

The Street Transportation and Drainage program totals \$581.9 million and is funded with Arizona Highway User Revenues, and 1988, 2001, and 2006 bonds, Capital Construction funds and participation from other agencies. Included in the program are major street, storm drainage, traffic improvement and other street maintenance and improvement projects. Projects in the combined amount of \$26.1 million funded with 1988, 2001 and 2006 bonds are delayed indefinitely due to the reductions of property tax revenue.

Major street and storm drainage projects for 2006 bond funding scheduled to move forward include:

- Expand city of Phoenix wireless network for connections to on-street devices for traffic signal coordination
- Construct a downtown storm drain relief system
- Storm drain rehabilitation
- Construction local drainage improvements

Major street projects for AHUR funding include the following projects:

- Design, acquire right-of-way and construct major street at Camelback Road from 44th Street to 56th Street
- Construct major street at Pinnacle Peak Road from 43rd Avenue to 35th Avenue
- Construct major street at 7th Avenue from Southern Avenue to the Salt River
- Design and acquire right-of-way for major street at Happy Valley Road from 55th
 Avenue to 43rd Avenue
- Design, acquire right-of-way and construct major street at 91st Avenue from Indian School Road to Camelback Road
- Design, acquire right-of-way and construct major street at Cave Creek Road from Union Hills to Pima Freeway

- Construct major street at 32nd Street from Southern Avenue to Broadway Road
- Construct major street at 75th Avenue from Lower Buckeye to Buckeye
- Acquire right-of-way and construct major street at Buckeye Road from 67th Avenue to 59th Avenue
- Complete the design, acquire land and construct Avenida Rio Salado Parkway
- Design, acquire right-of-way and construct major street at 27th Avenue from
 Pima Freeway to Deer Valley Road
- Design, acquire right-of-way and construct major street at 32nd Street from Vineyard to Southern Avenue
- Design, acquire right-of-way and construct major street at 83rd Avenue from Lower Buckeye to Buckeye
- Acquire right-of-way and construct major street at Baseline Road from 59th Avenue to 51st Avenue
- Design, acquire right-of-way and construct major street at Happy Valley Road from 67th Avenue to 55th Avenue
- Design, acquire right-of-way and construct major street at 35th Avenue from Olney Drive to Dobbins Road
- Construct major street at 56th Street from Deer Valley to Pinnacle Peak
- Design, acquire right-of-way and construct major street at 35th Avenue from Dobbins to Baseline Road
- Acquire right-of-way on 64th Street from Utopia to Loop 101
- Design, acquire right-of-way and construct major street at 27th Avenue from Lower Buckeye to Buckeye
- Design, acquire right-of-way and construct major street at Buckeye Road from
 7th Street to 16th Street
- Design, acquire right-of-way and construct major street at Buckeye Road from Central to 7th Street
- Design, acquire right-of-way and construct major street at 51st Avenue and Southern Intersection Improvements
- Retrofit landscaping on existing major streets
- Major street overlay
- Major street slurry seal and crack seal

• Expand bike lane capacity and infrastructure

Capital Construction funding is planned for the following types of projects:

- Local paving and drainage projects
- Residential street resurfacing
- Landscaping along freeways
- Sidewalks
- Sidewalk ramps
- Dust control
- Traffic calming

Capital Improvement Program Summary

| Project Summary | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|---|---------------|--------------|--------------|--------------|---------------|-----------------------|
| ADA Compliance | 28,813 | 10,000 | 10,000 | 10,000 | 660,000 | 718,813 |
| Drainage Channels and Detention Basins | 339,744 | - | - | - | - | 339,744 |
| Local Drainage Solutions | 8,461,548 | 2,641,506 | 1,075,000 | 875,000 | 1,838,000 | 14,891,054 |
| Major Street, Bridge, Pedestrian and Bikeway Construction | 152,014,224 | 43,296,176 | 43,366,581 | 43,490,955 | 54,802,677 | 336,970,613 |
| Major Trunk Storm Sewers | 5,194,683 | - | - | - | - | 5,194,683 |
| Retrofit | 2,377,370 | 500,000 | 500,000 | 500,000 | 1,898,408 | 5,775,778 |
| Street Modernization | 4,386,785 | 578,358 | 600,000 | 2,418,400 | 5,735,625 | 13,719,168 |
| Street Rehabilitation | 33,895,010 | 31,429,750 | 33,729,750 | 36,029,750 | 39,479,750 | 174,564,010 |
| Streetlighting | 642,000 | 100,000 | 100,000 | 100,000 | 100,000 | 1,042,000 |
| Traffic Calming Improvements | 2,709,103 | 2,309,500 | 809,500 | 729,500 | 2,991,867 | 9,549,470 |
| Traffic Signal Improvements | 5,824,148 | 2,452,500 | 1,932,500 | 1,932,500 | 3,079,000 | 15,220,648 |
| Major Street, Bridge, Pedestrian and Bikeway Construction | 804,762 | - | - | - | - | 804,762 |
| Brownfields | 265,500 | 250,000 | 250,000 | 250,000 | 250,000 | 1,265,500 |
| Percent for Art | 1,075,270 | 170,820 | 354,497 | 38,880 | 235,625 | 1,875,092 |
| Total | \$218,018,960 | \$83,738,610 | \$82,727,828 | \$86,374,985 | \$111,070,952 | \$581,931,335 |
| Source of Funds | | | | | | |
| Operating Funds | | | | | | |
| Arizona Highway Users | 58,783,184 | 52,109,591 | 57,971,907 | 60,248,355 | 59,363,115 | 288,476,152 |
| Capital Construction | 20,284,830 | 19,305,153 | 19,872,421 | 20,279,250 | 21,679,250 | 101,420,904 |
| Other Restricted Funds | 265,500 | 250,000 | 250,000 | 250,000 | 250,000 | 1,265,500 |
| Total Operating Funds | \$79,333,514 | \$71,664,744 | \$78,094,328 | \$80,777,605 | \$81,292,365 | \$391,162,556 |
| Bond Funds | | | | | | |
| 1988 Bonds | _ | - | - | - | 1,850,300 | 1,850,300 |
| 2001 Bonds | 143,963 | _ | - | - | 1,572,890 | 1,716,853 |
| 2006 Bonds | 11,926,188 | 1,646,506 | 80,000 | - | 22,705,397 | 36,358,091 |
| Nonprofit Corporation Bonds - General Government | 1,148,148 | - | - | - | - | 1,148,148 |
| Nonprofit Corporation Bonds - Solid Waste | 19,160 | 20,000 | 20,000 | - | - | 59,160 |
| Nonprofit Corporation Bonds - Wastewater | _ | 61,120 | 150,000 | 38,880 | - | 250,000 |
| Nonprofit Corporation Bonds - Water | 180,000 | 74,700 | 150,000 | - | - | 404,700 |
| Total Bond Funds | \$13,417,459 | \$1,802,326 | \$400,000 | \$38,880 | \$26,128,587 | \$ 41,787,252 |
| Other Financing | | | | | | |
| Capital Reserves | 24,770,603 | - | - | - | - | 24,770,603 |
| Federal, State and Other Participation | 77,669,082 | 10,256,540 | 4,233,500 | 4,998,500 | 3,650,000 | 100,807,622 |
| Impact Fees | 22,828,302 | 15,000 | - | 560,000 | -,, | 23,403,302 |
| Total Other Financing | \$125,267,987 | \$10,271,540 | \$4,233,500 | \$5,558,500 | \$3,650,000 | \$148,981,527 |
| Total Sources of Funds | \$218,018,960 | \$83,738,610 | \$82,727,828 | \$86,374.985 | \$111,070,952 | \$ 581,931,335 |
| . Va. Valves VI i alas | | 700,700,010 | | 700,077,000 | Ţ,U,U,U | +00:,00:,000 |

