,000,000	3,800,000
	Funding Total	-	\$1,000,000	\$1,000,000	\$800,000	\$1,000,000	\$3,800,000
ST83130271	DAM SAFETY PROGRAM						
	Reconstruct of major flood control infrastructure throughout the city.						
							District: Citywide
	Construction	368,284	-	-	-	-	368,284
	Project Total	\$368,284	-	-	-	-	\$368,284
	2006 Street Improvement and Storm Sewer Bonds	368,284	-	-	-	-	368,284
	Funding Total	\$368,284	-	-	-	-	\$368,284
ST83130282	STORM DRAIN IMPROVEMENTS - PHASE I						
	Complete Phase I storm drain improvements on and adjacent to Jefferson Street from 15th Avenue to 3rd Avenue.						
							District: 8
	Other	5,000	-	-	-	-	5,000
	Project Total	\$5,000	-	-	-	-	\$5,000
	2006 Street Improvement and Storm Sewer Bonds	5,000	-	-	-	-	5,000
	Funding Total	\$5,000	-	-	-	-	\$5,000
ST83130299	DAM SPILLWAY MODIFICATION						
	Modify dam spillway at Dam 2A near 7th Street and Thunderbird and at Dam 4 near 18th Street and Northern Avenue.						
							District: 3 & 6
	Other	15,000	-	-	-	-	15,000
	Project Total	\$15,000	-	-	-	-	\$15,000
	2006 Street Improvement and Storm Sewer Bonds	15,000	-	-	-	-	15,000
	Funding Total	\$15,000	-	-	-	-	\$15,000
ST83130303	DAM SAFETY PROGRAM						
	Design and construct flood control dams in various locations.						
							District: Citywide
	Construction	105,000	75,000	75,000	75,000	75,000	405,000
	Project Total	\$105,000	\$75,000	\$75,000	\$75,000	\$75,000	\$405,000
	Capital Construction	105,000	75,000	75,000	75,000	75,000	405,000
	Funding Total	\$105,000	\$75,000	\$75,000	\$75,000	\$75,000	\$405,000

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST83130304	ALERT SYSTEM UPGRADE AND MAINTENANCE						
	Perform system upgrade and maintenance on the alert system.						
							Function: Local Drainage Solutions
							Strategic Plan: Infrastructure
							District: Citywide
Construction		90,000	-	-	-	-	90,000
Project Total		\$90,000	-	-	-	-	\$90,000
2006 Street Improvement and Storm Sewer Bonds		90,000	-	-	-	-	90,000
Funding Total		\$90,000	-	-	-	-	\$90,000
ST83130306	PHOENIX ZOO DAM						
	Design and construct instrumentation to monitor conditions of eight dams.						
							Function: Local Drainage Solutions
							Strategic Plan: Infrastructure
							District: 6
Design		515,874	-	-	-	-	515,874
Project Total		\$515,874	-	-	-	-	\$515,874
2006 Street Improvement and Storm Sewer Bonds		515,874	-	-	-	-	515,874
Funding Total		\$515,874	-	-	-	-	\$515,874
ST83130307	STORM DRAIN IMPROVEMENTS - PHASE II						
	Construct Phase II storm drain improvements from Jackson Street to Jefferson Street and 4th Avenue to 5th Avenue.						
							Function: Local Drainage Solutions
							Strategic Plan: Infrastructure
							District: 7
Construction		1,250,782	-	-	-	-	1,250,782
Project Total		\$1,250,782	-	-	-	-	\$1,250,782
State, County and Other Aid - Street Transportation		567,538	-	-	-	-	567,538
2006 Street Improvement and Storm Sewer Bonds		683,244	-	-	-	-	683,244
Funding Total		\$1,250,782	-	-	-	-	\$1,250,782
ST83130308	STORM DRAIN IMPROVEMENTS - PHASE III						
	Construct Phase III storm drain improvements from Jefferson Street to Washington Street and 18th Avenue to 7th Avenue.						
							Function: Local Drainage Solutions
							Strategic Plan: Infrastructure
							District: 7
Construction		411,960	-	-	-	-	411,960
Project Total		\$411,960	-	-	-	-	\$411,960
2006 Street Improvement and Storm Sewer Bonds		411,960	-	-	-	-	411,960
Funding Total		\$411,960	-	-	-	-	\$411,960
ST83130315	JEFFERSON STREET STORM DRAIN PHASE IV						
	Construct Phase IV storm drain improvements from Harrison Street to Jefferson Street and 10th Avenue to 3rd Avenue.						
							Function: Local Drainage Solutions
							Strategic Plan: Infrastructure
							District: 7
Construction		270,000	-	-	-	-	270,000
Project Total		\$270,000	-	-	-	-	\$270,000
State, County and Other Aid - Street Transportation		85,907	-	-	-	-	85,907
2006 Street Improvement and Storm Sewer Bonds		184,093	-	-	-	-	184,093
Funding Total		\$270,000	-	-	-	-	\$270,000

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST83130316	JEFFERSON STREET STORM DRAIN PHASE V						
	Construct Phase V storm drain improvements from Harrison Street to Jefferson Street and 11th Avenue to 5th Avenue.						
							District: 7
	Construction	280,000	-	-	-	-	280,000
	Project Total	\$280,000	-	-	-	-	\$280,000
	State, County and Other Aid - Street Transportation	44,741	-	-	-	-	44,741
	2006 Street Improvement and Storm Sewer Bonds	235,259	-	-	-	-	235,259
	Funding Total	\$280,000	-	-	-	-	\$280,000
ST83140000	LOCAL DRAINAGE SOLUTIONS						
	Design, acquire land, and construct local drainage improvements.						
							District: Citywide
	Construction	65,000	-	-	-	309,000	374,000
	Project Total	\$65,000	-	-	-	\$309,000	\$374,000
	2006 Street Improvement and Storm Sewer Bonds	65,000	-	-	-	309,000	374,000
	Funding Total	\$65,000	-	-	-	\$309,000	\$374,000
ST83140008	STORM DRAIN IMPROVEMENT: MONTEBELLO AVENUE						
	Complete storm drain improvements from 12th Street to 15th Street along Montebello Avenue and Rancho Drive.						
							District: 6
	Construction	360,000	-	-	-	-	360,000
	Project Total	\$360,000	-	-	-	-	\$360,000
	2006 Street Improvement and Storm Sewer Bonds	360,000	-	-	-	-	360,000
	Funding Total	\$360,000	-	-	-	-	\$360,000
ST83140029	DRAINAGE IMPROVEMENTS: 7TH AVENUE						
	Construct drainage improvements at 7th Avenue and East Fork Cave Creek Wash.						
							District: 3
	Construction	-	-	-	-	254,000	254,000
	Project Total	-	-	-	-	\$254,000	\$254,000
	2006 Street Improvement and Storm Sewer Bonds	-	-	-	-	254,000	254,000
	Funding Total	-	-	-	-	\$254,000	\$254,000
ST83140033	DRAINAGE IMPROVEMENTS: 22ND STREET AND SOUTHERN						
	Construct drainage improvements, floodwalls and re-grade alley at 22nd Street and Southern Avenue.						
							District: 8
	Construction	120,000	-	-	-	-	120,000
	Project Total	\$120,000	-	-	-	-	\$120,000
	2006 Street Improvement and Storm Sewer Bonds	120,000	-	-	-	-	120,000
	Funding Total	\$120,000	-	-	-	-	\$120,000

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST83140036	DRAINAGE IMPROVEMENTS: 4943 W. CRITTENDEN LANE						
							Function: Local Drainage Solutions
	Construct drainage improvements on Crittenden Lane between 49th Lane and 50th Avenue.						Strategic Plan: Infrastructure
							District: 4
	Construction	150,000	-	-	-	-	150,000
	Project Total	\$150,000	-	-	-	-	\$150,000
	2006 Street Improvement and Storm Sewer Bonds	150,000	-	-	-	-	150,000
	Funding Total	\$150,000	-	-	-	-	\$150,000
ST83140040	STORM DRAINS: 2803 W. ALMERIA ROAD						
							Function: Local Drainage Solutions
	Construct storm drain improvements on Almeria Road from 28th Avenue to 21st Avenue.						Strategic Plan: Infrastructure
							District: 4
	Construction	1,086,648	-	-	-	-	1,086,648
	Project Total	\$1,086,648	-	-	-	-	\$1,086,648
	State, County and Other Aid - Street Transportation	250,000	-	-	-	-	250,000
	2006 Street Improvement and Storm Sewer Bonds	836,648	-	-	-	-	836,648
	Funding Total	\$1,086,648	-	-	-	-	\$1,086,648
ST83140041	STORM DRAINS: 22ND STREET AND CLARENDON AVENUE						
							Function: Local Drainage Solutions
	Construct storm drain improvements at 22nd Street and Clarendon Avenue.						Strategic Plan: Infrastructure
							District: 4
	Construction	748,000	-	-	-	-	748,000
	Project Total	\$748,000	-	-	-	-	\$748,000
	State, County and Other Aid - Street Transportation	250,000	-	-	-	-	250,000
	2006 Street Improvement and Storm Sewer Bonds	498,000	-	-	-	-	498,000
	Funding Total	\$748,000	-	-	-	-	\$748,000
ST83140045	DRAINAGE IMPROVEMENTS: 16TH STREET AND BUTLER AVENUE						
							Function: Local Drainage Solutions
	Construct storm drain improvements at 16th Street and Butler Avenue.						Strategic Plan: Infrastructure
							District: 3 & 4
	Construction	-	-	-	-	200,000	200,000
	Project Total	-	-	-	-	\$200,000	\$200,000
	Capital Construction	-	-	-	-	200,000	200,000
	Funding Total	-	-	-	-	\$200,000	\$200,000
ST83140049	DRAINAGE IMPROVEMENTS: 408 NORTH 20TH STREET						
							Function: Local Drainage Solutions
	Construct drainage improvements at 408 North 20th Street.						Strategic Plan: Infrastructure
							District: 8
	Construction	620,000	-	-	-	-	620,000
	Project Total	\$620,000	-	-	-	-	\$620,000
	State, County and Other Aid - Street Transportation	250,000	-	-	-	-	250,000
	2006 Street Improvement and Storm Sewer Bonds	370,000	-	-	-	-	370,000
	Funding Total	\$620,000	-	-	-	-	\$620,000

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST83140055	DRAINAGE STUDY: 25TH STREET & ILLINI ST						
Conduct study in the area of 25th Street and Illini to determine remedies for local drainage issue.							
Function: Local Drainage Solutions							
Strategic Plan: Infrastructure							
District: 8							
Construction		680,000	-	-	-	-	680,000
Project Total		\$680,000	-	-	-	-	\$680,000
State, County and Other Aid - Street Transportation		250,000	-	-	-	-	250,000
Capital Construction		430,000	-	-	-	-	430,000
Funding Total		\$680,000	-	-	-	-	\$680,000
ST83140059	DRAINAGE IMPROVEMENTS: 60TH STREET & HOLLYHOCK STREET						
Design and construct storm drain improvements at 60th Street & Hollyhock Street.							
Function: Local Drainage Solutions							
Strategic Plan: Infrastructure							
District: 6							
Construction		720,000	-	-	-	-	720,000
Project Total		\$720,000	-	-	-	-	\$720,000
State, County and Other Aid - Street Transportation		250,000	-	-	-	-	250,000
Capital Construction		470,000	-	-	-	-	470,000
Funding Total		\$720,000	-	-	-	-	\$720,000
ST83140060	DRAINAGE IMPROVEMENTS: 1745 EAST JACKSON STREET						
Pre-design, design and construct storm drain improvements at 1745 E. Jackson Street.							
Function: Local Drainage Solutions							
Strategic Plan: Infrastructure							
District: 8							
Design		100,000	-	-	-	-	100,000
Construction		-	366,506	-	-	-	366,506
Project Total		\$100,000	\$366,506	-	-	-	\$466,506
2006 Street Improvement and Storm Sewer Bonds		100,000	366,506	-	-	-	466,506
Funding Total		\$100,000	\$366,506	-	-	-	\$466,506
ST83140061	DRAINAGE IMPROVEMENTS: 3602 EAST PASADENA AVENUE						
Pre-design, design and construct storm drain improvements at 3602 E. Pasadena Avenue.							
Function: Local Drainage Solutions							
Strategic Plan: Infrastructure							
District: 6							
Design		100,000	-	-	-	-	100,000
Project Total		\$100,000	-	-	-	-	\$100,000
2006 Street Improvement and Storm Sewer Bonds		100,000	-	-	-	-	100,000
Funding Total		\$100,000	-	-	-	-	\$100,000
ST83140062	DRAINAGE IMPROVEMENTS: 2702 EAST SOUTHERN AVENUE						
Pre-design, design and construct storm drain improvements at 2702 E. Southern Avenue.							
Function: Local Drainage Solutions							
Strategic Plan: Infrastructure							
District: 8							
Design		100,000	-	-	-	-	100,000
Construction		-	400,000	-	-	-	400,000
Project Total		\$100,000	\$400,000	-	-	-	\$500,000
2006 Street Improvement and Storm Sewer Bonds		100,000	400,000	-	-	-	500,000
Funding Total		\$100,000	\$400,000	-	-	-	\$500,000

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST83140063	DRAINAGE IMPROVEMENTS: 2729 EAST INDIAN SCHOOL ROAD						
							Function: Local Drainage Solutions
	Design and construct storm drain improvements at 2729 East Indian School Road.						Strategic Plan: Infrastructure
							District: 6
	Design	100,000	-	-	-	-	100,000
	Construction	-	450,000	-	-	-	450,000
	Project Total	\$100,000	\$450,000	-	-	-	\$550,000
	2006 Street Improvement and Storm Sewer Bonds	100,000	450,000	-	-	-	550,000
	Funding Total	\$100,000	\$450,000	-	-	-	\$550,000
ST83140064	DRAINAGE IMPROVEMENTS: 1919 WEST GLENDALE AVENUE						
							Function: Local Drainage Solutions
	Design and construct storm drain improvements at 1919 West Glendale Avenue.						Strategic Plan: Infrastructure
							District: 5
	Design	100,000	-	-	-	-	100,000
	Construction	-	350,000	-	-	-	350,000
	Project Total	\$100,000	\$350,000	-	-	-	\$450,000
	2006 Street Improvement and Storm Sewer Bonds	100,000	350,000	-	-	-	450,000
	Funding Total	\$100,000	\$350,000	-	-	-	\$450,000
ST85100004	RAILROAD CROSSING IMPROVEMENTS						
							Function: Major Street, Bridge, Pedestrian and Bikeway Construction
	Design and construct improvements at railroad crossings as needs are determined.						Strategic Plan: Infrastructure
							District: Citywide
	Design	5,000	5,000	-	-	-	10,000
	Construction	24,244	50,000	55,000	55,000	55,000	239,244
	Project Total	\$29,244	\$55,000	\$55,000	\$55,000	\$55,000	\$249,244
	Arizona Highway User Revenues	29,244	55,000	55,000	55,000	55,000	249,244
	Funding Total	\$29,244	\$55,000	\$55,000	\$55,000	\$55,000	\$249,244
ST85100011	GRANT & 7TH STREETS RR CROSSING						
							Function: Major Street, Bridge, Pedestrian and Bikeway Construction
	Construct railroad crossing near Grant Street and 7th Street.						Strategic Plan: Infrastructure
							District: 8
	Design	9,953	-	-	-	-	9,953
	Construction	-	158,176	-	-	-	158,176
	Project Total	\$9,953	\$158,176	-	-	-	\$168,129
	Federal Aid - Street Transportation	9,386	149,160	-	-	-	158,546
	Arizona Highway User Revenues	567	9,016	-	-	-	9,583
	Funding Total	\$9,953	\$158,176	-	-	-	\$168,129
ST85100015	CAMELBACK RD: 44 STREET TO 64TH STREET						
							Function: Major Street, Bridge, Pedestrian and Bikeway Construction
	Design, acquire right of way and construct one mile of major street.						Strategic Plan: Infrastructure
							District: 6
	Land Acquisition	-	-	-	2,000,000	-	2,000,000
	Design	-	-	715,000	-	-	715,000
	Construction	-	-	-	-	4,400,000	4,400,000
	Project Total	-	-	\$715,000	\$2,000,000	\$4,400,000	\$7,115,000
	Arizona Highway User Revenues	-	-	715,000	2,000,000	4,400,000	7,115,000
	Funding Total	-	-	\$715,000	\$2,000,000	\$4,400,000	\$7,115,000