| Project No. Project Title | 2013-14 | 2014-15 | <i>2</i> 015-16 | 2016-17 | 2017-18 | Total |
|---|--|----------------------------|---|---------------------------------|--|--|
| ST87500000 AMERICANS WITH DISABILITIE COMPLIANCE IMPROVEMENTS | | | | | Function: Al | DA Compliance |
| Design and construct street improvements to cor Disabilities Act. | nply with the Ameri | icans with | | | Strategic Plan: | Infrastructure |
| | | | | | Dis | strict: Citywide |
| Design | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 50,000 |
| Construction | - | - | - | - | 650,000 | 650,000 |
| Project Total | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$660,000 | \$700,000 |
| Arizona Highway User Revenues | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 50,000 |
| 2006 Street Improvement and Storm Sewer Bonds | _ | - | - | - | 650,000 | 650,000 |
| Funding Total | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$660,000 | \$700,000 |
| ST87500021 BETHANY HOME 7TH AVENUE Improve ADA access ramps on Bethany Home b | | | s. | | Function: Al Strategic Plan: | DA Compliance Infrastructure District: 4 & 6 |
| Design | 12,997 | = | = | - | - | 12,997 |
| Construction | 5,816 | - | - | - | - | 5,816 |
| Project Total | \$18,813 | - | - | - | - | \$18,813 |
| Arizona Highway User Revenues | 12,997 | - | - | - | - | 12,997 |
| 2006 Street Improvement and Storm Sewer | 5,816 | - | - | - | - | 5,816 |
| Bonds | | | | | | |
| Funding Total ST83120041 ELWOOD DETENTION BASIN (I Complete right of way acquisition for a detention Elwood Street. | • | ue and West | - Function: | _ | - nannels and De Strategic Plan: | |
| Funding Total ST83120041 ELWOOD DETENTION BASIN (I Complete right of way acquisition for a detention Elwood Street. | DRCC) basin at 87th Aven | - ue and West | - Function | _ | | etention Basins Infrastructure District: 7 |
| Funding Total ST83120041 ELWOOD DETENTION BASIN (I Complete right of way acquisition for a detention Elwood Street. Land Acquisition | DRCC) basin at 87th Aven 27,500 | - ue and West - | - Function: - | _ | | District: 7 |
| Funding Total ST83120041 ELWOOD DETENTION BASIN (I Complete right of way acquisition for a detention Elwood Street. Land Acquisition Project Total | DRCC) basin at 87th Aven 27,500 \$27,500 | | | _ | | District: 7 27,500 \$27,500 |
| Funding Total ST83120041 ELWOOD DETENTION BASIN (I Complete right of way acquisition for a detention Elwood Street. Land Acquisition Project Total Impact Fee - Estrella, Storm Drainage | DRCC) basin at 87th Aven 27,500 \$27,500 27,500 | - - - | | _ | | District: 7 27,500 \$27,500 |
| Funding Total ST83120041 ELWOOD DETENTION BASIN (I Complete right of way acquisition for a detention Elwood Street. Land Acquisition Project Total Impact Fee - Estrella, Storm Drainage Funding Total | DRCC) basin at 87th Aven 27,500 \$27,500 | | - - - - | | Strategic Plan: | District: 7 27,500 \$27,500 27,500 \$27,500 |
| Funding Total ST83120041 ELWOOD DETENTION BASIN (I Complete right of way acquisition for a detention Elwood Street. Land Acquisition Project Total Impact Fee - Estrella, Storm Drainage | 27,500 \$27,500 \$27,500 27,500 27,500 | - - - | - - - - | - - - - Drainage Cl | | District: 7 27,500 \$27,500 27,500 \$27,500 \$27,500 |
| Funding Total ST83120041 ELWOOD DETENTION BASIN (I Complete right of way acquisition for a detention Elwood Street. Land Acquisition Project Total Impact Fee - Estrella, Storm Drainage Funding Total ST83120043 SCATTER WASH LEVEE | 27,500 27,500 27,500 27,500 27,500 27,500 e. | - - - | - - - - | - - - - Drainage Cl | Strategic Plan: nannels and De | District: 7 27,500 \$27,500 27,500 \$27,500 \$27,500 \$10,000 \$27,500 \$27,500 \$27,500 |
| Funding Total ST83120041 ELWOOD DETENTION BASIN (I Complete right of way acquisition for a detention Elwood Street. Land Acquisition Project Total Impact Fee - Estrella, Storm Drainage Funding Total ST83120043 SCATTER WASH LEVEE Complete construction of the Scatter Wash Leve Construction | 27,500 27,500 27,500 27,500 27,500 68,525 | - - - | - - - - | - - - - Drainage Cl | Strategic Plan: nannels and De | District: 7 27,500 \$27,500 \$27,500 \$27,500 \$27,500 \$27,500 \$100 \$27,500 \$27,500 \$27,500 \$27,500 \$27,500 |
| Funding Total ST83120041 ELWOOD DETENTION BASIN (I Complete right of way acquisition for a detention Elwood Street. Land Acquisition Project Total Impact Fee - Estrella, Storm Drainage Funding Total ST83120043 SCATTER WASH LEVEE Complete construction of the Scatter Wash Leve Construction Project Total | 27,500 27,500 27,500 27,500 27,500 27,500 e. | - - - | - - - - | - - - - Drainage Cl | Strategic Plan: nannels and De | District: 7 27,500 \$27,500 27,500 \$27,500 \$27,500 \$10,000 \$27,500 \$27,500 \$27,500 |
| Funding Total ST83120041 ELWOOD DETENTION BASIN (I Complete right of way acquisition for a detention Elwood Street. Land Acquisition Project Total Impact Fee - Estrella, Storm Drainage Funding Total ST83120043 SCATTER WASH LEVEE Complete construction of the Scatter Wash Leve Construction | 27,500 27,500 27,500 27,500 27,500 68,525 | - - - | - - - - | - - - - Drainage Cl | Strategic Plan: nannels and De | District: 7 27,500 \$27,500 \$27,500 \$27,500 \$27,500 \$27,500 \$100 \$27,500 \$27,500 \$27,500 \$27,500 \$27,500 |
| Funding Total ST83120041 ELWOOD DETENTION BASIN (I Complete right of way acquisition for a detention Elwood Street. Land Acquisition Project Total Impact Fee - Estrella, Storm Drainage Funding Total ST83120043 SCATTER WASH LEVEE Complete construction of the Scatter Wash Leve Construction Project Total 2006 Street Improvement and Storm Sewer | 27,500 27,500 27,500 27,500 27,500 \$27,500 \$27,500 68,525 \$68,525 | - - - | - - - - | - - - - Drainage Cl | Strategic Plan: nannels and De | District: 7 27,500 \$27,500 \$27,500 \$27,500 \$27,500 \$tention Basins Infrastructure District: 1 68,525 \$68,525 |
| Funding Total ST83120041 ELWOOD DETENTION BASIN (I Complete right of way acquisition for a detention Elwood Street. Land Acquisition Project Total Impact Fee - Estrella, Storm Drainage Funding Total ST83120043 SCATTER WASH LEVEE Complete construction of the Scatter Wash Leve Construction Project Total 2006 Street Improvement and Storm Sewer Bonds | 27,500 27,500 27,500 27,500 27,500 68,525 \$68,525 \$68,525 \$68,525 | - - - | - - - Function: - - - | - - - Drainage Cl | Strategic Plan: nannels and De | District: 7 27,500 \$27 |
| Funding Total ST83120041 ELWOOD DETENTION BASIN (I Complete right of way acquisition for a detention Elwood Street. Land Acquisition Project Total Impact Fee - Estrella, Storm Drainage Funding Total ST83120043 SCATTER WASH LEVEE Complete construction of the Scatter Wash Leve Construction Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83120048 DETENTION BASIN AT 43RD AN | 27,500 27,500 27,500 27,500 27,500 68,525 \$68,525 \$68,525 \$68,525 | - - - | - - - Function: - - - | Drainage Cl | Strategic Plan: nannels and De Strategic Plan: | District: 7 27,500 \$27 |
| Funding Total ST83120041 ELWOOD DETENTION BASIN (I Complete right of way acquisition for a detention Elwood Street. Land Acquisition Project Total Impact Fee - Estrella, Storm Drainage Funding Total ST83120043 SCATTER WASH LEVEE Complete construction of the Scatter Wash Leve Construction Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83120048 DETENTION BASIN AT 43RD AV AND BASELINE ROAD. | 27,500 27,500 27,500 27,500 27,500 827,500 e. 68,525 \$68,525 \$68,525 \$68,525 /ENUE BASIN Baseline Road. | - - - | - - - Function: - - - | Drainage Cl | Strategic Plan: | District: 7 27,500 \$27,500 \$27,500 \$27,500 \$27,500 \$27,500 \$tention Basins Infrastructure District: 1 68,525 \$68,525 \$68,525 \$68,525 |
| ST83120041 ELWOOD DETENTION BASIN (I Complete right of way acquisition for a detention Elwood Street. Land Acquisition Project Total Impact Fee - Estrella, Storm Drainage Funding Total ST83120043 SCATTER WASH LEVEE Complete construction of the Scatter Wash Leve Construction Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83120048 DETENTION BASIN AT 43RD AV AND BASELINE ROAD. Construct a detention basin at 43rd Avenue and | 27,500 27,500 27,500 27,500 27,500 427,500 827,500 68,525 \$68,525 \$68,525 \$68,525 \$68,525 \$68,525 \$68,525 \$88,525 \$88,525 \$88,525 \$88,525 \$88,525 \$88,525 \$88,525 \$88,525 \$88,525 | - - - - - - | - - - Function: - - - | Drainage Cl | Strategic Plan: | District: 7 27,500 \$27 |
| Funding Total ST83120041 ELWOOD DETENTION BASIN (I Complete right of way acquisition for a detention Elwood Street. Land Acquisition Project Total Impact Fee - Estrella, Storm Drainage Funding Total ST83120043 SCATTER WASH LEVEE Complete construction of the Scatter Wash Leve Construction Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83120048 DETENTION BASIN AT 43RD AV AND BASELINE ROAD. Construct a detention basin at 43rd Avenue and Construction Project Total Impact Fee Storm Drainage Laveen | 27,500 27,500 27,500 27,500 27,500 827,500 68,525 \$68,525 \$68,525 \$68,525 \$68,525 **See See See See See See See See See Se | - - - - - - | - - - Function: - - - | Drainage Cl | Strategic Plan: | District: 7 27,500 \$27 |
| Funding Total ST83120041 ELWOOD DETENTION BASIN (I Complete right of way acquisition for a detention Elwood Street. Land Acquisition Project Total Impact Fee - Estrella, Storm Drainage Funding Total ST83120043 SCATTER WASH LEVEE Complete construction of the Scatter Wash Leve Construction Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83120048 DETENTION BASIN AT 43RD AV AND BASELINE ROAD. Construct a detention basin at 43rd Avenue and Construction Project Total | 27,500 27,500 27,500 27,500 27,500 827,500 e. 68,525 \$68,525 \$68,525 \$68,525 \$68,525 /ENUE BASIN Baseline Road. 243,719 \$243,719 | - - - - - - | - - - Function: - - - | Drainage Cl | Strategic Plan: | District: 7 27,500 \$27 |

| Project No. Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|--|---|--|------------------|------------|--|--|
| ST83130031 LOCAL DRAINAGE SOLUTION | S | | | Functio | n: Local Drain | nage Solutions |
| Reduce local drainage problems on miscellaned facilities. | ous collectors, late | erals and other | | • | Strategic Plan: | Infrastructure |
| | | | | | Dis | trict: Citywide |
| Construction | 100,000 | - | - | - | - | 100,000 |
| Project Total | \$100,000 | - | - | - | - | \$100,000 |
| Capital Construction | 100,000 | - | - | - | - | 100,000 |
| Funding Total | \$100,000 | - | - | - | - | \$100,000 |
| ST83130154 FLOOD PROOFING | | | | Functio | n: Local Drain | nage Solutions |
| Design, acquire land and construct local drainage | ge solutions. | | | 5 | Strategic Plan: | Infrastructure |
| | | | | | Dis | trict: Citywide |
| Construction | | 1,000,000 | 1,000,000 | 800,000 | 1,000,000 | 3,800,000 |
| Project Total | - | \$1,000,000 | \$1,000,000 | \$800,000 | \$1,000,000 | \$3,800,000 |
| Capital Construction | | 1,000,000 | 1,000,000 | 800,000 | 1,000,000 | 3,800,000 |
| Funding Total | - | \$1,000,000 | \$1,000,000 | \$800,000 | \$1,000,000 | \$3,800,000 |
| ST83130271 DAM SAFETY PROGRAM | | | | Functio | n: Local Drain | nage Solutions |
| Reconstruct of major flood control infrastructure | throughout the ci | ty. | | 5 | Strategic Plan: | |
| Construction | 000.004 | | | | | trict: Citywide |
| Construction Project Total | 368,284 \$368,284 | - | | - | - | 368,284 |
| Project rotal | | - | - | - | - | \$368,284 |
| | | _ | - | - | - | 368,284 |
| · | 368,284 | | | | | |
| 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83130282 STORM DRAIN IMPROVEMENT Complete Phase I storm drain improvements on | \$368,284 TS - PHASE I | - Jefferson Street | - | | n: Local Drair | _ |
| Bonds Funding Total | \$368,284 TS - PHASE I | - Jefferson Street | - | Function | | nage Solutions |
| Funding Total ST83130282 STORM DRAIN IMPROVEMENT Complete Phase I storm drain improvements on | \$368,284 TS - PHASE I | - Jefferson Street - | - | Function | on: Local Drair | nage Solutions Infrastructure |
| Bonds Funding Total ST83130282 STORM DRAIN IMPROVEMENT Complete Phase I storm drain improvements on from 15th Avenue to 3rd Avenue. | \$368,284 TS - PHASE I and adjacent to a | | - | Functio | on: Local Drair Strategic Plan: | nage Solutions Infrastructure District: 8 |
| Bonds Funding Total ST83130282 STORM DRAIN IMPROVEMENT Complete Phase I storm drain improvements on from 15th Avenue to 3rd Avenue. Other | \$368,284 TS - PHASE I and adjacent to \$5,000 | | - - - | Functio | on: Local Drair Strategic Plan: | nage Solutions Infrastructure District: 8 |
| Bonds Funding Total ST83130282 STORM DRAIN IMPROVEMENT Complete Phase I storm drain improvements on from 15th Avenue to 3rd Avenue. Other Project Total 2006 Street Improvement and Storm Sewer | \$368,284 TS - PHASE I and adjacent to 3 5,000 \$5,000 | | - - - - | Functio | on: Local Drair Strategic Plan: | District: 8 5,000 |
| Bonds Funding Total ST83130282 STORM DRAIN IMPROVEMENT Complete Phase I storm drain improvements on from 15th Avenue to 3rd Avenue. Other Project Total 2006 Street Improvement and Storm Sewer Bonds | \$368,284 TS - PHASE I and adjacent to \$5,000 \$5,000 \$5,000 \$5,000 | - - - | - | Function S | on: Local Drair Strategic Plan: - - | District: 8 5,000 \$5,000 \$5,000 |
| Bonds Funding Total ST83130282 STORM DRAIN IMPROVEMENT Complete Phase I storm drain improvements on from 15th Avenue to 3rd Avenue. Other Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total | \$368,284 TS - PHASE I and adjacent to \$5,000 \$5,000 \$5,000 \$5,000 | | - - | Function S | on: Local Drain Strategic Plan: - - - | District: 8 5,000 \$5,000 \$5,000 \$5,000 |
| Bonds Funding Total ST83130282 STORM DRAIN IMPROVEMENT Complete Phase I storm drain improvements on from 15th Avenue to 3rd Avenue. Other Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83130299 DAM SPILLWAY MODIFICATIO Modify dam spillway at Dam 2A near 7th Street | \$368,284 TS - PHASE I and adjacent to \$5,000 \$5,000 \$5,000 \$5,000 | | - - | Function S | on: Local Drair Strategic Plan: on: Local Drair Strategic Plan: | District: 8 5,000 \$5,000 \$5,000 \$5,000 |
| Bonds Funding Total ST83130282 STORM DRAIN IMPROVEMENT Complete Phase I storm drain improvements on from 15th Avenue to 3rd Avenue. Other Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83130299 DAM SPILLWAY MODIFICATIO Modify dam spillway at Dam 2A near 7th Street | \$368,284 TS - PHASE I and adjacent to \$5,000 \$5,000 \$5,000 \$5,000 | | - - | Function S | on: Local Drair Strategic Plan: on: Local Drair Strategic Plan: | District: 8 5,000 \$5,000 \$5,000 \$5,000 age Solutions Infrastructure |
| Bonds Funding Total ST83130282 STORM DRAIN IMPROVEMENT Complete Phase I storm drain improvements on from 15th Avenue to 3rd Avenue. Other Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83130299 DAM SPILLWAY MODIFICATIO Modify dam spillway at Dam 2A near 7th Street 18th Street and Northern Avenue. | \$368,284 TS - PHASE I and adjacent to 3 5,000 \$5,000 \$5,000 \$5,000 Nand Thunderbird and Thunderbird and Thunderbird and the second and | | - - | Function S | on: Local Drair Strategic Plan: on: Local Drair Strategic Plan: | District: 8 5,000 \$5,000 \$5,000 \$5,000 Ingressional Structure District: 3 & 6 |
| Bonds Funding Total ST83130282 STORM DRAIN IMPROVEMENT Complete Phase I storm drain improvements on from 15th Avenue to 3rd Avenue. Other Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83130299 DAM SPILLWAY MODIFICATIO Modify dam spillway at Dam 2A near 7th Street 18th Street and Northern Avenue. Other | \$368,284 TS - PHASE I and adjacent to \$3,000 \$5,000 \$5,000 \$5,000 \$5,000 And Thunderbird and Thunderbird and Thunderbird and \$3,000 | | - - | Function S | on: Local Drair Strategic Plan: on: Local Drair Strategic Plan: | District: 3 & 6 |
| Bonds Funding Total ST83130282 STORM DRAIN IMPROVEMENT Complete Phase I storm drain improvements on from 15th Avenue to 3rd Avenue. Other Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83130299 DAM SPILLWAY MODIFICATIO Modify dam spillway at Dam 2A near 7th Street 18th Street and Northern Avenue. Other Project Total 2006 Street Improvement and Storm Sewer | \$368,284 TS - PHASE I and adjacent to 5,000 \$5,000 \$5,000 \$5,000 \$15,000 15,000 \$15,000 | | - - | Function S | on: Local Drair Strategic Plan: on: Local Drair Strategic Plan: | District: 8 5,000 \$5,000 \$5,000 \$5,000 age Solutions Infrastructure District: 3 & 6 15,000 \$15,000 |
| Bonds Funding Total ST83130282 STORM DRAIN IMPROVEMENT Complete Phase I storm drain improvements on from 15th Avenue to 3rd Avenue. Other Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83130299 DAM SPILLWAY MODIFICATIO Modify dam spillway at Dam 2A near 7th Street 18th Street and Northern Avenue. Other Project Total 2006 Street Improvement and Storm Sewer Bonds | \$368,284 TS - PHASE I and adjacent to \$5,000 \$5,000 \$5,000 \$5,000 \$15,000 \$15,000 \$15,000 | | - - | Function S | on: Local Drair Strategic Plan: on: Local Drair Strategic Plan: | District: 8 5,000 \$5,000 \$5,000 \$5,000 \$15,000 \$15,000 \$15,000 \$15,000 |
| Bonds Funding Total ST83130282 STORM DRAIN IMPROVEMENT Complete Phase I storm drain improvements on from 15th Avenue to 3rd Avenue. Other Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83130299 DAM SPILLWAY MODIFICATION Modify dam spillway at Dam 2A near 7th Street 18th Street and Northern Avenue. Other Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total | \$368,284 TS - PHASE I and adjacent to 5,000 \$5,000 \$5,000 \$5,000 \$15,000 \$15,000 \$15,000 \$15,000 | | - - | Function S | on: Local Drain Strategic Plan: on: Local Drain Strategic Plan: | District: 8 5,000 \$5,000 \$5,000 \$5,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 |
| Bonds Funding Total ST83130282 STORM DRAIN IMPROVEMENT Complete Phase I storm drain improvements on from 15th Avenue to 3rd Avenue. Other Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83130299 DAM SPILLWAY MODIFICATIO Modify dam spillway at Dam 2A near 7th Street 18th Street and Northern Avenue. Other Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83130303 DAM SAFETY PROGRAM | \$368,284 TS - PHASE I and adjacent to 5,000 \$5,000 \$5,000 \$5,000 \$15,000 \$15,000 \$15,000 \$15,000 | | - - | Function S | on: Local Drair Strategic Plan: | page Solutions Infrastructure 5,000 \$5,000 \$5,000 \$5,000 age Solutions Infrastructure 15,000 \$15,000 \$15,000 age Solutions Infrastructure Infrastructure |
| Bonds Funding Total ST83130282 STORM DRAIN IMPROVEMENT Complete Phase I storm drain improvements on from 15th Avenue to 3rd Avenue. Other Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83130299 DAM SPILLWAY MODIFICATIO Modify dam spillway at Dam 2A near 7th Street 18th Street and Northern Avenue. Other Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83130303 DAM SAFETY PROGRAM | \$368,284 TS - PHASE I and adjacent to 5,000 \$5,000 \$5,000 \$5,000 \$15,000 \$15,000 \$15,000 \$15,000 | | - - | Function S | on: Local Drair Strategic Plan: | page Solutions Infrastructure 5,000 \$5,000 \$5,000 \$5,000 age Solutions Infrastructure 15,000 \$15,000 \$15,000 age Solutions Infrastructure Infrastructure |
| Bonds Funding Total ST83130282 STORM DRAIN IMPROVEMENT Complete Phase I storm drain improvements on from 15th Avenue to 3rd Avenue. Other Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83130299 DAM SPILLWAY MODIFICATION Modify dam spillway at Dam 2A near 7th Street 18th Street and Northern Avenue. Other Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83130303 DAM SAFETY PROGRAM Design and construct flood control dams in various. | \$368,284 TS - PHASE I and adjacent to \$3,000 \$5,000 \$5,000 \$5,000 \$15,000 \$ | - - and at Dam 4 ne - - - | - | Function S | on: Local Drair Strategic Plan: | pistrict: 8 6 15,000 \$ |
| Bonds Funding Total ST83130282 STORM DRAIN IMPROVEMENT Complete Phase I storm drain improvements on from 15th Avenue to 3rd Avenue. Other Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83130299 DAM SPILLWAY MODIFICATION Modify dam spillway at Dam 2A near 7th Street 18th Street and Northern Avenue. Other Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83130303 DAM SAFETY PROGRAM Design and construct flood control dams in varion | \$368,284 TS - PHASE I and adjacent to \$3,000 \$5,000 \$5,000 \$5,000 \$15,000 \$15,000 \$15,000 cous locations. 105,000 | - - and at Dam 4 ne - - - | - | Function S | on: Local Drain Strategic Plan: | District: 8 5,000 \$5,000 \$5,000 \$5,000 solutions Infrastructure District: 3 & 6 15,000 \$15,000 \$15,000 slope Solutions Infrastructure Citywide 405,000 |