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST85100088	PINNACLE PEAK, 43RD AVENUE TO 35TH AVENUE STREET CONSTRUCTION						
Acquire right of way and construct one mile of major street.							
Strategic Plan: Infrastructure							
District: 1							
Land Acquisition		100,000	-	-	-	-	100,000
Construction		4,480,000	400,000	180,000	-	-	5,060,000
Project Total		\$4,580,000	\$400,000	\$180,000	-	-	\$5,160,000
Arizona Highway User Revenues		4,580,000	400,000	180,000	-	-	5,160,000
Funding Total		\$4,580,000	\$400,000	\$180,000	-	-	\$5,160,000
ST85100121	MISCELLANEOUS AHUR TRANSACTIONS						
Design and acquire right of way for very small projects.							
Strategic Plan: Infrastructure							
District: Citywide							
Land Acquisition		50,000	25,000	25,000	25,000	25,000	150,000
Project Total		\$50,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
Arizona Highway User Revenues		50,000	25,000	25,000	25,000	25,000	150,000
Funding Total		\$50,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
ST85100129	PINNACLE PEAK, 55TH AVE TO 43RD AVE STREET CONSTRUCTION						
Construct one and a half miles of major street.							
Strategic Plan: Infrastructure							
District: 1							
Construction		6,090,000	-	-	-	-	6,090,000
Project Total		\$6,090,000	-	-	-	-	\$6,090,000
Arizona Highway User Revenues		6,090,000	-	-	-	-	6,090,000
Funding Total		\$6,090,000	-	-	-	-	\$6,090,000
ST85100131	UNDETERMINED MAJOR STREETS						
Construct streets yet to be determined.							
Strategic Plan: Infrastructure							
District: Citywide							
Construction		1,470,465	1,650,000	2,000,000	2,000,000	2,000,000	9,120,465
Project Total		\$1,470,465	\$1,650,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,120,465
Arizona Highway User Revenues		1,470,465	1,650,000	2,000,000	2,000,000	2,000,000	9,120,465
Funding Total		\$1,470,465	\$1,650,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,120,465
ST85100141	7TH AVE, SOUTHERN TO SALT RIVER STREET CONSTRUCTION						
Construct one and a half miles of major street.							
Strategic Plan: Infrastructure							
District: 7 & 8							
Construction		150,000	370,000	5,900,000	-	-	6,420,000
Project Total		\$150,000	\$370,000	\$5,900,000	-	-	\$6,420,000
Arizona Highway User Revenues		150,000	370,000	5,900,000	-	-	6,420,000
Funding Total		\$150,000	\$370,000	\$5,900,000	-	-	\$6,420,000
ST85100161	VAN BUREN, 75TH TO 67TH AVE STREET CONSTRUCTION						
Construct one mile of major street.							
Strategic Plan: Infrastructure							
District: 7							
Construction		225,265	-	-	-	-	225,265
Project Total		\$225,265	-	-	-	-	\$225,265
Arizona Highway User Revenues		45,000	-	-	-	-	45,000
2006 Street Improvement and Storm Sewer Bonds		180,265	-	-	-	-	180,265
Funding Total		\$225,265	-	-	-	-	\$225,265

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST85100169	HAPPY VALLEY, 51ST AVENUE TO 43RD AVENUE STREET CONSTRUCTION						
Design and acquire land for one mile of major street.							
Function: Major Street, Bridge, Pedestrian and Bikeway Construction						Strategic Plan: Infrastructure	
District: 1							
Land Acquisition		-	-	-	-	1,000,000	1,000,000
Design		-	-	-	658,000	-	658,000
Project Total		-	-	-	\$658,000	\$1,000,000	\$1,658,000
Arizona Highway User Revenues		-	-	-	658,000	1,000,000	1,658,000
Funding Total		-	-	-	\$658,000	\$1,000,000	\$1,658,000
ST85100172	43RD AVE, LOWER BUCKEYE TO BUCKEYE ROAD STREET CONSTRUCTION						
Construct one mile of major street.							
Function: Major Street, Bridge, Pedestrian and Bikeway Construction						Strategic Plan: Infrastructure	
District: 7							
Construction		600,000	-	-	-	-	600,000
Project Total		\$600,000	-	-	-	-	\$600,000
Impact Fee - Estrella, South - Streets		111,924	-	-	-	-	111,924
Arizona Highway User Revenues		488,076	-	-	-	-	488,076
Funding Total		\$600,000	-	-	-	-	\$600,000
ST85100185	40TH ST SOUTH OF MADISON ST RAILROAD CROSSING						
Acquire right of way and construct a railroad crossing on 40th Street south of Madison Street.							
Function: Major Street, Bridge, Pedestrian and Bikeway Construction						Strategic Plan: Infrastructure	
District: 8							
Land Acquisition		40,000	-	-	-	-	40,000
Construction		150,000	-	-	-	-	150,000
Project Total		\$190,000	-	-	-	-	\$190,000
Federal Aid - Street Transportation		179,180	-	-	-	-	179,180
Arizona Highway User Revenues		10,820	-	-	-	-	10,820
Funding Total		\$190,000	-	-	-	-	\$190,000
ST85100188	32ND ST SOUTH OF JACKSON ST RAILROAD CROSSING						
Acquire right of way and construct a railroad crossing on 32nd Street south of Jackson Street.							
Function: Major Street, Bridge, Pedestrian and Bikeway Construction						Strategic Plan: Infrastructure	
District: 8							
Land Acquisition		62,000	-	-	-	-	62,000
Construction		200,000	-	-	-	-	200,000
Project Total		\$262,000	-	-	-	-	\$262,000
Federal Aid - Street Transportation		246,590	-	-	-	-	246,590
Arizona Highway User Revenues		15,410	-	-	-	-	15,410
Funding Total		\$262,000	-	-	-	-	\$262,000
ST85100217	91ST AVENUE, INDIAN SCHOOL TO CAMELBACK STREET CONSTRUCTION						
Design, acquire right-of-way and construct one mile of major street.							
Function: Major Street, Bridge, Pedestrian and Bikeway Construction						Strategic Plan: Infrastructure	
District: 5							
Land Acquisition		-	-	-	500,000	-	500,000
Design		-	-	705,000	-	-	705,000
Construction		-	-	-	-	4,400,000	4,400,000
Project Total		-	-	\$705,000	\$500,000	\$4,400,000	\$5,605,000
Arizona Highway User Revenues		-	-	705,000	500,000	4,400,000	5,605,000
Funding Total		-	-	\$705,000	\$500,000	\$4,400,000	\$5,605,000

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total	
ST85100243	CAVE CREEK RD, UNION HILLS TO PIMA FREEWAY	Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
Design, acquire right of way and construct one mile of major street.						Strategic Plan: Infrastructure		
						District: 2		
Land Acquisition		-	-	-	1,500,000	-	1,500,000	
Design		-	-	385,000	-	-	385,000	
Construction		-	-	-	-	3,300,000	3,300,000	
Project Total		-	-	\$385,000	\$1,500,000	\$3,300,000	\$5,185,000	
Arizona Highway User Revenues		-	-	385,000	1,500,000	3,300,000	5,185,000	
Funding Total		-	-	\$385,000	\$1,500,000	\$3,300,000	\$5,185,000	
ST85100245	32ND ST, SOUTHERN TO BROADWAY STREET CONSTRUCTION	Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
Design, acquire right of way and construct one mile of major street.						Strategic Plan: Infrastructure		
						District: 8		
Land Acquisition		737,500	-	-	-	-	737,500	
Design		150,000	-	-	-	-	150,000	
Construction		90,000	4,760,000	360,000	-	-	5,210,000	
Project Total		\$977,500	\$4,760,000	\$360,000	-	-	\$6,097,500	
Arizona Highway User Revenues		977,500	4,760,000	360,000	-	-	6,097,500	
Funding Total		\$977,500	\$4,760,000	\$360,000	-	-	\$6,097,500	
ST85100246	35TH AVE, BASELINE TO SOUTHERN STREET CONSTRUCTION	Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
Construct one mile of major street.						Strategic Plan: Infrastructure		
						District: 7		
Construction		5,241,143	-	-	-	-	5,241,143	
Project Total		\$5,241,143	-	-	-	-	\$5,241,143	
State, County and Other Aid - Street Transportation		1,000,000	-	-	-	-	1,000,000	
Arizona Highway User Revenues		1,591,143	-	-	-	-	1,591,143	
2006 Street Improvement and Storm Sewer Bonds		2,650,000	-	-	-	-	2,650,000	
Funding Total		\$5,241,143	-	-	-	-	\$5,241,143	
ST85100247	75TH AVE, LOWER BUCKEYE TO BUCKEYE STREET CONSTRUCTION	Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
Design, acquire right of way and construct one mile of major street.						Strategic Plan: Infrastructure		
						District: 7		
Construction		3,410,000	310,000	-	-	-	3,720,000	
Project Total		\$3,410,000	\$310,000	-	-	-	\$3,720,000	
Arizona Highway User Revenues		3,410,000	310,000	-	-	-	3,720,000	
Funding Total		\$3,410,000	\$310,000	-	-	-	\$3,720,000	
ST85100248	BUCKEYE RD, 67TH AVE TO 59TH AVE STREET CONSTRUCTION	Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
Acquire right of way and construct one mile of major street.						Strategic Plan: Infrastructure		
						District: 7		
Land Acquisition		414,000	-	-	-	-	414,000	
Construction		-	5,900,000	700,000	-	-	6,600,000	
Project Total		\$414,000	\$5,900,000	\$700,000	-	-	\$7,014,000	
Arizona Highway User Revenues		414,000	5,900,000	700,000	-	-	7,014,000	
Funding Total		\$414,000	\$5,900,000	\$700,000	-	-	\$7,014,000	

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST85100249	LOWER BUCKEYE RD, 51ST AVE TO 43RD AVE STREET CONSTRUCTION						
	Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
	Construct one mile of major street.						
							Strategic Plan: Infrastructure
							District: 7
Construction		500,000	-	-	-	-	500,000
Project Total		\$500,000	-	-	-	-	\$500,000
Impact Fee - Estrella, South - Streets		101,786	-	-	-	-	101,786
Arizona Highway User Revenues		398,214	-	-	-	-	398,214
Funding Total		\$500,000	-	-	-	-	\$500,000
ST85100255	64TH ST, MAYO BLVD TO PIMA FREEWAY LOOP 101 STREET CONSTRUCTION						
	Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
	Construct one mile of major street.						
							Strategic Plan: Infrastructure
							District: 2
Construction		4,008,443	255,000	-	-	-	4,263,443
Project Total		\$4,008,443	\$255,000	-	-	-	\$4,263,443
Impact Fee - Desert View, N-Streets		4,008,443	-	-	-	-	4,008,443
Arizona Highway User Revenues		-	255,000	-	-	-	255,000
Funding Total		\$4,008,443	\$255,000	-	-	-	\$4,263,443
ST85100259	AVENIDA RIO SALADO						
	Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
	Design, acquire right of way and construct the Rio Salado Parkway.						
							Strategic Plan: Infrastructure
							District: 7
Land Acquisition		30,487,854	-	-	-	-	30,487,854
Design		395,459	-	-	-	-	395,459
Construction		21,378,377	7,599,500	-	-	-	28,977,877
Project Total		\$52,261,690	\$7,599,500	-	-	-	\$59,861,190
Federal Aid - Street Transportation		36,871,626	5,345,000	-	-	-	42,216,626
Arizona Highway User Revenues		2,055,000	2,254,500	-	-	-	4,309,500
AHUR Capital Reserve		13,335,064	-	-	-	-	13,335,064
Funding Total		\$52,261,690	\$7,599,500	-	-	-	\$59,861,190
ST85100260	BLACK MOUNTAIN PARKWAY RAMPS TO SR51 FREEWAY						
	Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
	Design, acquire right of way and construct the Black Mountain Blvd ramps to SR51 Freeway.						
							Strategic Plan: Infrastructure
							District: 2
Land Acquisition		2,452,000	-	-	-	-	2,452,000
Design		1,853,039	-	-	-	-	1,853,039
Construction		24,924,000	-	-	-	-	24,924,000
Project Total		\$29,229,039	-	-	-	-	\$29,229,039
Federal Aid - Street Transportation		21,281,000	-	-	-	-	21,281,000
Arizona Highway User Revenues		3,700,000	-	-	-	-	3,700,000
AHUR Capital Reserve		4,248,039	-	-	-	-	4,248,039
Funding Total		\$29,229,039	-	-	-	-	\$29,229,039

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST85100261	27TH AVENUE, PIMA FREEWAY TO DEER VALLEY ROAD STREET CONSTRUCTION						
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction					
	Design, acquire right-of-way and construct one mile of major Street.						
							Strategic Plan: Infrastructure
							District: 1
	Land Acquisition	-	-	-	1,000,000	-	1,000,000
	Design	-	-	550,000	-	-	550,000
	Construction	-	-	-	-	3,300,000	3,300,000
	Project Total	-	-	\$550,000	\$1,000,000	\$3,300,000	\$4,850,000
	Arizona Highway User Revenues	-	-	550,000	1,000,000	3,300,000	4,850,000
	Funding Total	-	-	\$550,000	\$1,000,000	\$3,300,000	\$4,850,000
ST85100262	32ND STREET, VINEYARD TO SOUTHERN AVENUE STREET CONSTRUCTION						
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction					
	Design and acquire right-of-way for one mile of major street.						
							Strategic Plan: Infrastructure
							District: 8
	Land Acquisition	-	-	-	-	700,000	700,000
	Design	-	-	-	600,000	-	600,000
	Project Total	-	-	-	\$600,000	\$700,000	\$1,300,000
	Arizona Highway User Revenues	-	-	-	600,000	700,000	1,300,000
	Funding Total	-	-	-	\$600,000	\$700,000	\$1,300,000
ST85100266	83RD AVE, LOWER BUCKEYE TO BUCKEYE STREET CONSTRUCTION						
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction					
	Design, acquire right of way and construct one mile of major street.						
							Strategic Plan: Infrastructure
							District: 7
	Land Acquisition	-	-	1,400,000	-	-	1,400,000
	Design	-	550,000	50,000	-	-	600,000
	Construction	-	-	-	125,000	-	125,000
	Project Total	-	\$550,000	\$1,450,000	\$125,000	-	\$2,125,000
	Arizona Highway User Revenues	-	550,000	1,450,000	125,000	-	2,125,000
	Funding Total	-	\$550,000	\$1,450,000	\$125,000	-	\$2,125,000
ST85100267	BASELINE RD, 59TH AVE TO 51ST AVE STREET CONSTRUCTION						
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction					
	Acquire land and construct one mile of major street.						
							Strategic Plan: Infrastructure
							District: 8
	Land Acquisition	500,000	-	-	-	-	500,000
	Construction	-	4,600,000	350,000	-	-	4,950,000
	Project Total	\$500,000	\$4,600,000	\$350,000	-	-	\$5,450,000
	Arizona Highway User Revenues	500,000	4,600,000	350,000	-	-	5,450,000
	Funding Total	\$500,000	\$4,600,000	\$350,000	-	-	\$5,450,000