| Project No. Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|--|---------------------|-----------------|---------|----------|---------------|-------------------------------|
| ST83130304 ALERT SYSTEM UPGRADE AN | D MAINTENANCE | | | Function | : Local Drain | age Solutions |
| Perform system upgrade and maintenance on the | ne alert system. | | | St | • | Infrastructure |
| | | | | | Dist | trict: Citywide |
| Construction | 90,000 | - | - | - | - | 90,000 |
| Project Total | \$90,000 | - | - | - | - | \$90,000 |
| 2006 Street Improvement and Storm Sewer Bonds | 90,000 | - | - | - | - | 90,000 |
| Funding Total | \$90,000 | - | - | - | - | \$90,000 |
| ST83130306 PHOENIX ZOO DAM | | | | Function | : Local Drain | age Solutions |
| Design and construct instrumentation to monitor | conditions of eight | dams. | | St | rategic Plan: | Infrastructure District: 6 |
| Design | 515,874 | - | - | - | - | 515,874 |
| Project Total | \$515,874 | - | - | - | - | \$515,874 |
| 2006 Street Improvement and Storm Sewer Bonds | 515,874 | - | - | - | - | 515,874 |
| Funding Total | \$515,874 | - | - | - | - | \$515,874 |
| ST83130307 STORM DRAIN IMPROVEMENT | TS - PHASE II | | | Function | : Local Drain | age Solutions |
| Construct Phase II storm drain improvements from | om Jackson Street t | o Jefferson | | St | rategic Plan: | Infrastructure |
| Street and 4th Avenue to 5th Avenue. | | | | | | District: 7 |
| Construction | 1,250,782 | - | - | - | - | 1,250,782 |
| Project Total | \$1,250,782 | - | - | - | • | \$1,250,782 |
| State, County and Other Aid - Street Transportation | 567,538 | - | - | - | - | 567,538 |
| 2006 Street Improvement and Storm Sewer Bonds | 683,244 | - | - | - | - | 683,244 |
| Funding Total | \$1,250,782 | - | - | - | - | \$1,250,782 |
| ST83130308 STORM DRAIN IMPROVEMENT | rs - Phase III | | | Function | : Local Drain | age Solutions |
| Construct Phase III storm drain improvements for Street and 18th Avenue to 7th Avenue. | om Jefferson Stree | t to Washington | | | | Infrastructure |
| | | | | | | District: 7 |
| Construction | 411,960 | - | - | - | - | 411,960 |
| Project Total | \$411,960 | - | - | - | - | \$411,960 |
| 2006 Street Improvement and Storm Sewer Bonds | 411,960 | - | - | - | - | 411,960 |
| Funding Total | \$411,960 | - | - | - | - | \$411,960 |
| ST83130315 JEFFERSON STREET STORM | DRAIN PHASE IV | | | Function | : Local Drain | age Solutions |
| Construct Phase IV storm drain improvements f Street and 10th Avenue to 3rd Avenue. | rom Harrison Street | to Jefferson | | St | rategic Plan: | Infrastructure |
| | | | | | | District: 7 |
| Construction | 270,000 | - | - | = | - | 270,000 |
| Project Total | \$270,000 | - | - | - | - | \$270,000 |
| State, County and Other Aid - Street Transportation | 85,907 | - | - | - | - | 85,907 |
| 2006 Street Improvement and Storm Sewer Bonds | 184,093 | - | - | - | - | 184,093 |
| Funding Total | \$270,000 | - | - | - | - | \$270,000 |