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST85100270	IMPACT FEE PROJECTS						
Complete major street projects in impact fee areas as projects are identified.							
							Strategic Plan: Infrastructure
							District: Citywide
Construction		10,316,199	-	-	-	-	10,316,199
Project Total		\$10,316,199	-	-	-	-	\$10,316,199
Impact Fee-South-EstrLaveen-2%Roadways		7	-	-	-	-	7
Impact Fee-South-Ahwatukee-Roadways		67	-	-	-	-	67
Impact Fee-North-NGW & DV-Roadways		189,447	-	-	-	-	189,447
Impact Fee-North-NGW & DV-2%Roadways		4	-	-	-	-	4
Impact Fee-North-DVW & DV-Roadways		386,029	-	-	-	-	386,029
Impact Fee Storm Drainage Estrella		46,113	-	-	-	-	46,113
Impact Fee Roadway N Gateway DV 1-4		389,073	-	-	-	-	389,073
Impact Fee Roadway Estrella Laveen		3,476,753	-	-	-	-	3,476,753
Impact Fee Roadway Desert View DV5		1,343,281	-	-	-	-	1,343,281
Impact Fee Roadway Ahwatukee		1,810	-	-	-	-	1,810
Impact Fee - North Gateway, West-Streets		4,408,946	-	-	-	-	4,408,946
Impact Fee - North Gateway, BCC-Streets		46,385	-	-	-	-	46,385
Impact Fee - Estrella, North -Streets		25,599	-	-	-	-	25,599
Impact Fee - Desert View, N-Streets		2,685	-	-	-	-	2,685
Funding Total		\$10,316,199	-	-	-	-	\$10,316,199
ST85100272	ROOSEVELT RD: CENTRAL TO 4TH ST						
Construct 0.3 miles of major roadway and streetscape improvements.							
							Strategic Plan: Infrastructure
							District: 7 & 8
Construction		648,335	-	-	-	-	648,335
Project Total		\$648,335	-	-	-	-	\$648,335
Federal Aid - Street Transportation		589,218	-	-	-	-	589,218
Arizona Highway User Revenues		59,117	-	-	-	-	59,117
Funding Total		\$648,335	-	-	-	-	\$648,335
ST85100274	PINNACLE PEAK RD - TATUM INTERSECTION						
Construct a double-barrel box culvert, roadway embankments, and temporary detour.							
							Strategic Plan: Infrastructure
							District: 2
Construction		23,101	-	-	-	-	23,101
Project Total		\$23,101	-	-	-	-	\$23,101
2006 Street Improvement and Storm Sewer Bonds		23,101	-	-	-	-	23,101
Funding Total		\$23,101	-	-	-	-	\$23,101
ST85100278	HAPPY VALLEY ROAD, 67TH AVENUE TO 55TH AVENUE STREET CONSTRUCTION						
Design and acquire land for one mile of street.							
							Strategic Plan: Infrastructure
							District: 1
Land Acquisition		-	-	-	-	1,000,000	1,000,000
Design		-	-	-	630,000	-	630,000
Project Total		-	-	-	\$630,000	\$1,000,000	\$1,630,000
Arizona Highway User Revenues		-	-	-	630,000	1,000,000	1,630,000
Funding Total		-	-	-	\$630,000	\$1,000,000	\$1,630,000

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total	
ST85100279	32ND STREET FROM WASHINGTON TO MCDOWELL STREET CONSTRUCTION							
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
Construct one mile of street.							Strategic Plan: Infrastructure	
							District: 8	
Construction		518,000	-	-	-	-	518,000	
Project Total		\$518,000	-	-	-	-	\$518,000	
Federal Aid - Street Transportation		373,000	-	-	-	-	373,000	
Arizona Highway User Revenues		145,000	-	-	-	-	145,000	
Funding Total		\$518,000	-	-	-	-	\$518,000	
ST85100280	CAMELBACK CORRIDOR UTILITY RD IMPROVEMENT							
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
Provide streetscape improvements.							Strategic Plan: Infrastructure	
							District: 6	
Construction		-	-	-	-	1,015,702	1,015,702	
Project Total		-	-	-	-	\$1,015,702	\$1,015,702	
2006 Street Improvement and Storm Sewer Bonds		-	-	-	-	1,015,702	1,015,702	
Funding Total		-	-	-	-	\$1,015,702	\$1,015,702	
ST85100289	35TH AVE S/O INDIAN SCHOOL RR XING							
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
Complete construction of railroad crossing improvements on 35th Avenue south of Indian School Road.							Strategic Plan: Infrastructure	
							District: 4	
Construction		400,446	-	-	-	-	400,446	
Project Total		\$400,446	-	-	-	-	\$400,446	
Federal Aid - Street Transportation		377,206	-	-	-	-	377,206	
Arizona Highway User Revenues		23,240	-	-	-	-	23,240	
Funding Total		\$400,446	-	-	-	-	\$400,446	
ST85100302	35TH AVE: OLNEY DRIVE TO DOBBINS RD							
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
Design, acquire right of way and construct one mile of major street.							Strategic Plan: Infrastructure	
							District: 7	
Land Acquisition		-	-	-	750,000	-	750,000	
Design		-	38,500	550,000	-	-	588,500	
Construction		-	-	-	-	2,200,000	2,200,000	
Project Total		-	\$38,500	\$550,000	\$750,000	\$2,200,000	\$3,538,500	
Arizona Highway User Revenues		-	38,500	550,000	750,000	2,200,000	3,538,500	
Funding Total		-	\$38,500	\$550,000	\$750,000	\$2,200,000	\$3,538,500	
ST85100307	56TH ST: DEER VALLEY TO PINNACLE PEAK							
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
Acquire right of way and construct one mile of major street.							Strategic Plan: Infrastructure	
							District: 2	
Land Acquisition		500,000	-	-	-	-	500,000	
Construction		-	6,000,000	-	-	-	6,000,000	
Project Total		\$500,000	\$6,000,000	-	-	-	\$6,500,000	
Impact Fee - Desert View, N-Streets		500,000	-	-	-	-	500,000	
Arizona Highway User Revenues		-	6,000,000	-	-	-	6,000,000	
Funding Total		\$500,000	\$6,000,000	-	-	-	\$6,500,000	

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total	
ST85100309	35TH AVE: DOBBINS TO BASELINE RD	Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
Design, acquire right of way and construct one mile of major street.							Strategic Plan: Infrastructure	
							District: 7	
Land Acquisition		-	-	1,500,000	-	-	1,500,000	
Design		-	660,000	60,000	-	-	720,000	
Construction		-	-	-	5,280,000	-	5,280,000	
Project Total		-	\$660,000	\$1,560,000	\$5,280,000	-	\$7,500,000	
Arizona Highway User Revenues		-	660,000	1,560,000	5,280,000	-	7,500,000	
Funding Total		-	\$660,000	\$1,560,000	\$5,280,000	-	\$7,500,000	
ST85100314	64TH ST: UTOPIA-LOOP 101	Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
Design and acquire land for one mile of major street.							Strategic Plan: Infrastructure	
							District: 2	
Land Acquisition		-	-	-	-	3,000,000	3,000,000	
Design		-	-	-	560,000	-	560,000	
Project Total		-	-	-	\$560,000	\$3,000,000	\$3,560,000	
Impact Fee - Desert View, N-Streets		-	-	-	560,000	-	560,000	
Arizona Highway User Revenues		-	-	-	-	3,000,000	3,000,000	
Funding Total		-	-	-	\$560,000	\$3,000,000	\$3,560,000	
ST85100321	THOMAS & I-17 INTERCHANGE UPGRADE	Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
Construct improvements for the Thomas Road & I-17 Freeway interchange.							Strategic Plan: Infrastructure	
							District: 4 & 8	
Construction		-	-	-	-	114,000	114,000	
Project Total		-	-	-	-	\$114,000	\$114,000	
1988 Freeway Mitigation Bonds		-	-	-	-	114,000	114,000	
Funding Total		-	-	-	-	\$114,000	\$114,000	
ST85100322	INDIAN SCHOOL & I-17 INTERCHANGE UPGRADE	Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
Construct improvements for the Indian School Road & I-17 Freeway interchange.							Strategic Plan: Infrastructure	
							District: 4	
Construction		-	-	-	-	370,000	370,000	
Project Total		-	-	-	-	\$370,000	\$370,000	
1988 Freeway Mitigation Bonds		-	-	-	-	370,000	370,000	
Funding Total		-	-	-	-	\$370,000	\$370,000	
ST85100323	NORTHERN & I-17 INTERCHANGE UPGRADE	Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
Construct improvements for the Northern Avenue & I-17 Freeway interchange.							Strategic Plan: Infrastructure	
							District: 5	
Construction		-	-	-	-	115,000	115,000	
Project Total		-	-	-	-	\$115,000	\$115,000	
1988 Freeway Mitigation Bonds		-	-	-	-	115,000	115,000	
Funding Total		-	-	-	-	\$115,000	\$115,000	
ST85100324	CAMELBACK & I-17 INTERCHANGE UPGRADE	Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
Construct improvements for the Camelback Road & I-17 Freeway interchange.							Strategic Plan: Infrastructure	
							District: 6	
Construction		-	-	-	-	107,000	107,000	
Project Total		-	-	-	-	\$107,000	\$107,000	
1988 Freeway Mitigation Bonds		-	-	-	-	107,000	107,000	
Funding Total		-	-	-	-	\$107,000	\$107,000	

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST85100325	NWC 7TH AVE & MONTECITO AVE						
Construct improvements on the northwest corner of 7th Avenue & Montecito Avenue.							
							District: 4
Construction		-	-	-	-	25,000	25,000
Project Total		-	-	-	-	\$25,000	\$25,000
2001 Street Improvements Bonds		-	-	-	-	25,000	25,000
Funding Total		-	-	-	-	\$25,000	\$25,000
ST85100326	I-17 FREEWAY CORRIDOR PLAN						
Update the I-17 Freeway Corridor Plan.							
							District: 1,2,3,4,5&7
Design		-	-	-	-	600,000	600,000
Project Total		-	-	-	-	\$600,000	\$600,000
1988 Freeway Mitigation Bonds		-	-	-	-	600,000	600,000
Funding Total		-	-	-	-	\$600,000	\$600,000
ST85100329	SONORAN DESERT DRIVE						
Design and construct one quarter mile of major street.							
							District: 2
Construction		-	-	-	715,000	-	715,000
Project Total		-	-	-	\$715,000	-	\$715,000
Arizona Highway User Revenues		-	-	-	715,000	-	715,000
Funding Total		-	-	-	\$715,000	-	\$715,000
ST85100333	ARS BROADWAY - 43 AVE-35 AVE						
Avenida Rio Salado Project construction of Broadway Road from 43rd Avenue to 35th Avenue.							
							District: 7
Land Acquisition		300,000	-	-	-	-	300,000
Project Total		\$300,000	-	-	-	-	\$300,000
Federal Aid - Street Transportation		210,000	-	-	-	-	210,000
AHUR Capital Reserve		90,000	-	-	-	-	90,000
Funding Total		\$300,000	-	-	-	-	\$300,000
ST85100334	ARS BROADWAY - 51 AVE-43 AVE						
Avenida Rio Salado Project construction of Broadway Road from 51st Avenue to 43rd Avenue.							
							District: 7 & 8
Land Acquisition		325,000	-	-	-	-	325,000
Project Total		\$325,000	-	-	-	-	\$325,000
Federal Aid - Street Transportation		227,500	-	-	-	-	227,500
AHUR Capital Reserve		97,500	-	-	-	-	97,500
Funding Total		\$325,000	-	-	-	-	\$325,000
ST85100335	SONORAN BLVD: 23RD AVE TO CAVE CREEK RD						
Complete construction and right of way acquisition for seven and a half miles of major street.							
							District: 2
Land Acquisition		-	-	-	1,800,000	-	1,800,000
Construction		40,000	-	-	-	-	40,000
Project Total		\$40,000	-	-	\$1,800,000	-	\$1,840,000
Arizona Highway User Revenues		40,000	-	-	1,800,000	-	1,840,000
Funding Total		\$40,000	-	-	\$1,800,000	-	\$1,840,000

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST85100336	15TH AVE, N/O LINCOLN RR IMP						
Construct concrete approach slabs, curb, gutter and sidewalk at Union Pacific Railroad Crossing.							
Function: Major Street, Bridge, Pedestrian and Bikeway Construction							
Strategic Plan: Infrastructure							
District: 8							
Land Acquisition		12,650	-	-	-	-	12,650
Construction		200,000	-	-	-	-	200,000
Project Total		\$212,650	-	-	-	-	\$212,650
Federal Aid - Street Transportation		200,600	-	-	-	-	200,600
Arizona Highway User Revenues		12,050	-	-	-	-	12,050
Funding Total		\$212,650	-	-	-	-	\$212,650
ST85100337	15TH AVE, S/O MADISON RR IMP						
Acquire right of way and construct concrete curb, gutter and sidewalk at BNSF Railroad Crossing.							
Function: Major Street, Bridge, Pedestrian and Bikeway Construction							
Strategic Plan: Infrastructure							
District: 7							
Land Acquisition		12,650	-	-	-	-	12,650
Construction		261,000	-	-	-	-	261,000
Project Total		\$273,650	-	-	-	-	\$273,650
Federal Aid - Street Transportation		259,500	-	-	-	-	259,500
Arizona Highway User Revenues		14,150	-	-	-	-	14,150
Funding Total		\$273,650	-	-	-	-	\$273,650
ST85100339	35TH AVE, N/O HARRISON UPRR IMP.						
Acquire right of way and construct concrete approach slabs, median island, curb, gutter and sidewalk at Union Pacific Railroad Crossing.							
Function: Major Street, Bridge, Pedestrian and Bikeway Construction							
Strategic Plan: Infrastructure							
District: 7							
Land Acquisition		27,000	-	-	-	-	27,000
Construction		-	-	141,870	-	-	141,870
Project Total		\$27,000	-	\$141,870	-	-	\$168,870
Federal Aid - Street Transportation		25,500	-	135,000	-	-	160,500
Arizona Highway User Revenues		1,500	-	6,870	-	-	8,370
Funding Total		\$27,000	-	\$141,870	-	-	\$168,870
ST85100341	27TH AVE: LOWER BUCKEYE RD TO BUCKEYE						
Design, acquire right of way and construct one mile of major street.							
Function: Major Street, Bridge, Pedestrian and Bikeway Construction							
Strategic Plan: Infrastructure							
District: 7							
Land Acquisition		-	-	1,400,000	-	-	1,400,000
Design		-	550,000	-	-	-	550,000
Construction		-	-	-	7,250,000	-	7,250,000
Project Total		-	\$550,000	\$1,400,000	\$7,250,000	-	\$9,200,000
Arizona Highway User Revenues		-	550,000	1,400,000	7,250,000	-	9,200,000
Funding Total		-	\$550,000	\$1,400,000	\$7,250,000	-	\$9,200,000
ST85100342	BUCKEYE RD: 7TH ST TO 16TH ST						
Design, acquire right of way, and construct one mile of major street.							
Function: Major Street, Bridge, Pedestrian and Bikeway Construction							
Strategic Plan: Infrastructure							
District: 8							
Land Acquisition		-	1,000,000	-	-	-	1,000,000
Design		950,000	-	-	-	-	950,000
Construction		-	-	8,434,711	592,355	-	9,027,066
Project Total		\$950,000	\$1,000,000	\$8,434,711	\$592,355	-	\$10,977,066
Arizona Highway User Revenues		950,000	1,000,000	8,434,711	592,355	-	10,977,066
Funding Total		\$950,000	\$1,000,000	\$8,434,711	\$592,355	-	\$10,977,066

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total	
ST85100343	UNDETERMINED FREEWAY							
Design and/or construct freeway mitigation projects yet to be determined.								
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
		Strategic Plan: Infrastructure						
		District: Citywide						
Construction		-	-	-	-	1,348,625	1,348,625	
Project Total		-	-	-	-	\$1,348,625	\$1,348,625	
2001 Street Improvements Bonds		-	-	-	-	1,114,486	1,114,486	
1988 Freeway Mitigation Bonds		-	-	-	-	234,139	234,139	
Funding Total		-	-	-	-	\$1,348,625	\$1,348,625	
ST85100344	BUCKEYE RD: CENTRAL TO 7TH ST							
Design, acquire right of way and construct one mile of major street.								
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
		Strategic Plan: Infrastructure						
		District: 8						
Land Acquisition		-	-	500,000	-	-	500,000	
Design		-	825,000	-	-	-	825,000	
Construction		-	-	4,550,000	5,720,000	-	10,270,000	
Project Total		-	\$825,000	\$5,050,000	\$5,720,000	-	\$11,595,000	
Arizona Highway User Revenues		-	825,000	5,050,000	5,720,000	-	11,595,000	
Funding Total		-	\$825,000	\$5,050,000	\$5,720,000	-	\$11,595,000	
ST85100345	DOVE VALLEY ROAD: I17 TO NORTH VALLEY PARKWAY							
Acquire and construct a piece of road over Skunk Creek Wash that connects the Sonoran Blvd to the I-17 Freeway.								
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
		Strategic Plan: Infrastructure						
		District: 2						
Land Acquisition		1,000,000	-	-	-	-	1,000,000	
Construction		77,500	-	-	-	-	77,500	
Project Total		\$1,077,500	-	-	-	-	\$1,077,500	
Arizona Highway User Revenues		77,500	-	-	-	-	77,500	
AHUR Capital Reserve		1,000,000	-	-	-	-	1,000,000	
Funding Total		\$1,077,500	-	-	-	-	\$1,077,500	
ST85100348	NORTHEAST CORNER OF 31ST AVENUE AND SOUTHERN AVENUE							
Construct intersection improvements at the northeast corner of 31st Avenue and Southern Avenue.								
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
		Strategic Plan: Infrastructure						
		District: 7						
Construction		165,000	-	-	-	-	165,000	
Project Total		\$165,000	-	-	-	-	\$165,000	
Arizona Highway User Revenues		165,000	-	-	-	-	165,000	
Funding Total		\$165,000	-	-	-	-	\$165,000	
ST85100349	51ST AVE & SOUTHERN INTERSECTION IMPROVEMENTS							
Design improvements at intersection of 51st Avenue and Southern.								
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
		Strategic Plan: Infrastructure						
		District: 7						
Land Acquisition		-	-	-	-	300,000	300,000	
Design		-	-	-	115,000	-	115,000	
Construction		-	-	-	-	550,000	550,000	
Project Total		-	-	-	\$115,000	\$850,000	\$965,000	
Arizona Highway User Revenues		-	-	-	115,000	850,000	965,000	
Funding Total		-	-	-	\$115,000	\$850,000	\$965,000	

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST85100351	BROADWAY ROAD CORRIDOR PLAN						
Create a plan for the Broadway Corridor.							
							Function: Major Street, Bridge, Pedestrian and Bikeway Construction
							Strategic Plan: Infrastructure
							District: 7 & 8
Design		45,000	-	-	-	-	45,000
Project Total		\$45,000	-	-	-	-	\$45,000
Arizona Highway User Revenues		45,000	-	-	-	-	45,000
Funding Total		\$45,000	-	-	-	-	\$45,000
ST85100354	32ND STREET: SHEA BLVD TO UNION HILLS DR.						
Pre-design of major street improvements 32nd Street from Shea Blvd to Union Hills Dr.							
							Function: Major Street, Bridge, Pedestrian and Bikeway Construction
							Strategic Plan: Infrastructure
							District: 2 & 3
Design		-	-	-	-	350,000	350,000
Construction		1,200,000	-	472,501	-	-	1,672,501
Project Total		\$1,200,000	-	\$472,501	-	\$350,000	\$2,022,501
Federal Aid - Street Transportation		-	-	445,568	-	-	445,568
Arizona Highway User Revenues		-	-	26,933	-	350,000	376,933
AHUR Capital Reserve		1,200,000	-	-	-	-	1,200,000
Funding Total		\$1,200,000	-	\$472,501	-	\$350,000	\$2,022,501
ST85100355	48TH STREET: BASELINE TO SOUTH POINT PARKWAY						
Design and construct 48th Street from Baseline to South Point Parkway.							
							Function: Major Street, Bridge, Pedestrian and Bikeway Construction
							Strategic Plan: Infrastructure
							District: 6
Design		250,000	-	-	-	-	250,000
Construction		2,050,000	-	-	-	-	2,050,000
Project Total		\$2,300,000	-	-	-	-	\$2,300,000
State, County and Other Aid - Street Transportation		800,000	-	-	-	-	800,000
AHUR Capital Reserve		1,500,000	-	-	-	-	1,500,000
Funding Total		\$2,300,000	-	-	-	-	\$2,300,000
ST85100357	ROADWAY IMPROVEMENTS ON SHEA BLVD: 32ND STREET TO SR51						
Design and construct roadway improvements on Shea Blvd from 32nd Street to SR51.							
							Function: Major Street, Bridge, Pedestrian and Bikeway Construction
							Strategic Plan: Infrastructure
							District: 3
Construction		-	-	387,000	-	-	387,000
Project Total		-	-	\$387,000	-	-	\$387,000
Federal Aid - Street Transportation		-	-	364,941	-	-	364,941
Arizona Highway User Revenues		-	-	22,059	-	-	22,059
Funding Total		-	-	\$387,000	-	-	\$387,000
ST85100358	ROADWAY IMPROVEMENTS ON ROOSEVELT ST: 4TH STREET TO 7TH STREET						
Design and construct roadway improvements on Roosevelt Street from 4th Street to 7th Street.							
							Function: Major Street, Bridge, Pedestrian and Bikeway Construction
							Strategic Plan: Infrastructure
							District: 8
Construction		-	795,970	-	-	-	795,970
Project Total		-	\$795,970	-	-	-	\$795,970
Arizona Highway User Revenues		-	795,970	-	-	-	795,970
Funding Total		-	\$795,970	-	-	-	\$795,970

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total	
ST85110009	BRIDGE INSPECTION PROGRAM							
Annual bridge inspections.								
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
		Strategic Plan: Infrastructure						
		District: Citywide						
Construction		-	500,000	500,000	500,000	500,000	2,000,000	
Project Total		-	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000	
Arizona Highway User Revenues		-	500,000	500,000	500,000	500,000	2,000,000	
Funding Total		-	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000	
ST85110011	BRIDGE REHABILITATION							
Construct projects required by the Bridge Rehabilitation Program.								
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
		Strategic Plan: Infrastructure						
		District: Citywide						
Construction		208,000	208,000	208,000	208,000	108,000	940,000	
Project Total		\$208,000	\$208,000	\$208,000	\$208,000	\$108,000	\$940,000	
Federal Aid - Street Transportation		100,000	100,000	100,000	100,000	-	400,000	
Arizona Highway User Revenues		108,000	108,000	108,000	108,000	108,000	540,000	
Funding Total		\$208,000	\$208,000	\$208,000	\$208,000	\$108,000	\$940,000	
ST85110015	BRIDGE SYSTEMS MAINTENANCE							
Contract for bridge system maintenance and upgrade bridge management system software.								
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
		Strategic Plan: Infrastructure						
		District: Citywide						
Design		112,000	112,000	112,000	112,000	17,000	465,000	
Project Total		\$112,000	\$112,000	\$112,000	\$112,000	\$17,000	\$465,000	
Federal Aid - Street Transportation		95,000	95,000	95,000	95,000	-	380,000	
Arizona Highway User Revenues		17,000	17,000	17,000	17,000	17,000	85,000	
Funding Total		\$112,000	\$112,000	\$112,000	\$112,000	\$17,000	\$465,000	
ST85110059	NORTH VALLEY PARKWAY BRIDGE AT SONORAN WASH							
Design and construct a bridge at North Valley Parkway and Sonoran Wash.								
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
		Strategic Plan: Infrastructure						
		District: 2						
Design		-	-	660,000	-	-	660,000	
Construction		-	-	-	-	2,725,000	2,725,000	
Project Total		-	-	\$660,000	-	\$2,725,000	\$3,385,000	
Arizona Highway User Revenues		-	-	660,000	-	500,000	1,160,000	
2006 Street Improvement and Storm Sewer Bonds		-	-	-	-	2,225,000	2,225,000	
Funding Total		-	-	\$660,000	-	\$2,725,000	\$3,385,000	
ST85110069	GREENWAY PKWY @ CAVE CREEK WASH BRIDGE							
Complete design, acquire right of way and construct a bridge on Greenway Parkway over the Cave Creek Wash.								
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
		Strategic Plan: Infrastructure						
		District: 3						
Land Acquisition		49,000	-	-	-	-	49,000	
Design		50,000	-	-	-	-	50,000	
Construction		6,980,000	600,000	-	-	-	7,580,000	
Project Total		\$7,079,000	\$600,000	-	-	-	\$7,679,000	
Arizona Highway User Revenues		7,079,000	600,000	-	-	-	7,679,000	
Funding Total		\$7,079,000	\$600,000	-	-	-	\$7,679,000	

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST85110072	RIVERVIEW DR: 18TH STREET - 22ND STREET BRIDGE						
Complete design and construct a bridge on Riverview Drive between 18th Street and 22nd Street.							
						Strategic Plan: Infrastructure	
						District: 8	
Construction		-	-	-	-	4,180,605	4,180,605
Project Total		-	-	-	-	\$4,180,605	\$4,180,605
2006 Street Improvement and Storm Sewer Bonds		-	-	-	-	4,180,605	4,180,605
Funding Total		-	-	-	-	\$4,180,605	\$4,180,605
ST85110090	SONORAN DESERT DR: I-17 TO N VALLEY PKWY B						
Phase 1 and 2 of a public private partnership to build bridge between I-17 Freeway and N. Valley Parkway along Sonoran Desert Drive.							
						Strategic Plan: Infrastructure	
						District: 2	
Land Acquisition		2,495,048	-	-	-	-	2,495,048
Design		15,000	15,000	-	-	-	30,000
Construction		-	-	6,200,000	6,200,000	6,200,000	18,600,000
Project Total		\$2,510,048	\$15,000	\$6,200,000	\$6,200,000	\$6,200,000	\$21,125,048
Impact Fee-North-NGW & DV-Roadways		285,762	15,000	-	-	-	300,762
Impact Fee Roadway N Gateway DV 1-4		2,224,286	-	-	-	-	2,224,286
Arizona Highway User Revenues		-	-	6,200,000	6,200,000	6,200,000	18,600,000
Funding Total		\$2,510,048	\$15,000	\$6,200,000	\$6,200,000	\$6,200,000	\$21,125,048
ST85110091	GUARD RAIL & BARRIER						
Annual guardrail barrier program.							
						Strategic Plan: Infrastructure	
						District: Citywide	
Construction		175,000	175,000	175,000	175,000	175,000	875,000
Project Total		\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$875,000
Capital Construction		175,000	175,000	175,000	175,000	175,000	875,000
Funding Total		\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$875,000
ST85110107	BRIDGE REHABILITATION: HAPPY VALLEY AND CAP						
Bridge Rehabilitation: Happy Valley and CAP.							
						Strategic Plan: Infrastructure	
						District: 2	
Construction		77,852	-	-	-	-	77,852
Project Total		\$77,852	-	-	-	-	\$77,852
Arizona Highway User Revenues		77,852	-	-	-	-	77,852
Funding Total		\$77,852	-	-	-	-	\$77,852
ST85110108	BRIDGE REHABILITATION: PEORIA AND CAVE CREEK						
Bridge Rehabilitation: Peoria and Cave Creek.							
						Strategic Plan: Infrastructure	
						District: 3	
Construction		113,000	-	-	-	-	113,000
Project Total		\$113,000	-	-	-	-	\$113,000
Arizona Highway User Revenues		113,000	-	-	-	-	113,000
Funding Total		\$113,000	-	-	-	-	\$113,000

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total	
ST85110120	BRIDGE INSPECTION CYCLE A 2014							
Bridge Inspection Cycle A 2014.								
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
		Strategic Plan: Infrastructure						
		District: Citywide						
Construction		500,000	-	-	-	-	500,000	
Project Total		\$500,000	-	-	-	-	\$500,000	
Arizona Highway User Revenues		500,000	-	-	-	-	500,000	
Funding Total		\$500,000	-	-	-	-	\$500,000	
ST85140003	RIGHT OF WAY ACQUISITION AND PREDESIGN							
Predesign for future projects.								
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
		Strategic Plan: Infrastructure						
		District: Citywide						
Design		150,000	150,000	150,000	150,000	150,000	750,000	
Project Total		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	
Arizona Highway User Revenues		150,000	150,000	150,000	150,000	150,000	750,000	
Funding Total		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	
ST85140010	STREETS ENTERPRISE GIS PROJECT							
Enhance the Geographic Information System.								
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
		Strategic Plan: Infrastructure						
		District: Citywide						
Design		377,000	100,000	100,000	100,000	100,000	777,000	
Project Total		\$377,000	\$100,000	\$100,000	\$100,000	\$100,000	\$777,000	
Arizona Highway User Revenues		377,000	100,000	100,000	100,000	100,000	777,000	
Funding Total		\$377,000	\$100,000	\$100,000	\$100,000	\$100,000	\$777,000	
ST85140012	ANNUAL SERVICES ENGINEERING AND ARCHITECTURAL SERVICES							
Cost of annual services of Public Works - Engineering and Architectural Services (EAS).								
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
		Strategic Plan: Infrastructure						
		District: Citywide						
Design		334,000	265,500	265,000	265,000	265,000	1,394,500	
Project Total		\$334,000	\$265,500	\$265,000	\$265,000	\$265,000	\$1,394,500	
Arizona Highway User Revenues		334,000	265,500	265,000	265,000	265,000	1,394,500	
Funding Total		\$334,000	\$265,500	\$265,000	\$265,000	\$265,000	\$1,394,500	
ST85140036	ABANDONED SUBDIVISION REHABS							
Remove hazards in the public right of way in abandoned subdivisions.								
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
		Strategic Plan: Infrastructure						
		District: Citywide						
Construction		143,963	-	-	-	130,000	273,963	
Project Total		\$143,963	-	-	-	\$130,000	\$273,963	
2001 Street Improvements Bonds		143,963	-	-	-	130,000	273,963	
Funding Total		\$143,963	-	-	-	\$130,000	\$273,963	
ST85140037	STREETS VEHICLES							
Lease purchase Street Transportation replacement vehicles.								
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
		Strategic Plan: Infrastructure						
		District: Citywide						
Equipment		1,148,148	-	-	-	-	1,148,148	
Project Total		\$1,148,148	-	-	-	-	\$1,148,148	
2010 Streets Lease Purchase		1,148,148	-	-	-	-	1,148,148	
Funding Total		\$1,148,148	-	-	-	-	\$1,148,148	