| Project No. | Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|--|--|--|--|---|------------------------------|---|---|
| ST83130316 | JEFFERSON STREET STORM | DRAIN PHASE V | | | Function | n: Local Draina | age Solutions |
| | ase V storm drain improvements fr | om Harrison Street | o Jefferson | | St | rategic Plan: | Infrastructure |
| Street and 11t | th Avenue to 5th Avenue. | | | | | | District: 7 |
| Construction | | 280,000 | | | | | 280,000 |
| | ject Total | \$280,000 | - | | | - | \$280,000 |
| State, County | and Other Aid - Street | 44,741 | - | - | = | - | 44,741 |
| Transportation | n | · | | | | | |
| 2006 Street In Bonds | nprovement and Storm Sewer | 235,259 | - | - | - | - | 235,259 |
| | nding Total | \$280,000 | - | - | - | - | \$280,000 |
| ST83140000 | LOCAL DRAINAGE SOLUTIONS | S | | | Function | n: Local Draina | age Solutions |
| Design, acquir | re land, and construct local drainage | ge improvements. | | | | rategic Plan: | _ |
| | | | | | | Dist | rict: Citywide |
| Construction | | 65,000 | - | - | - | 309,000 | 374,000 |
| Pro | ject Total | \$65,000 | - | - | - | \$309,000 | \$374,000 |
| 2006 Street In Bonds | mprovement and Storm Sewer | 65,000 | - | - | - | 309,000 | 374,000 |
| | nding Total | \$65,000 | • | - | • | \$309,000 | \$374,000 |
| | STORM DRAIN IMPROVEMENT | T: MONTEBELLO | | | Function | n: Local Draina | age Solutions |
| ST83140008 | | | | | | | • |
| | AVENUE | | | | | | |
| Complete stor | AVENUE rm drain improvements from 12th S | Street to 15th Street | along | | St | rategic Plan: | Infrastructure |
| Complete stor | AVENUE | Street to 15th Street | along | | St | rategic Plan: | Infrastructure District: 6 |
| Complete stor | AVENUE rm drain improvements from 12th S | | along - | | St | rategic Plan: | District: 6 |
| Complete stor Montebello Av | AVENUE rm drain improvements from 12th S | Street to 15th Street 360,000 \$360,000 | along - | <u>-</u> | - - | rategic Plan: - - | |
| Complete stor Montebello Av Construction Pro 2006 Street In | AVENUE rm drain improvements from 12th S venue and Rancho Drive. | 360,000 | along | - - - | - - - | rategic Plan: - - - | District: 6 |
| Complete stor Montebello Av Construction Pro 2006 Street In Bonds | AVENUE rm drain improvements from 12th Secure and Rancho Drive. spect Total | 360,000 \$360,000 | along | - - - | - - - | rategic Plan: - - - | District: 6 360,000 \$360,000 |
| Complete stor Montebello Av Construction Pro 2006 Street In Bonds | AVENUE rm drain improvements from 12th Sevenue and Rancho Drive. spect Total mprovement and Storm Sewer anding Total | 360,000 \$360,000 360,000 \$360,000 | along | - - - - | - - - | - - - | 360,000 \$360,000 360,000 360,000 |
| Complete stor Montebello Av Construction Pro 2006 Street In Bonds Fun ST83140029 | AVENUE rm drain improvements from 12th Sevenue and Rancho Drive. spect Total mprovement and Storm Sewer | 360,000 \$360,000 360,000 \$360,000 7TH AVENUE | - - - | - - - | - - - - Function | rategic Plan: | 360,000 \$360,000 360,000 360,000 \$360,000 |
| Complete stor Montebello Av Construction Pro 2006 Street In Bonds Fun ST83140029 | AVENUE rm drain improvements from 12th Sevenue and Rancho Drive. rject Total mprovement and Storm Sewer riding Total DRAINAGE IMPROVEMENTS: 7 | 360,000 \$360,000 360,000 \$360,000 7TH AVENUE | - - - | - - - | - - - - Function | - - - - n: Local Draina | 360,000 \$360,000 360,000 360,000 \$360,000 |
| Complete stor Montebello Av Construction Pro 2006 Street In Bonds Fun ST83140029 | AVENUE rm drain improvements from 12th Sevenue and Rancho Drive. rject Total mprovement and Storm Sewer riding Total DRAINAGE IMPROVEMENTS: 7 | 360,000 \$360,000 360,000 \$360,000 7TH AVENUE | - - - | - - - - | - - - - Function | - - - - n: Local Draina | District: 6 360,000 \$360,000 360,000 \$360,000 age Solutions |
| Complete stor Montebello Av Construction Pro 2006 Street In Bonds Fun ST83140029 Construct drai | AVENUE rm drain improvements from 12th Sevenue and Rancho Drive. rject Total mprovement and Storm Sewer riding Total DRAINAGE IMPROVEMENTS: 7 | 360,000 \$360,000 360,000 \$360,000 7TH AVENUE | - - - e Creek Wash. | - - - - | - - - - Function | - - - n: Local Draina rategic Plan: | 360,000 \$360,000 360,000 \$360,000 \$360,000 age Solutions Infrastructure District: 3 |
| Complete stor Montebello Av Construction Pro 2006 Street In Bonds Fun ST83140029 Construct drai Construction Pro 2006 Street In | AVENUE rm drain improvements from 12th Sevenue and Rancho Drive. sject Total mprovement and Storm Sewer ading Total DRAINAGE IMPROVEMENTS: 7 inage improvements at 7th Avenue | 360,000 \$360,000 360,000 \$360,000 7TH AVENUE | - - - e Creek Wash. | - - - - | - - - - Function | - - - n: Local Draina trategic Plan: | District: 6 360,000 \$360,000 360,000 \$360,000 age Solutions Infrastructure District: 3 254,000 |
| Complete stor Montebello Av Construction Pro 2006 Street In Bonds Fun ST83140029 Construct drai Construction Pro 2006 Street In Bonds | AVENUE rm drain improvements from 12th Sevenue and Rancho Drive. Dject Total mprovement and Storm Sewer Inding Total DRAINAGE IMPROVEMENTS: 7 Inage improvements at 7th Avenue | 360,000 \$360,000 360,000 \$360,000 7TH AVENUE | - - - e Creek Wash. | - - - - - - | - - - - Function | - - -: Local Draina rategic Plan: 254,000 \$254,000 | District: 6 360,000 \$360,000 360,000 \$360,000 age Solutions Infrastructure District: 3 254,000 \$254,000 |
| Complete stor Montebello Av Construction Pro 2006 Street In Bonds Fun ST83140029 Construct drai Construction Pro 2006 Street In Bonds | AVENUE rm drain improvements from 12th Sevenue and Rancho Drive. pject Total mprovement and Storm Sewer ading Total DRAINAGE IMPROVEMENTS: 7 inage improvements at 7th Avenue pject Total mprovement and Storm Sewer ading Total DRAINAGE IMPROVEMENTS: 2 | 360,000 \$360,000 360,000 \$360,000 7TH AVENUE e and East Fork Cav | - - - e Creek Wash. - - | - - - | Function St | - - - n: Local Draina rategic Plan: 1 254,000 \$254,000 | District: 6 360,000 \$360,000 360,000 \$360,000 \$360,000 sage Solutions Infrastructure District: 3 254,000 \$254,000 \$254,000 |
| Complete stor Montebello Av Construction Pro 2006 Street In Bonds Fun ST83140029 Construct drai Construction Pro 2006 Street In Bonds Fun ST83140033 | AVENUE rm drain improvements from 12th Sevenue and Rancho Drive. pject Total mprovement and Storm Sewer ading Total DRAINAGE IMPROVEMENTS: 7 inage improvements at 7th Avenue pject Total mprovement and Storm Sewer ading Total DRAINAGE IMPROVEMENTS: 2 AND SOUTHERN | 360,000 \$360,000 360,000 \$360,000 7TH AVENUE and East Fork Cave | - - - e Creek Wash. | - - - - - - | Function Function | 254,000 \$254,000 \$254,000 \$254,000 | District: 6 360,000 \$360,000 360,000 \$360,000 \$360,000 age Solutions Infrastructure District: 3 254,000 \$254,000 \$254,000 \$254,000 |
| Complete stor Montebello Av Construction Pro 2006 Street In Bonds Fun ST83140029 Construct drai Construction Pro 2006 Street In Bonds Fun ST83140033 | AVENUE rm drain improvements from 12th Sevenue and Rancho Drive. pject Total mprovement and Storm Sewer ading Total DRAINAGE IMPROVEMENTS: 7 inage improvement and Storm Sewer ading Total pject Total mprovement and Storm Sewer ading Total DRAINAGE IMPROVEMENTS: 2 AND SOUTHERN inage improvements, floodwalls and | 360,000 \$360,000 360,000 \$360,000 7TH AVENUE and East Fork Cave | - - - e Creek Wash. | - - - | Function Function | - - - n: Local Draina trategic Plan: 254,000 \$254,000 254,000 | District: 6 360,000 \$360,000 360,000 \$360,000 age Solutions Infrastructure District: 3 254,000 \$254,000 \$254,000 \$254,000 square Solutions |
| Complete stor Montebello Av Construction Pro 2006 Street In Bonds Fun ST83140029 Construct drai Construction Pro 2006 Street In Bonds Fun ST83140033 Construct drai Southern Aver | AVENUE rm drain improvements from 12th Sevenue and Rancho Drive. pject Total mprovement and Storm Sewer ading Total DRAINAGE IMPROVEMENTS: 7 inage improvement and Storm Sewer ading Total pject Total mprovement and Storm Sewer ading Total DRAINAGE IMPROVEMENTS: 2 AND SOUTHERN inage improvements, floodwalls and | 360,000 \$360,000 360,000 \$360,000 7TH AVENUE e and East Fork Cave | - - - e Creek Wash. | - - - - - | Function Function | 254,000 \$254,000 \$254,000 \$254,000 | District: 6 360,000 \$360,000 360,000 \$360,000 \$360,000 age Solutions Infrastructure District: 3 254,000 \$254,000 \$254,000 age Solutions Infrastructure District: 8 |
| Complete stor Montebello Av Construction Pro 2006 Street In Bonds Fun ST83140029 Construct drai Construction Pro 2006 Street In Bonds Fun ST83140033 Construct drai Southern Aver Construction | AVENUE rm drain improvements from 12th Sevenue and Rancho Drive. spect Total mprovement and Storm Sewer ading Total DRAINAGE IMPROVEMENTS: 2 inage improvement and Storm Sewer ading Total mprovement and Storm Sewer ading Total DRAINAGE IMPROVEMENTS: 2 AND SOUTHERN inage improvements, floodwalls an nue. | 360,000 \$360,000 360,000 \$360,000 7TH AVENUE e and East Fork Cave | - - - e Creek Wash. | - - - - | Function Function | 254,000 \$254,000 \$254,000 \$254,000 | District: 6 360,000 \$360,000 360,000 \$360,000 \$360,000 \$360,000 \$250,000 \$254,000 \$254,000 \$254,000 \$254,000 \$254,000 \$254,000 \$254,000 \$254,000 \$254,000 |
| Complete stor Montebello Av Construction Pro 2006 Street In Bonds Fun ST83140029 Construct drai Construction Pro 2006 Street In Bonds Fun ST83140033 Construct drai Southern Avei Construction Pro 9 | AVENUE rm drain improvements from 12th Sevenue and Rancho Drive. spect Total mprovement and Storm Sewer ading Total DRAINAGE IMPROVEMENTS: 7 inage improvements at 7th Avenue spect Total mprovement and Storm Sewer ading Total DRAINAGE IMPROVEMENTS: 2 AND SOUTHERN inage improvements, floodwalls an nue. | 360,000 \$360,000 360,000 \$360,000 7TH AVENUE and East Fork Cave 22ND STREET and re-grade alley at 2 120,000 \$120,000 | - - - e Creek Wash. | - - - - - - | Function Function | 254,000 \$254,000 \$254,000 \$254,000 | District: 6 360,000 \$360,000 360,000 \$360,000 \$360,000 \$360,000 \$360,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 |
| Complete stor Montebello Av Construction Pro 2006 Street In Bonds Fun ST83140029 Construct drai Construction Pro 2006 Street In Bonds Fun ST83140033 Construct drai Southern Avei Construction Pro 9 | AVENUE rm drain improvements from 12th Sevenue and Rancho Drive. spect Total mprovement and Storm Sewer ading Total DRAINAGE IMPROVEMENTS: 2 inage improvement and Storm Sewer ading Total mprovement and Storm Sewer ading Total DRAINAGE IMPROVEMENTS: 2 AND SOUTHERN inage improvements, floodwalls an nue. | 360,000 \$360,000 360,000 \$360,000 7TH AVENUE e and East Fork Cave | - - - e Creek Wash. | - - - - - - - - - | Function Function | 254,000 \$254,000 \$254,000 \$254,000 | District: 6 360,000 \$360,000 360,000 \$360,000 \$360,000 \$360,000 \$250,000 \$254,000 \$254,000 \$254,000 \$254,000 \$254,000 \$254,000 \$254,000 \$254,000 \$254,000 |