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total	
ST85140042	WALL CYCLE TO OCOTILLO PRESERVATION							
Restoration of art work along State Route 51.								
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
		Strategic Plan: Infrastructure						
		District: 4, 6, 7 & 8						
Construction		-	-	-	-	35,000	35,000	
Project Total		-	-	-	-	\$35,000	\$35,000	
1988 Freeway Mitigation Bonds		-	-	-	-	35,000	35,000	
Funding Total		-	-	-	-	\$35,000	\$35,000	
ST85140046	ADVANCE FEDERAL AID PROJECT FUNDS							
Lump sum project composed of City and Federal funds to assist in funding federal aid projects not yet specifically identified.								
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
		Strategic Plan: Infrastructure						
		District: Citywide						
Construction		3,700,000	2,818,530	2,840,499	3,645,600	3,700,000	16,704,629	
Project Total		\$3,700,000	\$2,818,530	\$2,840,499	\$3,645,600	\$3,700,000	\$16,704,629	
Federal Aid - Street Transportation		3,500,000	2,749,380	2,689,491	3,500,000	3,500,000	15,938,871	
Arizona Highway User Revenues		200,000	69,150	151,008	145,600	200,000	765,758	
Funding Total		\$3,700,000	\$2,818,530	\$2,840,499	\$3,645,600	\$3,700,000	\$16,704,629	
ST85140047	METRO CENTER MUTIMODAL STUDY							
Study to evaluate redevelopment options near 19th Ave and Dunlap.								
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
		Strategic Plan: Infrastructure						
		District: 3						
Construction		1,000,000	-	-	-	-	1,000,000	
Project Total		\$1,000,000	-	-	-	-	\$1,000,000	
State, County and Other Aid - Street Transportation		950,000	-	-	-	-	950,000	
AHUR Capital Reserve		50,000	-	-	-	-	50,000	
Funding Total		\$1,000,000	-	-	-	-	\$1,000,000	
ST85140048	DOWNTOWN PHX TRANSPORTATION STUDY							
Study to analyze Phoenix Downtown Street Network.								
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
		Strategic Plan: Infrastructure						
		District: 4 & 7						
Construction		1,000,000	-	-	-	-	1,000,000	
Project Total		\$1,000,000	-	-	-	-	\$1,000,000	
State, County and Other Aid - Street Transportation		900,000	-	-	-	-	900,000	
AHUR Capital Reserve		100,000	-	-	-	-	100,000	
Funding Total		\$1,000,000	-	-	-	-	\$1,000,000	
ST87350012	PROGRAM/PROJECT MANAGEMENT							
Environmental related support services for Program Management.								
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
		Strategic Plan: Infrastructure						
		District: Citywide						
Construction		100,000	100,000	100,000	100,000	100,000	500,000	
Project Total		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	
Arizona Highway User Revenues		100,000	100,000	100,000	100,000	100,000	500,000	
Funding Total		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	
ST87600004	UNDETERMINED BIKEWAYS							
Improve streets and sidewalks in areas throughout the City to fill gaps in the bikeway system.								
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
		Strategic Plan: Infrastructure						
		District: Citywide						
Construction		50,000	50,000	50,000	50,000	50,000	250,000	
Project Total		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	
Arizona Highway User Revenues		50,000	50,000	50,000	50,000	50,000	250,000	
Funding Total		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST87600059	SALT RIVER: 24TH STREET TO I-10/TEMPE STORM DRAIN						
Construct Rio Salado Pathway.							
Strategic Plan: Infrastructure							
District: 8							
Construction		234,000	-	-	-	-	234,000
Project Total		\$234,000	-	-	-	-	\$234,000
Arizona Highway User Revenues		234,000	-	-	-	-	234,000
Funding Total		\$234,000	-	-	-	-	\$234,000
ST87600061	ROYAL PALM BICYCLE & PEDESTRIAN BRIDGE						
Construct a bicycle/pedestrian bridge at Royal Palm.							
Strategic Plan: Infrastructure							
District: 5							
Design		20,000	-	-	-	-	20,000
Project Total		\$20,000	-	-	-	-	\$20,000
Arizona Highway User Revenues		20,000	-	-	-	-	20,000
Funding Total		\$20,000	-	-	-	-	\$20,000
ST87600062	NEVITT PARK BICYCLE & PEDESTRIAN BRIDGE						
Design, acquire right of way and construct a bicycle/pedestrian bridge at Nevitt Park.							
Strategic Plan: Infrastructure							
District: 8							
Land Acquisition		-	200,000	-	-	-	200,000
Design		223,600	-	-	-	-	223,600
Construction		-	-	635,000	110,000	-	745,000
Project Total		\$223,600	\$200,000	\$635,000	\$110,000	-	\$1,168,600
Federal Aid - Street Transportation		188,600	-	-	-	-	188,600
Arizona Highway User Revenues		35,000	200,000	635,000	110,000	-	980,000
Funding Total		\$223,600	\$200,000	\$635,000	\$110,000	-	\$1,168,600
ST87600064	BIKE BLVD: CHRISTOWN TO GATEWAY						
Install signing and striping for bike lanes on Fillmore St, Villa St, 20th Street, and Roosevelt St to connect Christown to Gateway Community College.							
Strategic Plan: Infrastructure							
District: 7 & 8							
Construction		18,356	-	-	-	-	18,356
Project Total		\$18,356	-	-	-	-	\$18,356
Capital Construction		4,593	-	-	-	-	4,593
Arizona Highway User Revenues		13,763	-	-	-	-	13,763
Funding Total		\$18,356	-	-	-	-	\$18,356
ST87600066	INDIAN SCHOOL & 16TH ST MULTI-USE TRAIL						
Acquire right-of-way and construct a multi-use trail in the area of Indian School Road and 16th Street.							
Strategic Plan: Infrastructure							
District: 4							
Land Acquisition		86,022	-	-	-	-	86,022
Construction		1,535,000	-	-	-	-	1,535,000
Project Total		\$1,621,022	-	-	-	-	\$1,621,022
Federal Aid - Street Transportation		873,422	-	-	-	-	873,422
Arizona Highway User Revenues		747,600	-	-	-	-	747,600
Funding Total		\$1,621,022	-	-	-	-	\$1,621,022

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST87600068	BICYCLE RACKS CITY WIDE						
Procure and install bicycle racks city wide.							
							Function: Major Street, Bridge, Pedestrian and Bikeway Construction
							Strategic Plan: Infrastructure
							District: Citywide
Construction		8,080	-	-	-	-	8,080
Project Total		\$8,080	-	-	-	-	\$8,080
Arizona Highway User Revenues		8,080	-	-	-	-	8,080
Funding Total		\$8,080	-	-	-	-	\$8,080
ST87600069	SCIENCE CENTER PEDESTRIAN BRIDGE						
Initiate pre-design to install a pedestrian bridge between the Children's Museum and Science Center over 7th Street.							
							Function: Major Street, Bridge, Pedestrian and Bikeway Construction
							Strategic Plan: Infrastructure
							District: 8
Construction		-	-	-	-	6,091,745	6,091,745
Project Total		-	-	-	-	\$6,091,745	\$6,091,745
2006 Street Improvement and Storm Sewer Bonds		-	-	-	-	6,091,745	6,091,745
Funding Total		-	-	-	-	\$6,091,745	\$6,091,745
ST87600070	BICYCLE MARKING SIGNS AND EQUIPMENT						
Bicycle Marking Signs and Equipment.							
							Function: Major Street, Bridge, Pedestrian and Bikeway Construction
							Strategic Plan: Infrastructure
							District: Citywide
Construction		1,040,532	-	-	-	-	1,040,532
Project Total		\$1,040,532	-	-	-	-	\$1,040,532
Arizona Highway User Revenues		40,532	-	-	-	-	40,532
AHUR Capital Reserve		1,000,000	-	-	-	-	1,000,000
Funding Total		\$1,040,532	-	-	-	-	\$1,040,532
ST87600074	GRAND CANAL ARTERIAL/COLLECTOR STREET CROSSING						
Construct street crossing at Grand Canal.							
							Function: Major Street, Bridge, Pedestrian and Bikeway Construction
							Strategic Plan: Infrastructure
							District: 4, 6 & 8
Design		25,000	-	-	-	-	25,000
Project Total		\$25,000	-	-	-	-	\$25,000
2006 Street Improvement and Storm Sewer Bonds		25,000	-	-	-	-	25,000
Funding Total		\$25,000	-	-	-	-	\$25,000
ST87600075	BIKE DETECTION AT INTERSECTIONS						
Install bicycle detection system at intersections.							
							Function: Major Street, Bridge, Pedestrian and Bikeway Construction
							Strategic Plan: Infrastructure
							District: Citywide
Construction		22,250	-	-	-	-	22,250
Project Total		\$22,250	-	-	-	-	\$22,250
Arizona Highway User Revenues		22,250	-	-	-	-	22,250
Funding Total		\$22,250	-	-	-	-	\$22,250
ST87600076	BICYCLE CORRAL INSTALLATION						
Install bicycle corral system.							
							Function: Major Street, Bridge, Pedestrian and Bikeway Construction
							Strategic Plan: Infrastructure
							District: Citywide
Construction		2,750	-	-	-	-	2,750
Project Total		\$2,750	-	-	-	-	\$2,750
Arizona Highway User Revenues		2,750	-	-	-	-	2,750
Funding Total		\$2,750	-	-	-	-	\$2,750

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST87600078	REGIONAL BIKE SHARE PROGRAM						
	Regional bike share along Metro Rail Corridor Phoenix to Tempe.						
		500,000	1,500,000	-	-	-	2,000,000
	Project Total	\$500,000	\$1,500,000	-	-	-	\$2,000,000
	Federal Aid - Street Transportation	-	1,414,500	-	-	-	1,414,500
	Arizona Highway User Revenues	-	85,500	-	-	-	85,500
	AHUR Capital Reserve	500,000	-	-	-	-	500,000
	Funding Total	\$500,000	\$1,500,000	-	-	-	\$2,000,000
ST83110051	75TH AVE, SALT RIVER TO PAPAGO FREEWAY STORM SEWER						
	Complete major trunk storm sewer.						
		50,000	-	-	-	-	50,000
	Project Total	\$50,000	-	-	-	-	\$50,000
	Impact Fee - Estrella, Storm Drainage	50,000	-	-	-	-	50,000
	Funding Total	\$50,000	-	-	-	-	\$50,000
ST83110066	ARCADIA AREA DRAINAGE PROJECT PHASE I						
	Complete construction of a drainage system along Arcadia Drive between Indian School Road and the Cross Cut Canal.						
		52,000	-	-	-	-	52,000
	Project Total	\$161,000	-	-	-	-	\$161,000
	2006 Street Improvement and Storm Sewer Bonds	161,000	-	-	-	-	161,000
	Funding Total	\$161,000	-	-	-	-	\$161,000
ST83110068	ARCADIA AREA DRAINAGE PROJECT PHASE 2						
	Phase II construction of a drainage system along Arcadia Drive between Indian School Road and Camelback Road, and along Lafayette Boulevard from Arcadia Drive to 44th Street.						
		25,000	-	-	-	-	25,000
	Project Total	\$25,000	-	-	-	-	\$25,000
	2006 Street Improvement and Storm Sewer Bonds	25,000	-	-	-	-	25,000
	Funding Total	\$25,000	-	-	-	-	\$25,000
ST83110069	LOWER BUCKEYE ROAD: 51ST AVENUE AND 43RD AVENUE STORM DRAIN						
	Construct major storm drain improvements on Lower Buckeye Road from 51st Avenue to 43rd Avenue.						
		461,424	-	-	-	-	461,424
	Project Total	\$461,424	-	-	-	-	\$461,424
	Impact Fee-South-EstrLaveen-Roadways	384,322	-	-	-	-	384,322
	Impact Fee Roadway Estrella Laveen	77,102	-	-	-	-	77,102
	Funding Total	\$461,424	-	-	-	-	\$461,424

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST83160002	IMPACT FEES - STORM DRAIN FACILITIES						
	Construct regional drainage facilities as projects are identified.						
							Function: Major Trunk Storm Sewers
							Strategic Plan: Infrastructure
							District: Citywide
Construction		4,497,259	-	-	-	-	4,497,259
Project Total		\$4,497,259	-	-	-	-	\$4,497,259
Impact Fee Storm Drainage Estrella		855,810	-	-	-	-	855,810
Impact Fee - Laveen, Storm Drainage		477,261	-	-	-	-	477,261
Impact Fee - Estrella, Storm Drainage		3,164,188	-	-	-	-	3,164,188
Funding Total		\$4,497,259	-	-	-	-	\$4,497,259
ST85170001	LANDSCAPE RETROFIT PROGRAM						
	Retrofit landscaping on existing major streets.						
							Function: Retrofit
							Strategic Plan: Infrastructure
							District: Citywide
Construction		500,000	500,000	500,000	500,000	500,000	2,500,000
Project Total		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Arizona Highway User Revenues		500,000	500,000	500,000	500,000	500,000	2,500,000
Funding Total		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
ST85170058	HISTORIC DISTRICTS STREETScape IMPROVEMENT						
	Provide streetscape improvements.						
							Function: Retrofit
							Strategic Plan: Infrastructure
							District: Citywide
Construction		58,885	-	-	-	200,000	258,885
Project Total		\$58,885	-	-	-	\$200,000	\$258,885
2006 Street Improvement and Storm Sewer Bonds		58,885	-	-	-	200,000	258,885
Funding Total		\$58,885	-	-	-	\$200,000	\$258,885
ST85170059	WEST PHOENIX STREETScape / RETROFIT PROGRAM						
	Provide streetscape improvements.						
	Estimated full-year ongoing operating costs: \$30,000						
							Function: Retrofit
							Strategic Plan: Infrastructure
							District: 1, 4, 5 & 7
Construction		-	-	-	-	998,408	998,408
Project Total		-	-	-	-	\$998,408	\$998,408
2006 Street Improvement and Storm Sewer Bonds		-	-	-	-	998,408	998,408
Funding Total		-	-	-	-	\$998,408	\$998,408
ST85170072	INDIAN SCHOOL ROAD: 27TH AVENUE TO 43RD AVENUE						
	Provide landscape improvements on Indian School Road from 27th Avenue to 43rd Avenue.						
							Function: Retrofit
							Strategic Plan: Infrastructure
							District: 4 & 5
Construction		758,000	-	-	-	-	758,000
Project Total		\$758,000	-	-	-	-	\$758,000
2006 Street Improvement and Storm Sewer Bonds		758,000	-	-	-	-	758,000
Funding Total		\$758,000	-	-	-	-	\$758,000

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST85170094	NORTHERN: 18TH STREET TO SR-51 MEDIAN ISLAND						
	Landscape improvements on Northern from 18th Street to SR-51 Median Island.						
							Function: Retrofit Strategic Plan: Infrastructure District: 6
Construction		25,000	-	-	-	-	25,000
Project Total		\$25,000	-	-	-	-	\$25,000
Arizona Highway User Revenues		25,000	-	-	-	-	25,000
Funding Total		\$25,000	-	-	-	-	\$25,000
ST85170095	GREENING OF LOWER GRAND AVENUE						
	Design plan for landscaping on lower Grand Avenue.						
							Function: Retrofit Strategic Plan: Infrastructure District: 7
Design		-	-	-	-	200,000	200,000
Project Total		-	-	-	-	\$200,000	\$200,000
Arizona Highway User Revenues		-	-	-	-	200,000	200,000
Funding Total		-	-	-	-	\$200,000	\$200,000
ST85170097	MCDOWELL RD: 51 AVENUE TO 35 AVENUE						
	Landscape improvements on McDowell Rd from 51 Avenue to 35 Avenue.						
							Function: Retrofit Strategic Plan: Infrastructure District: 4
Construction		240,000	-	-	-	-	240,000
Project Total		\$240,000	-	-	-	-	\$240,000
2006 Street Improvement and Storm Sewer Bonds		240,000	-	-	-	-	240,000
Funding Total		\$240,000	-	-	-	-	\$240,000
ST85170098	27 AVENUE: INDIAN SCHOOL ROAD TO CAMELBACK ROAD						
	Landscape improvements on 27 Avenue from Indian School to Camelback Road.						
							Function: Retrofit Strategic Plan: Infrastructure District: 4
Construction		10,000	-	-	-	-	10,000
Project Total		\$10,000	-	-	-	-	\$10,000
2006 Street Improvement and Storm Sewer Bonds		10,000	-	-	-	-	10,000
Funding Total		\$10,000	-	-	-	-	\$10,000
ST85170099	DUNLAP ROAD: 43RD AVE - 35TH AVE AND 43RD AVE: DUNLAP TO PEORIA						
	Landscape improvements on Dunlap Road: 43rd Avenue to 35th Avenue, and on 43rd Avenue: Dunlap Road to Peoria Avenue.						
							Function: Retrofit Strategic Plan: Infrastructure District: 1
Construction		285,485	-	-	-	-	285,485
Project Total		\$285,485	-	-	-	-	\$285,485
Arizona Highway User Revenues		285,485	-	-	-	-	285,485
Funding Total		\$285,485	-	-	-	-	\$285,485

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST85170101	7TH AVE GATEWAY FEATURES						
	Design and construct commemorative gateway arch for Melrose Historic Neighborhood.						
							Function: Retrofit Strategic Plan: Infrastructure
							District: 4
	Construction	500,000	-	-	-	-	500,000
	Project Total	\$500,000	-	-	-	-	\$500,000
	State, County and Other Aid - Street Transportation	150,000	-	-	-	-	150,000
	Capital Construction	350,000	-	-	-	-	350,000
	Funding Total	\$500,000	-	-	-	-	\$500,000
ST85160001	STREET LIGHTING						
	Install street lighting on major street construction projects.						
							Function: Street Lighting Strategic Plan: Infrastructure District: Citywide
	Construction	135,000	100,000	100,000	100,000	100,000	535,000
	Project Total	\$135,000	\$100,000	\$100,000	\$100,000	\$100,000	\$535,000
	Arizona Highway User Revenues	135,000	100,000	100,000	100,000	100,000	535,000
	Funding Total	\$135,000	\$100,000	\$100,000	\$100,000	\$100,000	\$535,000
ST85160006	ALVARADO HISTORIC DISTRICT STREETLIGHTS						
	Alvarado Historic District Streetlights.						
							Function: Street Lighting Strategic Plan: Infrastructure District: 4
	Construction	387,000	-	-	-	-	387,000
	Project Total	\$387,000	-	-	-	-	\$387,000
	2006 Street Improvement and Storm Sewer Bonds	387,000	-	-	-	-	387,000
	Funding Total	\$387,000	-	-	-	-	\$387,000
ST85160007	SOLAR STREET LIGHT PILOT PROGRAM						
	Create a pilot program for the installation of solar streetlights.						
							Function: Street Lighting Strategic Plan: Infrastructure District: Citywide
	Construction	120,000	-	-	-	-	120,000
	Project Total	\$120,000	-	-	-	-	\$120,000
	Arizona Highway User Revenues	120,000	-	-	-	-	120,000
	Funding Total	\$120,000	-	-	-	-	\$120,000
ST87100101	MAG SPECIFICATIONS PROJECTS						
	Construct projects to comply with Maricopa Association of Governments standard specifications.						
							Function: Street Modernization Strategic Plan: Infrastructure District: Citywide
	Design	55,000	50,000	50,000	50,000	50,000	255,000
	Project Total	\$55,000	\$50,000	\$50,000	\$50,000	\$50,000	\$255,000
	Capital Construction	55,000	50,000	50,000	50,000	50,000	255,000
	Funding Total	\$55,000	\$50,000	\$50,000	\$50,000	\$50,000	\$255,000
ST87100155	WEST PHOENIX REVITALIZATION PROGRAM						
	Construct modernization projects to include curbs, gutters, sidewalks and street lighting.						
	Estimated full-year ongoing operating costs: \$30,000						
							Function: Street Modernization Strategic Plan: Infrastructure District: 1, 4, 5 & 7
	Construction	-	-	-	-	683,510	683,510
	Project Total	-	-	-	-	\$683,510	\$683,510
	2006 Street Improvement and Storm Sewer Bonds	-	-	-	-	683,510	683,510
	Funding Total	-	-	-	-	\$683,510	\$683,510

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST87100161	STREET IMPROVEMENTS ON 107TH AVENUE FROM CAMELBACK ROAD TO INDIAN SCHOOL ROAD						
							Function: Street Modernization
	Pre-design of major street improvements on 107th Avenue from Camelback Road to Indian School Road.						Strategic Plan: Infrastructure
							District: 5
Construction		1,400,000	-	-	954,400	1,824,115	4,178,515
Project Total		\$1,400,000	-	-	\$954,400	\$1,824,115	\$4,178,515
Federal Aid - Street Transportation		-	-	-	900,000	-	900,000
Arizona Highway User Revenues		-	-	-	54,400	1,824,115	1,878,515
AHUR Capital Reserve		1,400,000	-	-	-	-	1,400,000
Funding Total		\$1,400,000	-	-	\$954,400	\$1,824,115	\$4,178,515
ST87100162	STREET IMPROVEMENTS ON 3RD ST PROMENADE FROM MCDOWELL TO INDIAN SCHOOL						
							Function: Street Modernization
	Design and acquire land for road improvements along 3rd Street from McDowell Road to Indian School Road.						Strategic Plan: Infrastructure
							District: 4
Land Acquisition		-	-	-	-	1,000,000	1,000,000
Design		-	-	-	864,000	-	864,000
Project Total		-	-	-	\$864,000	\$1,000,000	\$1,864,000
Arizona Highway User Revenues		-	-	-	864,000	1,000,000	1,864,000
Funding Total		-	-	-	\$864,000	\$1,000,000	\$1,864,000
ST87110000	STREET MODERNIZATION						
							Function: Street Modernization
	Construct local and collector streets to modern standards with curb, gutter, sidewalks and street lighting.						Strategic Plan: Infrastructure
							District: Citywide
Construction		18,500	178,358	250,000	250,000	1,878,000	2,574,858
Project Total		\$18,500	\$178,358	\$250,000	\$250,000	\$1,878,000	\$2,574,858
Capital Construction		18,500	178,358	250,000	250,000	250,000	946,858
2006 Street Improvement and Storm Sewer Bonds		-	-	-	-	1,628,000	1,628,000
Funding Total		\$18,500	\$178,358	\$250,000	\$250,000	\$1,878,000	\$2,574,858
ST87110129	2ND & 3RD AVENUE SOUTH OF JACKSON RR IMP						
							Function: Street Modernization
	Construct a modernization project including curb, gutter, and sidewalk across the railroad tracks.						Strategic Plan: Infrastructure
							District: 7 & 8
Land Acquisition		7,923	-	-	-	-	7,923
Project Total		\$7,923	-	-	-	-	\$7,923
Arizona Highway User Revenues		7,923	-	-	-	-	7,923
Funding Total		\$7,923	-	-	-	-	\$7,923
ST87110133	11TH AVE: I-17 TO GRANT						
							Function: Street Modernization
	Install curb, gutter and sidewalk on 11th Avenue from I-17 to Grant.						Strategic Plan: Infrastructure
							District: 8
Construction		420,000	-	-	-	-	420,000
Project Total		\$420,000	-	-	-	-	\$420,000
Arizona Highway User Revenues		420,000	-	-	-	-	420,000
Funding Total		\$420,000	-	-	-	-	\$420,000

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST87110135	SHARON DRIVE: 18TH STREET TO POINT GOLF CLUB DRIVE						
	Install curb, gutter and sidewalk on Sharon Drive from 18th Street to Point Golf Club Drive.						
							District: 3
	Construction	132,000	-	-	-	-	132,000
	Project Total	\$132,000	-	-	-	-	\$132,000
	Arizona Highway User Revenues	132,000	-	-	-	-	132,000
	Funding Total	\$132,000	-	-	-	-	\$132,000
ST87110136	YUMA ST: 28TH AVE TO 27TH AVE						
	Construct a street modernization project including curb, gutter and sidewalk.						
							District: 7
	Construction	15,000	-	-	-	-	15,000
	Project Total	\$15,000	-	-	-	-	\$15,000
	2006 Affordable Housing & Neighborhood Revitalization Bonds	15,000	-	-	-	-	15,000
	Funding Total	\$15,000	-	-	-	-	\$15,000
ST87110138	ENCINAS LN: 16TH ST - 21ST ST						
	Construct a street modernization project including curb, gutter and sidewalk.						
							District: 5
	Land Acquisition	50,000	-	-	-	-	50,000
	Construction	60,000	-	-	-	-	60,000
	Project Total	\$110,000	-	-	-	-	\$110,000
	Capital Construction	110,000	-	-	-	-	110,000
	Funding Total	\$110,000	-	-	-	-	\$110,000
ST87110141	STREET MODIFICATIONS ON EQUESTRIAN TRAIL: APPALOOSA DRIVE TO ORCHID STREET						
	Design and construct street modifications on Equestrian Trail at Appaloosa.						
							District: 6
	Design	22,000	-	-	-	-	22,000
	Construction	71,000	-	-	-	-	71,000
	Project Total	\$93,000	-	-	-	-	\$93,000
	Capital Construction	39,000	-	-	-	-	39,000
	Arizona Highway User Revenues	54,000	-	-	-	-	54,000
	Funding Total	\$93,000	-	-	-	-	\$93,000
ST87110142	CURB AND SIDEWALK ON 46TH STREET: GREENWAY RD TO BECK LN						
	Design and construct curb and sidewalk on 46th St from Greenway to Beck Lane.						
							District: 2
	Design	15,000	-	-	-	-	15,000
	Construction	72,000	-	-	-	-	72,000
	Project Total	\$87,000	-	-	-	-	\$87,000
	Capital Construction	87,000	-	-	-	-	87,000
	Funding Total	\$87,000	-	-	-	-	\$87,000

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST87250001	MIDBLOCK STREET LIGHTS						
Install mid-block street lights in older residential neighborhoods.							
							Function: Street Modernization
							Strategic Plan: Infrastructure
							District: Citywide
Construction		94,000	50,000	50,000	50,000	50,000	294,000
Project Total		\$94,000	\$50,000	\$50,000	\$50,000	\$50,000	\$294,000
Arizona Highway User Revenues		94,000	50,000	50,000	50,000	50,000	294,000
Funding Total		\$94,000	\$50,000	\$50,000	\$50,000	\$50,000	\$294,000
ST87750000	NEIGHBORHOOD SIDEWALKS						
Construct sidewalks on improved neighborhood Streets as needs are determined.							
							Function: Street Modernization
							Strategic Plan: Infrastructure
							District: Citywide
Construction		6,500	300,000	250,000	250,000	250,000	1,056,500
Project Total		\$6,500	\$300,000	\$250,000	\$250,000	\$250,000	\$1,056,500
Capital Construction		6,500	300,000	250,000	250,000	250,000	1,056,500
Funding Total		\$6,500	\$300,000	\$250,000	\$250,000	\$250,000	\$1,056,500
ST87750106	TUCKEY LANE AND 20TH AVENUE, 240' SOUTH						
Construct a sidewalk on 20th Avenue from Tuckey Lane south for 240 feet.							
							Function: Street Modernization
							Strategic Plan: Infrastructure
							District: 5
Construction		10,000	-	-	-	-	10,000
Project Total		\$10,000	-	-	-	-	\$10,000
Capital Construction		10,000	-	-	-	-	10,000
Funding Total		\$10,000	-	-	-	-	\$10,000
ST87750107	CURB AND SIDEWALK ON MACKENZIE DR: 51ST AVE TO 49TH DR						
Construct curb and sidewalk on Mackenzie Drive from 51st Ave to 49th Drive.							
							Function: Street Modernization
							Strategic Plan: Infrastructure
							District: 5
Land Acquisition		5,000	-	-	-	-	5,000
Design		18,500	-	-	-	-	18,500
Construction		159,000	-	-	-	-	159,000
Project Total		\$182,500	-	-	-	-	\$182,500
Capital Construction		182,500	-	-	-	-	182,500
Funding Total		\$182,500	-	-	-	-	\$182,500
ST87750108	HATCHER STREET: CENTRAL TO 3RD STREET						
Design, acquire right of way and construct sidewalk improvements on Hatcher Street between Central Avenue and 3rd Street.							
							Function: Street Modernization
							Strategic Plan: Infrastructure
							District: 3
Land Acquisition		29,481	-	-	-	-	29,481
Construction		1,150,000	-	-	-	-	1,150,000
Project Total		\$1,179,481	-	-	-	-	\$1,179,481
Federal Aid - Street Transportation		1,150,000	-	-	-	-	1,150,000
Arizona Highway User Revenues		29,481	-	-	-	-	29,481
Funding Total		\$1,179,481	-	-	-	-	\$1,179,481
ST87750126	30TH ST: WASHINGTON TO FILLMORE						
Construct sidewalk on 30th Street from Washington Street to Fillmore Street.							
							Function: Street Modernization
							Strategic Plan: Infrastructure
							District: 8
Construction		196,433	-	-	-	-	196,433
Project Total		\$196,433	-	-	-	-	\$196,433
Federal Aid - Street Transportation		196,433	-	-	-	-	196,433
Funding Total		\$196,433	-	-	-	-	\$196,433

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST87750130	LINCOLN ST AND 6TH ST UPRR SIDEWALKS						
	Construct sidewalks at the Union Pacific Railroad crossing at 6th Street and Lincoln Street.						
							District: 8
	Design	20,000	-	-	-	-	20,000
	Project Total	\$20,000	-	-	-	-	\$20,000
	Federal Aid - Street Transportation	20,000	-	-	-	-	20,000
	Funding Total	\$20,000	-	-	-	-	\$20,000
ST87750135	SIDEWALK IMPROVEMENTS ON 17TH AVENUE FROM ROESER TO BROADWAY ROAD						
	Design and construct sidewalk improvements along 17th Avenue from Roeser Rd to Broadway Road.						
							District: 7
	Land Acquisition	5,000	-	-	-	-	5,000
	Construction	266,448	-	-	-	-	266,448
	Project Total	\$271,448	-	-	-	-	\$271,448
	Federal Aid - Street Transportation	271,448	-	-	-	-	271,448
	Funding Total	\$271,448	-	-	-	-	\$271,448
ST87750136	CURB AND SIDEWALK ON 102ND AVE: CAMPBELL AVE TO MEADOWBROOK AVE						
	Construct curb and sidewalk on 102nd Ave from Campbell to Meadowbrook.						
							District: 5
	Design	14,000	-	-	-	-	14,000
	Construction	74,000	-	-	-	-	74,000
	Project Total	\$88,000	-	-	-	-	\$88,000
	Capital Construction	88,000	-	-	-	-	88,000
	Funding Total	\$88,000	-	-	-	-	\$88,000
ST87400074	MAJOR/COLLECTOR STREET MICROSEAL PROGRAM						
	Major and Collector Street Microseal Program.						
							District: Citywide
	Construction	2,000,000	-	-	-	-	2,000,000
	Project Total	\$2,000,000	-	-	-	-	\$2,000,000
	Arizona Highway User Revenues	2,000,000	-	-	-	-	2,000,000
	Funding Total	\$2,000,000	-	-	-	-	\$2,000,000
ST87400075	MAJOR/COLLECTOR OVERLAY PROGRAM						
	Annual Major and Collector Street Overlay Program.						
							District: Citywide
	Construction	7,600,000	10,600,000	11,600,000	12,600,000	13,600,000	56,000,000
	Project Total	\$7,600,000	\$10,600,000	\$11,600,000	\$12,600,000	\$13,600,000	\$56,000,000
	Capital Construction	1,329,425	847,545	393,171	-	-	2,570,141
	Arizona Highway User Revenues	6,270,575	9,752,455	11,206,829	12,600,000	13,600,000	53,429,859
	Funding Total	\$7,600,000	\$10,600,000	\$11,600,000	\$12,600,000	\$13,600,000	\$56,000,000