| ST83140036 DRAINAGE IMPROVEMENTS: 4 CRITTENDEN LANE Construct drainage improvements on Crittenden Avenue. Construction Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83140040 STORM DRAINS: 2803 W. ALMI | | Lane and 50th | - | | | |
|--|--|---------------|--------|----------|----------------|--------------------------------|
| Avenue. Construction Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83140040 STORM DRAINS: 2803 W. ALMI | 150,000 \$150,000 150,000 | | - - | St - | rategic Plan: | Infrastructure |
| Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83140040 STORM DRAINS: 2803 W. ALMI | \$150,000 150,000 | - - | - | - | | B |
| Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83140040 STORM DRAINS: 2803 W. ALMI | \$150,000 150,000 | - - - | - | - | | District: 4 |
| 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83140040 STORM DRAINS: 2803 W. ALMI | 150,000 | - | - | | - | 150,000 |
| Bonds Funding Total ST83140040 STORM DRAINS: 2803 W. ALMI | - | - | | - | - | \$150,000 |
| ST83140040 STORM DRAINS: 2803 W. ALMI | \$150,000 | | - | - | - | 150,000 |
| | | - | - | - | - | \$150,000 |
| | ERIA ROAD | | | Function | ı: Local Drair | nage Solutions |
| Construct storm drain improvements on Almeria Avenue. | Road from 28th Ave | enue to 21st | | St | rategic Plan: | Infrastructure |
| | | | | | | District: 4 |
| Construction | 1,086,648 | | | | <u> </u> | 1,086,648 |
| Project Total | \$1,086,648 | - | - | - | - | \$1,086,648 |
| State, County and Other Aid - Street Transportation | 250,000 | - | - | - | - | 250,000 |
| 2006 Street Improvement and Storm Sewer Bonds | 836,648 | - | - | - | - | 836,648 |
| Funding Total | \$1,086,648 | - | - | - | - | \$1,086,648 |
| ST83140041 STORM DRAINS: 22ND STREE CLARENDON AVENUE | Γ AND | | | Function | : Local Drain | nage Solutions |
| Construct storm drain improvements at 22nd Str | eet and Clarendon | Avenue. | | St | rategic Plan: | Infrastructure District: 4 |
| Construction | 748,000 | - | - | - | - | 748,000 |
| Project Total | \$748,000 | - | - | - | - | \$748,000 |
| State, County and Other Aid - Street Transportation | 250,000 | - | - | - | - | 250,000 |
| 2006 Street Improvement and Storm Sewer Bonds | 498,000 | - | - | - | - | 498,000 |
| Funding Total | \$748,000 | - | - | - | - | \$748,000 |
| ST83140045 DRAINAGE IMPROVEMENTS: 1 BUTLER AVENUE | 6TH STREET AND | | | Function | ı: Local Drair | nage Solutions |
| Construct storm drain improvements at 16th Stre | eet and Butler Aveni | ue. | | St | - | Infrastructure District: 3 & 4 |
| Construction | _ | - | _ | - | 200,000 | 200,000 |
| Project Total | | _ | _ | - | \$200,000 | \$200,000 |
| Capital Construction | _ | _ | _ | _ | 200,000 | 200,000 |
| Funding Total | | - | - | - | \$200,000 | \$200,000 |
| ST83140049 DRAINAGE IMPROVEMENTS: 4 | 08 NORTH 20TH | | | Function | ı: Local Drair | nage Solutions |
| STREET Construct drainage improvements at 408 North 2 | 20th Street. | | | St | rategic Plan: | Infrastructure |
| Construction | 620,000 | _ | _ | _ | | 620,000 |
| Project Total | \$620,000 | - | _ | | - | \$620,000 |
| State, County and Other Aid - Street Transportation | 250,000 | - | - | - | - | 250,000 |
| 2006 Street Improvement and Storm Sewer Bonds | 370,000 | - | - | - | - | 370,000 |
| Funding Total | \$620,000 | - | - | - | _ | \$620,000 |