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST87400076	RESIDENTIAL STREET OVERLAY PROGRAM						
	Annual Residential Street Overlay Program.						
Function: Street Rehabilitation							
Strategic Plan: Infrastructure							
District: Citywide							
Construction		9,400,000	10,400,000	11,400,000	12,400,000	14,550,000	58,150,000
Project Total		\$9,400,000	\$10,400,000	\$11,400,000	\$12,400,000	\$14,550,000	\$58,150,000
Capital Construction		9,400,000	10,400,000	11,400,000	12,400,000	13,400,000	57,000,000
2006 Street Improvement and Storm Sewer Bonds		-	-	-	-	1,150,000	1,150,000
Funding Total		\$9,400,000	\$10,400,000	\$11,400,000	\$12,400,000	\$14,550,000	\$58,150,000
ST87400077	SLURRY SEAL PROGRAM						
	Annual Slurry Seal Program.						
Function: Street Rehabilitation							
Strategic Plan: Infrastructure							
District: Citywide							
Construction		980,000	980,000	980,000	980,000	980,000	4,900,000
Project Total		\$980,000	\$980,000	\$980,000	\$980,000	\$980,000	\$4,900,000
Arizona Highway User Revenues		980,000	980,000	980,000	980,000	980,000	4,900,000
Funding Total		\$980,000	\$980,000	\$980,000	\$980,000	\$980,000	\$4,900,000
ST87400078	CRACKSEAL LABOR PROGRAM						
	Annual Crackseal Labor Program.						
Function: Street Rehabilitation							
Strategic Plan: Infrastructure							
District: Citywide							
Construction		1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	5,500,000
Project Total		\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$5,500,000
Arizona Highway User Revenues		1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	5,500,000
Funding Total		\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$5,500,000
ST87400079	PORTLAND CEMENT CONCRETE REPAIR PROGRAM						
	Annual Portland Cement Concrete Repair Program.						
Function: Street Rehabilitation							
Strategic Plan: Infrastructure							
District: Citywide							
Construction		2,600,000	2,800,000	3,100,000	3,400,000	3,700,000	15,600,000
Project Total		\$2,600,000	\$2,800,000	\$3,100,000	\$3,400,000	\$3,700,000	\$15,600,000
Arizona Highway User Revenues		2,600,000	2,800,000	3,100,000	3,400,000	3,700,000	15,600,000
Funding Total		\$2,600,000	\$2,800,000	\$3,100,000	\$3,400,000	\$3,700,000	\$15,600,000
ST87400123	FREEWAY LANDSCAPING						
	Install landscaping along freeways.						
Function: Street Rehabilitation							
Strategic Plan: Infrastructure							
District: Citywide							
Construction		1,817,500	1,817,500	1,817,500	1,817,500	1,817,500	9,087,500
Project Total		\$1,817,500	\$1,817,500	\$1,817,500	\$1,817,500	\$1,817,500	\$9,087,500
Capital Construction		1,817,500	1,817,500	1,817,500	1,817,500	1,817,500	9,087,500
Funding Total		\$1,817,500	\$1,817,500	\$1,817,500	\$1,817,500	\$1,817,500	\$9,087,500
ST87400124	QUICK RESPONSE AMERICANS WITH DISABILITIES ACT MODIFICATIONS						
	Construct emergency street improvements to comply with the Americans with Disabilities Act.						
Function: Street Rehabilitation							
Strategic Plan: Infrastructure							
District: Citywide							
Construction		72,250	72,250	72,250	72,250	72,250	361,250
Project Total		\$72,250	\$72,250	\$72,250	\$72,250	\$72,250	\$361,250
Capital Construction		72,250	72,250	72,250	72,250	72,250	361,250
Funding Total		\$72,250	\$72,250	\$72,250	\$72,250	\$72,250	\$361,250

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST87400145	FAST PROGRAM						
Annual Fractured Aggregate Surface Treatment (FAST) Program.							Function: Street Rehabilitation
							Strategic Plan: Infrastructure
							District: Citywide
Construction		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
Project Total		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Capital Construction		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
Funding Total		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
ST87400155	2013 CMAQ ALLEY DUSTPROOFING						
Complete the design and dustproof approximately 32 miles of dirt alleys within the City.							Function: Street Rehabilitation
							Strategic Plan: Infrastructure
							District: Citywide
Construction		1,803,813	-	-	-	-	1,803,813
Project Total		\$1,803,813	-	-	-	-	\$1,803,813
Federal Aid - Street Transportation		1,232,750	-	-	-	-	1,232,750
Capital Construction		571,063	-	-	-	-	571,063
Funding Total		\$1,803,813	-	-	-	-	\$1,803,813
ST87400170	2013 PORTLAND CEMENT CONCRETE REPAIR						
2013 Portland Cement Concrete Repair.							Function: Street Rehabilitation
							Strategic Plan: Infrastructure
							District: Citywide
Construction		1,368,947	-	-	-	-	1,368,947
Project Total		\$1,368,947	-	-	-	-	\$1,368,947
Arizona Highway User Revenues		1,368,947	-	-	-	-	1,368,947
Funding Total		\$1,368,947	-	-	-	-	\$1,368,947
ST87430000	AMERICANS WITH DISABILITIES ACT - SIDEWALK RAMPS						
Construct sidewalk ramps to comply with the Americans with Disabilities Act.							Function: Street Rehabilitation
							Strategic Plan: Infrastructure
							District: Citywide
Construction		860,000	860,000	860,000	860,000	860,000	4,300,000
Project Total		\$860,000	\$860,000	\$860,000	\$860,000	\$860,000	\$4,300,000
Capital Construction		860,000	860,000	860,000	860,000	860,000	4,300,000
Funding Total		\$860,000	\$860,000	\$860,000	\$860,000	\$860,000	\$4,300,000
ST87440012	DUST CONTROL						
Perform construction projects as identified to control dust.							Function: Street Rehabilitation
							Strategic Plan: Infrastructure
							District: Citywide
Construction		800,000	800,000	800,000	800,000	800,000	4,000,000
Project Total		\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,000,000
Capital Construction		800,000	800,000	800,000	800,000	800,000	4,000,000
Funding Total		\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,000,000
ST87440025	2009 CMAQ DIRT ROAD DUSTPROOFING						
Dustproof approximately 3 miles of dirt roads within the City.							Function: Street Rehabilitation
							Strategic Plan: Infrastructure
							District: Citywide
Design		52,500	-	-	-	-	52,500
Construction		1,440,000	-	-	-	-	1,440,000
Project Total		\$1,492,500	-	-	-	-	\$1,492,500
Federal Aid - Street Transportation		1,050,000	-	-	-	-	1,050,000
Capital Construction		442,500	-	-	-	-	442,500
Funding Total		\$1,492,500	-	-	-	-	\$1,492,500

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST89320000	TRAFFIC CALMING INFRASTRUCTURE						
Acquire right of way, design and construct traffic-calming infrastructure.							
		Function: Traffic Calming Improvements					
		Strategic Plan: Infrastructure					
		District: Citywide					
Construction		564,500	562,500	560,500	558,500	558,500	2,804,500
Project Total		\$564,500	\$562,500	\$560,500	\$558,500	\$558,500	\$2,804,500
Capital Construction		564,500	562,500	560,500	558,500	558,500	2,804,500
Funding Total		\$564,500	\$562,500	\$560,500	\$558,500	\$558,500	\$2,804,500
ST89320023	SCHOOL SAFETY STORAGE AND SIDEWALKS						
Construct sidewalk and storage improvements to enhance school safety.							
		Function: Traffic Calming Improvements					
		Strategic Plan: Infrastructure					
		District: Citywide					
Construction		90,000	90,000	90,000	90,000	90,000	450,000
Project Total		\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$450,000
Capital Construction		90,000	90,000	90,000	90,000	90,000	450,000
Funding Total		\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$450,000
ST89320073	HIGHWAY ENHANCEMENT FOR SAFETY (HES) PROJECT: 32ND STREET & MCDOWELL RD						
Design, acquire right-of-way and construct street improvements at 32nd Street and McDowell Road.							
		Function: Traffic Calming Improvements					
		Strategic Plan: Infrastructure					
		District: 8					
Land Acquisition		1,000,000	-	-	-	-	1,000,000
Design		-	300,000	-	-	-	300,000
Construction		-	1,200,000	-	-	-	1,200,000
Project Total		\$1,000,000	\$1,500,000	-	-	-	\$2,500,000
Arizona Highway User Revenues		1,000,000	1,500,000	-	-	-	2,500,000
Funding Total		\$1,000,000	\$1,500,000	-	-	-	\$2,500,000
ST89320075	COLLECTOR STREET MITIGATION PROGRAM						
Acquire right of way, design and construct traffic-calming infrastructure.							
Estimated full-year ongoing operating costs: \$140,000							
		Function: Traffic Calming Improvements					
		Strategic Plan: Infrastructure					
		District: Citywide					
Construction		-	-	-	-	1,655,841	1,655,841
Project Total		-	-	-	-	\$1,655,841	\$1,655,841
2006 Street Improvement and Storm Sewer Bonds		-	-	-	-	1,655,841	1,655,841
Funding Total		-	-	-	-	\$1,655,841	\$1,655,841
ST89320085	SPEED BOARD FEEDBACK						
Install temporary speed boards for traffic calming and studies for traffic-calming projects.							
		Function: Traffic Calming Improvements					
		Strategic Plan: Infrastructure					
		District: Citywide					
Design		36,000	36,000	36,000	36,000	36,000	180,000
Project Total		\$36,000	\$36,000	\$36,000	\$36,000	\$36,000	\$180,000
Capital Construction		36,000	36,000	36,000	36,000	36,000	180,000
Funding Total		\$36,000	\$36,000	\$36,000	\$36,000	\$36,000	\$180,000
ST89320104	TRAFFIC CIRCLES/ROUNDBOUTS MAINTENANCE						
Maintain traffic circles and roundabouts.							
		Function: Traffic Calming Improvements					
		Strategic Plan: Infrastructure					
		District: Citywide					
Construction		39,000	41,000	43,000	45,000	45,000	213,000
Project Total		\$39,000	\$41,000	\$43,000	\$45,000	\$45,000	\$213,000
Capital Construction		39,000	41,000	43,000	45,000	45,000	213,000
Funding Total		\$39,000	\$41,000	\$43,000	\$45,000	\$45,000	\$213,000

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST89320106	SIGNALS & 2-STAGE CROSSWALKS						
	Installation of Traffic control signals and 2-stage crosswalks as to be determined.						
							Function: Traffic Calming Improvements
							Strategic Plan: Infrastructure
							District: Citywide
Construction		80,000	80,000	80,000	-	-	240,000
	Project Total	\$80,000	\$80,000	\$80,000	-	-	\$240,000
2006 Street Improvement and Storm Sewer Bonds		80,000	80,000	80,000	-	-	240,000
	Funding Total	\$80,000	\$80,000	\$80,000	-	-	\$240,000
ST89320107	SPEED HUMP PROGRAM						
	Supplement the annual speed hump program.						
							Function: Traffic Calming Improvements
							Strategic Plan: Infrastructure
							District: Citywide
Construction		-	-	-	-	256,526	256,526
	Project Total	-	-	-	-	\$256,526	\$256,526
2006 Street Improvement and Storm Sewer Bonds		-	-	-	-	256,526	256,526
	Funding Total	-	-	-	-	\$256,526	\$256,526
ST89320108	PARKING METER						
	Implement 1st phase of parking solution.						
							Function: Traffic Calming Improvements
							Strategic Plan: Infrastructure
							District: 4, 7 & 8
Construction		347,000	-	-	-	-	347,000
	Project Total	\$347,000	-	-	-	-	\$347,000
Arizona Highway User Revenues		97,000	-	-	-	-	97,000
AHUR Capital Reserve		250,000	-	-	-	-	250,000
	Funding Total	\$347,000	-	-	-	-	\$347,000
ST89320110	DUNLAP AND 35TH AVENUE TRAFFIC MITIGATION						
	Mitigate traffic at intersection of Dunlap and 35th Avenue.						
							Function: Traffic Calming Improvements
							Strategic Plan: Infrastructure
							District: 1
Design		2,500	-	-	-	-	2,500
Construction		550,103	-	-	-	-	550,103
	Project Total	\$552,603	-	-	-	-	\$552,603
Federal Aid - Street Transportation		521,104	-	-	-	-	521,104
Capital Construction		31,499	-	-	-	-	31,499
	Funding Total	\$552,603	-	-	-	-	\$552,603
ST89320117	GRAND CANAL 2-STAGE						
	Construct four 2-stage crosswalks along the Grand Canal.						
							Function: Traffic Calming Improvements
							Strategic Plan: Infrastructure
							District: 8
Construction		-	-	-	-	50,000	50,000
	Project Total	-	-	-	-	\$50,000	\$50,000
2006 Street Improvement and Storm Sewer Bonds		-	-	-	-	50,000	50,000
	Funding Total	-	-	-	-	\$50,000	\$50,000

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST89320118	HEARN RD, EAST OF 12TH ST. ISLANDS						
Complete design and install traffic islands and chicanes at Hearn Road east of 12th Street to calm traffic.							
		Function: Traffic Calming Improvements					
		Strategic Plan: Infrastructure					
		District: 3					
Construction		-	-	-	-	300,000	300,000
Project Total		-	-	-	-	\$300,000	\$300,000
2006 Street Improvement and Storm Sewer Bonds		-	-	-	-	300,000	300,000
Funding Total		-	-	-	-	\$300,000	\$300,000
ST89330001	ADOT FREEWAY TRAFFIC SIGNALS						
Install traffic signals as requested by the Arizona Department of Transportation.							
		Function: Traffic Signal Improvements					
		Strategic Plan: Infrastructure					
		District: Citywide					
Construction		200,000	200,000	200,000	200,000	-	800,000
Project Total		\$200,000	\$200,000	\$200,000	\$200,000	-	\$800,000
State, County and Other Aid - Street Transportation		200,000	200,000	200,000	200,000	-	800,000
Funding Total		\$200,000	\$200,000	\$200,000	\$200,000	-	\$800,000
ST89330002	JUSTIFIED SIGNALS						
Purchase and install new traffic signals at intersections where justified.							
		Function: Traffic Signal Improvements					
		Strategic Plan: Infrastructure					
		District: Citywide					
Construction		410,626	202,500	202,500	202,500	202,500	1,220,626
Project Total		\$410,626	\$202,500	\$202,500	\$202,500	\$202,500	\$1,220,626
Arizona Highway User Revenues		410,626	202,500	202,500	202,500	202,500	1,220,626
Funding Total		\$410,626	\$202,500	\$202,500	\$202,500	\$202,500	\$1,220,626
ST89330003	MULTI-JURISDICTIONAL SIGNALS						
Install traffic signals at intersections under multiple jurisdictions where warranted.							
		Function: Traffic Signal Improvements					
		Strategic Plan: Infrastructure					
		District: Citywide					
Construction		144,650	107,000	107,000	107,000	53,500	519,150
Project Total		\$144,650	\$107,000	\$107,000	\$107,000	\$53,500	\$519,150
State, County and Other Aid - Street Transportation		53,500	53,500	53,500	53,500	-	214,000
Arizona Highway User Revenues		91,150	53,500	53,500	53,500	53,500	305,150
Funding Total		\$144,650	\$107,000	\$107,000	\$107,000	\$53,500	\$519,150
ST89330112	HAWK TRAFFIC SIGNALS						
Install new HAWK traffic signals at locations to be determined.							
		Function: Traffic Signal Improvements					
		Strategic Plan: Infrastructure					
		District: Citywide					
Construction		168,480	-	-	-	-	168,480
Project Total		\$168,480	-	-	-	-	\$168,480
2006 Street Improvement and Storm Sewer Bonds		168,480	-	-	-	-	168,480
Funding Total		\$168,480	-	-	-	-	\$168,480
ST89340003	DEVELOPER SIGNALS						
Install new traffic signals using developer contributions.							
		Function: Traffic Signal Improvements					
		Strategic Plan: Infrastructure					
		District: Citywide					
Construction		150,000	150,000	150,000	150,000	150,000	750,000
Project Total		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
State, County and Other Aid - Street Transportation		150,000	150,000	150,000	150,000	150,000	750,000
Funding Total		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST89340451	AMERICANS WITH DISABILITIES ACT PED PUSH-BUTTON MOD PROG						
Install ADA pedestrian push-buttons at crosswalks as part of modernization program.							
							Function: Traffic Signal Improvements
							Strategic Plan: Infrastructure
							District: Citywide
Construction		100,000	-	-	-	-	100,000
Project Total		\$100,000	-	-	-	-	\$100,000
2006 Street Improvement and Storm Sewer Bonds		100,000	-	-	-	-	100,000
Funding Total		\$100,000	-	-	-	-	\$100,000
ST89340468	AMERICANS WITH DISABILITIES ACT TRAFFIC SIGNAL ENHANCEMENTS						
Replace pedestrian traffic signals with ADA traffic signals as needs are identified.							
							Function: Traffic Signal Improvements
							Strategic Plan: Infrastructure
							District: Citywide
Construction		136,000	100,000	100,000	100,000	100,000	536,000
Project Total		\$136,000	\$100,000	\$100,000	\$100,000	\$100,000	\$536,000
Arizona Highway User Revenues		136,000	100,000	100,000	100,000	100,000	536,000
Funding Total		\$136,000	\$100,000	\$100,000	\$100,000	\$100,000	\$536,000
ST89340490	CONVERT TRAFFIC SIGNALS TO LED SIGNALS						
Convert current traffic signals to LED signals.							
							Function: Traffic Signal Improvements
							Strategic Plan: Infrastructure
							District: Citywide
Construction		995,205	520,000	-	-	-	1,515,205
Project Total		\$995,205	\$520,000	-	-	-	\$1,515,205
Arizona Highway User Revenues		995,205	520,000	-	-	-	1,515,205
Funding Total		\$995,205	\$520,000	-	-	-	\$1,515,205
ST89360001	SIGNAL SYSTEM UPGRADE						
Upgrade the citywide traffic signal system.							
							Function: Traffic Signal Improvements
							Strategic Plan: Infrastructure
							District: Citywide
Equipment		579,000	579,000	579,000	579,000	579,000	2,895,000
Project Total		\$579,000	\$579,000	\$579,000	\$579,000	\$579,000	\$2,895,000
Arizona Highway User Revenues		579,000	579,000	579,000	579,000	579,000	2,895,000
Funding Total		\$579,000	\$579,000	\$579,000	\$579,000	\$579,000	\$2,895,000
ST89360004	PHOENIX REGIONAL ITS PHASE II						
Complete construction of Phase II of the Intelligent Transportation System (ITS) fiber optic backbone.							
							Function: Traffic Signal Improvements
							Strategic Plan: Infrastructure
							District: Citywide
Construction		234,239	-	-	-	1,000,000	1,234,239
Project Total		\$234,239	-	-	-	\$1,000,000	\$1,234,239
2006 Street Improvement and Storm Sewer Bonds		234,239	-	-	-	1,000,000	1,234,239
Funding Total		\$234,239	-	-	-	\$1,000,000	\$1,234,239
ST89360008	TMC NETWORK SUPPORT						
Expansion, design augmentation and system integration for the growth of the City of Phoenix ITS Fiber Optic Backbone Program.							
							Function: Traffic Signal Improvements
							Strategic Plan: Infrastructure
							District: Citywide
Construction		76,000	76,000	76,000	76,000	76,000	380,000
Project Total		\$76,000	\$76,000	\$76,000	\$76,000	\$76,000	\$380,000
Arizona Highway User Revenues		76,000	76,000	76,000	76,000	76,000	380,000
Funding Total		\$76,000	\$76,000	\$76,000	\$76,000	\$76,000	\$380,000

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST89360015	VIDEO DETECTION AT FREEWAY INTERCHANGES						
						Function: Traffic Signal Improvements	
	Design and install video detection systems at various freeway interchanges.					Strategic Plan: Infrastructure	
						District: 1, 2, 3, 4 & 6	
Construction		-	-	-	-	400,000	400,000
Project Total		-	-	-	-	\$400,000	\$400,000
2001 Street Improvements Bonds		-	-	-	-	246,000	246,000
1988 Freeway Mitigation Bonds		-	-	-	-	154,000	154,000
Funding Total		-	-	-	-	\$400,000	\$400,000
ST89360016	PEDESTRIAN COUNTDOWN SIGNALS-VAR LOCAT						
						Function: Traffic Signal Improvements	
	Install pedestrian countdown signals.					Strategic Plan: Infrastructure	
						District: Citywide	
Construction		229,844	-	-	-	-	229,844
Project Total		\$229,844	-	-	-	-	\$229,844
Federal Aid - Street Transportation		153,333	-	-	-	-	153,333
Arizona Highway User Revenues		76,511	-	-	-	-	76,511
Funding Total		\$229,844	-	-	-	-	\$229,844
ST89360018	ITS FIBER B-2 - I-10 BRANCH FIBER						
						Function: Traffic Signal Improvements	
	Expand the City of Phoenix ITS Fiber Optic system for traffic signal communications to the west valley on the branches of I-10 Freeway.					Strategic Plan: Infrastructure	
						District: 4, 5 & 7	
Equipment		60,000	-	-	-	-	60,000
Construction		650,000	-	-	-	-	650,000
Project Total		\$710,000	-	-	-	-	\$710,000
Federal Aid - Street Transportation		650,000	-	-	-	-	650,000
Arizona Highway User Revenues		60,000	-	-	-	-	60,000
Funding Total		\$710,000	-	-	-	-	\$710,000
ST89360019	ITS FIBER B-1 - NORTH RING						
						Function: Traffic Signal Improvements	
	Expand the City of Phoenix ITS Fiber Optic system for traffic signal communications to the north valley.					Strategic Plan: Infrastructure	
						District: 1 & 2	
Equipment		60,000	-	-	-	-	60,000
Construction		665,000	-	-	-	-	665,000
Project Total		\$725,000	-	-	-	-	\$725,000
Federal Aid - Street Transportation		665,000	-	-	-	-	665,000
Arizona Highway User Revenues		60,000	-	-	-	-	60,000
Funding Total		\$725,000	-	-	-	-	\$725,000
ST89360020	INTELLIGENT TRAFFIC SYSTEM PROJECT MANAGEMENT						
						Function: Traffic Signal Improvements	
	Matching grant funds for Intelligent Traffic System projects.					Strategic Plan: Infrastructure	
						District: Citywide	
Construction		117,104	50,000	50,000	50,000	50,000	317,104
Project Total		\$117,104	\$50,000	\$50,000	\$50,000	\$50,000	\$317,104
Arizona Highway User Revenues		117,104	50,000	50,000	50,000	50,000	317,104
Funding Total		\$117,104	\$50,000	\$50,000	\$50,000	\$50,000	\$317,104

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total	
ST89370001	TRAFFIC COUNT STATIONS							
Construct new traffic count stations.								
		Function: Traffic Signal Improvements						
		Strategic Plan: Infrastructure						
		District: Citywide						
Construction		65,000	65,000	65,000	65,000	65,000	325,000	
Project Total		\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$325,000	
Arizona Highway User Revenues		65,000	65,000	65,000	65,000	65,000	325,000	
Funding Total		\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$325,000	
EN41160002	UNDERGROUNDING 69KV LINE							
Continue construction of underground 69kV lines in the Black Canyon Corridor.								
		Function: Major Street, Bridge, Pedestrian and Bikeway Construction						
		Strategic Plan: Infrastructure						
		District: 2						
Construction		804,762	-	-	-	-	804,762	
Project Total		\$804,762	-	-	-	-	\$804,762	
2006 Street Improvement and Storm Sewer Bonds		804,762	-	-	-	-	804,762	
Funding Total		\$804,762	-	-	-	-	\$804,762	
EP12000005	12 - STORMWATER - GENCOMP							
General stormwater compliance actions (lumpsum).								
		Function: Stormwater Compliance						
		Strategic Plan: Sustainability						
		District: Citywide						
Construction		265,500	250,000	250,000	250,000	250,000	1,265,500	
Project Total		\$265,500	\$250,000	\$250,000	\$250,000	\$250,000	\$1,265,500	
Storm Water Management Fee Fund		265,500	250,000	250,000	250,000	250,000	1,265,500	
Funding Total		\$265,500	\$250,000	\$250,000	\$250,000	\$250,000	\$1,265,500	
AR39000002	SR51 ARTWORK REFURBISHMENT - PERCENT FOR ART							
Refurbish existing art elements along State Route 51 from McDowell Road to 32nd Street.								
		Function: Percent for Art						
		Strategic Plan: Neighborhoods and Livability						
		District: 4, 6, 7 & 8						
Construction		-	-	-	-	178,565	178,565	
Project Total		-	-	-	-	\$178,565	\$178,565	
2001 Street Improvements Bonds		-	-	-	-	57,404	57,404	
1988 Freeway Mitigation Bonds		-	-	-	-	121,161	121,161	
Funding Total		-	-	-	-	\$178,565	\$178,565	
AR63000013	ARTERIAL CANAL CROSSING PERCENT FOR ART							
Design and build enhancements for major street bridges that cross canals.								
		Function: Percent for Art						
		Strategic Plan: Neighborhoods and Livability						
		District: Citywide						
Construction		107,857	89,700	150,000	-	-	347,557	
Project Total		\$107,857	\$89,700	\$150,000	-	-	\$347,557	
Nonprofit Corporation Bonds - Water		-	74,700	150,000	-	-	224,700	
Arizona Highway User Revenues		107,857	15,000	-	-	-	122,857	
Funding Total		\$107,857	\$89,700	\$150,000	-	-	\$347,557	
AR63000014	LIGHT RAIL CORRIDOR PERCENT FOR ART							
Develop artworks along the 19th Avenue Light Rail Corridor.								
		Function: Percent for Art						
		Strategic Plan: Neighborhoods and Livability						
		District: 3 & 5						
Construction		-	61,120	150,000	38,880	-	250,000	
Project Total		-	\$61,120	\$150,000	\$38,880	-	\$250,000	
Nonprofit Corporation Bonds - Wastewater		-	61,120	150,000	38,880	-	250,000	
Funding Total		-	\$61,120	\$150,000	\$38,880	-	\$250,000	

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
AR63000015	SONORAN BOULEVARD PERCENT FOR ART						
	Design and construct enhancements for bridges and trail connections along Sonoran Boulevard.						
							District: 2
							Function: Percent for Art
							Strategic Plan: Neighborhoods and Livability
Construction		10,000	-	-	-	-	10,000
Project Total		\$10,000	-	-	-	-	\$10,000
Arizona Highway User Revenues		10,000	-	-	-	-	10,000
Funding Total		\$10,000	-	-	-	-	\$10,000
AR63000020	16TH STREET & BETHANY STREETScape						
	Design and build artworks as part of Neighborhood Services Department upgrades in the area.						
							District: 6
							Function: Percent for Art
							Strategic Plan: Neighborhoods and Livability
Construction		36,119	-	-	-	-	36,119
Project Total		\$36,119	-	-	-	-	\$36,119
2006 Street Improvement and Storm Sewer Bonds		1,059	-	-	-	-	1,059
2006 Affordable Housing & Neighborhood Revitalization Bonds		35,060	-	-	-	-	35,060
Funding Total		\$36,119	-	-	-	-	\$36,119
AR63000021	HATCHER RD STREETScape						
	Design and fabricate integrated features and amenities to improve the streetscape along Hatcher Road, between Central Avenue and 5th Street, in Sunnyslope.						
							District: 3
							Function: Percent for Art
							Strategic Plan: Neighborhoods and Livability
Construction		138,634	-	-	-	-	138,634
Project Total		\$138,634	-	-	-	-	\$138,634
2006 Street Improvement and Storm Sewer Bonds		63,634	-	-	-	-	63,634
2006 Affordable Housing & Neighborhood Revitalization Bonds		75,000	-	-	-	-	75,000
Funding Total		\$138,634	-	-	-	-	\$138,634
AR63000023	BUCKEYE ROAD STREETScape						
	Develop streetscape enhancements along Buckeye Road from Sky Harbor Airport to Central Avenue.						
							District: 8
							Function: Percent for Art
							Strategic Plan: Neighborhoods and Livability
Construction		50,000	-	34,497	-	22,503	107,000
Project Total		\$50,000	-	\$34,497	-	\$22,503	\$107,000
Arizona Highway User Revenues		50,000	-	34,497	-	-	84,497
2006 Street Improvement and Storm Sewer Bonds		-	-	-	-	22,503	22,503
Funding Total		\$50,000	-	\$34,497	-	\$22,503	\$107,000
AR63000024	HIGHLINE CANAL AT CIRCLE K PARK						
	Improve landscape design for flood remediation at Circle K Park.						
							District: 8
							Function: Percent for Art
							Strategic Plan: Neighborhoods and Livability
Construction		10,000	-	-	-	-	10,000
Project Total		\$10,000	-	-	-	-	\$10,000
2006 Street Improvement and Storm Sewer Bonds		10,000	-	-	-	-	10,000
Funding Total		\$10,000	-	-	-	-	\$10,000

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
AR63000025	7TH AVENUE STREETSCAPE						
	Purchase and exhibit artwork at three canopied shelters at 7th Avenue and Glenrosa Avenue.						
							District: 8
							Function: Percent for Art
							Strategic Plan: Neighborhoods and Livability
Other		19,160	20,000	20,000	-	-	59,160
	Project Total	\$19,160	\$20,000	\$20,000	-	-	\$59,160
Nonprofit Corporation Bonds - Solid Waste		19,160	20,000	20,000	-	-	59,160
	Funding Total	\$19,160	\$20,000	\$20,000	-	-	\$59,160
AR63000026	ROOSEVELT ST IMPROVEMENTS						
	Design and fabricate artwork to coincide with the narrowing of Roosevelt Street between Central Avenue and 4th Street.						
							District: 8
							Function: Percent for Art
							Strategic Plan: Neighborhoods and Livability
Construction		395,500	-	-	-	-	395,500
	Project Total	\$395,500	-	-	-	-	\$395,500
Nonprofit Corporation Bonds - Water		180,000	-	-	-	-	180,000
Arizona Highway User Revenues		215,500	-	-	-	-	215,500
	Funding Total	\$395,500	-	-	-	-	\$395,500
AR63000027	STREET VIEWS						
	Develop a program of rotating 3-D artwork to display in vacant spaces along City streets.						
							District: Citywide
							Function: Percent for Art
							Strategic Plan: Neighborhoods and Livability
Construction		-	-	-	-	34,557	34,557
	Project Total	-	-	-	-	\$34,557	\$34,557
2006 Street Improvement and Storm Sewer Bonds		-	-	-	-	34,557	34,557
	Funding Total	-	-	-	-	\$34,557	\$34,557
AR63000028	THOMAS RD OVERPASS ARTWORK REFURBISHMENT						
	Perform a major restoration of the artwork at the SR 51 Freeway overpass and Thomas Road.						
							District: 4 & 8
							Function: Percent for Art
							Strategic Plan: Neighborhoods and Livability
Construction		50,000	-	-	-	-	50,000
	Project Total	\$50,000	-	-	-	-	\$50,000
Arizona Highway User Revenues		50,000	-	-	-	-	50,000
	Funding Total	\$50,000	-	-	-	-	\$50,000
AR63000030	NORTH 32ND STREET IMPROVEMENTS						
	Commission artist to design integrated artworks as part of the street improvements of 32nd Street in the vicinity of Shea Boulevard.						
							District: 3
							Function: Percent for Art
							Strategic Plan: Neighborhoods and Livability
Construction		158,000	-	-	-	-	158,000
	Project Total	\$158,000	-	-	-	-	\$158,000
Arizona Highway User Revenues		100,000	-	-	-	-	100,000
2006 Street Improvement and Storm Sewer Bonds		58,000	-	-	-	-	58,000
	Funding Total	\$158,000	-	-	-	-	\$158,000

Street Transportation and Drainage

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
AR63000031	107TH AVENUE STREETScape						
Commission artist to design a streetscape that will enhance 107th Avenue between Indian School and Camelback Roads.							
						Function: Percent for Art	
						Strategic Plan: Neighborhoods and Livability	
						District: 5	
Construction		100,000	-	-	-	-	100,000
Project Total		\$100,000	-	-	-	-	\$100,000
Arizona Highway User Revenues		100,000	-	-	-	-	100,000
Funding Total		\$100,000	-	-	-	-	\$100,000