| Project No. Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|---|-----------------------------|-------------------|--------------|----------|----------------|-----------------------------|
| ST83140055 DRAINAGE STUDY: 25TH STR | EET & ILLINI ST | | | Function | : Local Draina | age Solutions |
| Conduct study in the area of 25th Street and Illi | ni to determine rem | nedies for local | | St | rategic Plan: | Infrastructure |
| drainage issue. | | | | | | District: 8 |
| Construction | 680,000 | - | _ | _ | _ | 680,000 |
| Project Total | \$680,000 | - | - | - | - | \$680,000 |
| State, County and Other Aid - Street Transportation | 250,000 | - | - | - | - | 250,000 |
| Capital Construction | 430,000 | - | - | - | - | 430,000 |
| Funding Total | \$680,000 | - | - | - | - | \$680,000 |
| ST83140059 DRAINAGE IMPROVEMENTS: | 60TH STREET & | | | Function | : Local Draina | age Solutions |
| HOLLYHOCK STREET Design and construct storm drain improvements | s at 60th Street & F | Jollyhock Street | | C+ | rategic Plan: | Infractructure |
| Design and construct storm drain improvement | s at ooth offeet & r | ionyriock offeet. | | 31 | rategic Flair. | District: 6 |
| Construction | 720,000 | - | - | - | - | 720,000 |
| Project Total | \$720,000 | - | - | - | - | \$720,000 |
| State, County and Other Aid - Street Transportation | 250,000 | - | - | - | - | 250,000 |
| Capital Construction | 470,000 | - | - | - | - | 470,000 |
| Funding Total | \$720,000 | - | - | - | - | \$720,000 |
| ST83140060 DRAINAGE IMPROVEMENTS: | 1745 EAST | | | Function | : Local Draina | age Solutions |
| JACKSON STREET Pre-design, design and construct storm drain in | nnrovements at 17/ | 15 F. Jackson | | St | rategic Plan: | Infractructure |
| Street. | iprovements at 17- | TO L. GACKSON | | J. | rategic Flair. | iiiiasiiuciuie |
| | | | | | | District: 8 |
| Design | 100,000 | - | - | - | - | 100,000 |
| Construction | - | 366,506 | - | - | - | 366,506 |
| Project Total | \$100,000 | \$366,506 | - | - | - | \$466,506 |
| 2006 Street Improvement and Storm Sewer Bonds | 100,000 | 366,506 | - | - | - | 466,506 |
| Funding Total | \$100,000 | \$366,506 | - | - | - | \$466,506 |
| ST83140061 DRAINAGE IMPROVEMENTS: | 3602 EAST | | | Function | : Local Draina | age Solutions |
| Pre-design, design and construct storm drain in | nprovements at 360 | 02 E. Pasadena | | St | rategic Plan: | Infrastructure |
| Avenue. | | | | | | |
| Destina | 100.000 | | | | | District: 6 |
| Design Project Total | 100,000 \$100,000 | | - | - | <u> </u> | 100,000 \$100,000 |
| • | | - | - | - | - | . , |
| 2006 Street Improvement and Storm Sewer Bonds | 100,000 | - | - | - | - | 100,000 |
| Funding Total | \$100,000 | - | - | - | - | \$100,000 |
| ST83140062 DRAINAGE IMPROVEMENTS: SOUTHERN AVENUE | 2702 EAST | | | Function | : Local Draina | age Solutions |
| Pre-design, design and construct storm drain in | nprovements at 270 | 02 E. Southern | | St | rategic Plan: | Infrastructure |
| Avenue. | | | | | | District: 8 |
| Design | 100,000 | - | - | - | - | 100,000 |
| Construction | - | 400,000 | - | - | - | 400,000 |
| Project Total | \$100,000 | \$400,000 | - | - | - | \$500,000 |
| 2006 Street Improvement and Storm Sewer Bonds | 100,000 | 400,000 | - | - | - | 500,000 |
| Funding Total | \$100,000 | \$400,000 | - | - | - | \$500,000 |

| Project No. | Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|--|--|--|---|---|---|--|---|
| ST83140063 | DRAINAGE IMPROVEMENTS: SCHOOL ROAD | 2729 EAST INDIAN | I | | Functi | ion: Local Drair | age Solutions |
| Design and co | onstruct storm drain improvements | at 2729 East India | ın School Road. | | | Strategic Plan: | Infrastructure District: 6 |
| Design | | 100,000 | - | - | - | - | 100,000 |
| Construction | | · - | 450,000 | - | - | - | 450,000 |
| Pro | oject Total | \$100,000 | \$450,000 | - | - | - | \$550,000 |
| 2006 Street In Bonds | mprovement and Storm Sewer | 100,000 | 450,000 | - | - | - | 550,000 |
| | nding Total | \$100,000 | \$450,000 | - | - | - | \$550,000 |
| ST83140064 | DRAINAGE IMPROVEMENTS: GLENDALE AVENUE | 1919 WEST | | | Functi | ion: Local Drair | age Solutions |
| Design and co | onstruct storm drain improvements | at 1919 West Gler | ndale Avenue. | | | Strategic Plan: | Infrastructure District: 5 |
| Design | | 100,000 | - | - | - | - | 100,000 |
| Construction | | - | 350,000 | - | - | - | 350,000 |
| Pro | oject Total | \$100,000 | \$350,000 | - | - | - | \$450,000 |
| 2006 Street In Bonds | mprovement and Storm Sewer | 100,000 | 350,000 | - | - | - | 450,000 |
| Fun | nding Total | \$100,000 | \$350,000 | - | - | - | \$450,000 |
| | RAILROAD CROSSING IMPRO | _ | | • | Bridge, Pedestr | - | • |
| Design and co | RAILROAD CROSSING IMPRO onstruct improvements at railroad | crossings as needs | are determined | • | • | Strategic Plan: | Infrastructure trict: Citywide |
| Design and co | | crossings as needs | are determined | d | <u>-</u> | Strategic Plan: Dis | Infrastructure trict: Citywide 10,000 |
| Design and co | onstruct improvements at railroad | 5,000 24,244 | 5,000 50,000 | 55,000 | 55,000 | Strategic Plan: Dis: - 55,000 | Infrastructure trict: Citywide 10,000 239,244 |
| Design and co | onstruct improvements at railroad | 5,000 24,244 \$29,244 | 5,000 50,000 \$55,000 | 55,000 \$55,000 | 55,000 \$55,000 | Strategic Plan: Dis: 55,000 \$55,000 | Infrastructure trict: Citywide 10,000 239,244 \$249,244 |
| Design and co | onstruct improvements at railroad pject Total way User Revenues | 5,000 24,244 \$29,244 29,244 | 5,000 50,000 \$55,000 55,000 | 55,000 \$55,000 55,000 | 55,000 \$55,000 55,000 | Strategic Plan: Dis: 55,000 \$55,000 55,000 | Infrastructure trict: Citywide 10,000 239,244 \$249,244 249,244 |
| Design and co | onstruct improvements at railroad oject Total way User Revenues nding Total | 5,000 24,244 \$29,244 29,244 \$29,244 | 5,000 50,000 \$55,000 55,000 \$55,000 | 55,000 \$55,000 55,000 \$55,000 | 55,000 \$55,000 55,000 \$55,000 | Strategic Plan: Dis 55,000 \$55,000 55,000 \$55,000 | 10,000 239,244 \$249,244 249,244 \$249,244 |
| Design and co | onstruct improvements at railroad oject Total way User Revenues nding Total GRANT & 7TH STREETS RR C | 5,000 24,244 \$29,244 29,244 \$29,244 \$29,244 ROSSING | 5,000 50,000 \$55,000 55,000 \$55,000 | 55,000 \$55,000 55,000 \$55,000 | 55,000 \$55,000 55,000 \$55,000 \$ridge, Pedestr | Strategic Plan: Dis: 55,000 \$55,000 55,000 \$55,000 \$ian and Bikeway | 10,000 239,244 \$249,244 249,244 \$249,244 \$249,244 \$ Construction |
| Design and co | onstruct improvements at railroad oject Total way User Revenues nding Total | 5,000 24,244 \$29,244 29,244 \$29,244 \$29,244 ROSSING | 5,000 50,000 \$55,000 55,000 \$55,000 | 55,000 \$55,000 55,000 \$55,000 | 55,000 \$55,000 55,000 \$55,000 \$ridge, Pedestr | Strategic Plan: Dis 55,000 \$55,000 55,000 \$55,000 | 10,000 239,244 \$249,244 249,244 \$249,244 \$249,244 \$ Construction |
| Design and co | onstruct improvements at railroad oject Total way User Revenues nding Total GRANT & 7TH STREETS RR C | 5,000 24,244 \$29,244 29,244 \$29,244 \$29,244 ROSSING | 5,000 50,000 \$55,000 55,000 \$55,000 | 55,000 \$55,000 55,000 \$55,000 | 55,000 \$55,000 55,000 \$55,000 \$ridge, Pedestr | Strategic Plan: Dis: 55,000 \$55,000 55,000 \$55,000 \$ian and Bikeway | 10,000 239,244 \$249,244 249,244 \$249,244 \$ (Construction Infrastructure |
| Design and co | onstruct improvements at railroad oject Total way User Revenues nding Total GRANT & 7TH STREETS RR C | 5,000 24,244 \$29,244 29,244 \$29,244 \$29,244 ROSSING and 7th Street. | 5,000 50,000 \$55,000 \$55,000 \$55,000 Function: | 55,000 \$55,000 55,000 \$55,000 | 55,000 \$55,000 55,000 \$55,000 \$ridge, Pedestr | Strategic Plan: Dis: 55,000 \$55,000 55,000 \$55,000 \$ian and Bikeway | Infrastructure trict: Citywide 10,000 239,244 \$249,244 249,244 \$249,244 / Construction Infrastructure District: 8 |
| Design and co | onstruct improvements at railroad oject Total way User Revenues nding Total GRANT & 7TH STREETS RR C | 5,000 24,244 \$29,244 29,244 \$29,244 ROSSING and 7th Street. | 5,000 50,000 \$55,000 \$55,000 \$55,000 Function: | 55,000 \$55,000 55,000 \$55,000 | 55,000 \$55,000 55,000 \$55,000 \$ridge, Pedestr | Strategic Plan: Dis: 55,000 \$55,000 55,000 \$55,000 \$ian and Bikeway | 10,000 239,244 \$249,244 249,244 \$249,244 \$ (Construction Infrastructure District: 8 |
| Design and co | onstruct improvements at railroad oject Total way User Revenues inding Total GRANT & 7TH STREETS RR C road crossing near Grant Street ar | 5,000 24,244 \$29,244 29,244 \$29,244 \$29,244 ROSSING and 7th Street. | 5,000 50,000 \$55,000 \$55,000 \$55,000 Function: | 55,000 \$55,000 55,000 \$55,000 | 55,000 \$55,000 55,000 \$55,000 \$ridge, Pedestr | Strategic Plan: Dis: 55,000 \$55,000 55,000 \$55,000 \$ian and Bikeway | 10,000 239,244 \$249,244 \$249,244 \$249,244 \$ (Construction Infrastructure District: 8 9,953 158,176 |
| Design and co | onstruct improvements at railroad oject Total way User Revenues nding Total GRANT & 7TH STREETS RR C road crossing near Grant Street ar | 5,000 24,244 \$29,244 29,244 \$29,244 ROSSING and 7th Street. 9,953 - \$9,953 | 5,000 50,000 \$55,000 \$55,000 \$55,000 Function: | 55,000 \$55,000 55,000 \$55,000 | 55,000 \$55,000 55,000 \$55,000 \$ridge, Pedestr | Strategic Plan: Dis: 55,000 \$55,000 55,000 \$55,000 \$ian and Bikeway | 10,000 239,244 \$249,244 249,244 \$249,244 (Construction Infrastructure District: 8 9,953 158,176 \$168,129 |
| Design and co | onstruct improvements at railroad oject Total way User Revenues nding Total GRANT & 7TH STREETS RR C road crossing near Grant Street ar | 5,000 24,244 \$29,244 29,244 \$29,244 \$ROSSING and 7th Street. 9,953 \$9,953 9,386 | 5,000 50,000 \$55,000 \$55,000 \$55,000 Function: | 55,000 \$55,000 55,000 \$55,000 | 55,000 \$55,000 55,000 \$55,000 \$ridge, Pedestr | Strategic Plan: Dis: 55,000 \$55,000 55,000 \$55,000 \$ian and Bikeway | 10,000 239,244 \$249,244 \$249,244 \$249,244 \$Construction Infrastructure District: 8 9,953 158,176 \$168,129 158,546 |
| Design and co | onstruct improvements at railroad oject Total way User Revenues nding Total GRANT & 7TH STREETS RR C road crossing near Grant Street ar oject Total Street Transportation way User Revenues | 5,000 24,244 \$29,244 29,244 \$29,244 \$ROSSING and 7th Street. 9,953 9,953 9,386 567 \$9,953 | 5,000 50,000 \$55,000 \$55,000 \$55,000 Function: - 158,176 \$158,176 149,160 9,016 \$158,176 | 55,000 \$55,000 \$55,000 \$55,000 Major Street, E | 55,000 \$55,000 \$55,000 \$55,000 Bridge, Pedestr | Strategic Plan: | Infrastructure 10,000 239,244 \$249,244 \$249,244 \$249,244 / Construction Infrastructure District: 8 9,953 158,176 \$168,129 158,546 9,583 \$168,129 |
| Design and co | onstruct improvements at railroad oject Total way User Revenues nding Total GRANT & 7TH STREETS RR Croad crossing near Grant Street ar oject Total Street Transportation way User Revenues nding Total | 5,000 24,244 \$29,244 \$29,244 \$29,244 \$29,244 ROSSING and 7th Street. 9,953 | 5,000 50,000 \$55,000 \$55,000 \$55,000 Function: - 158,176 \$158,176 149,160 9,016 \$158,176 Function: | 55,000 \$55,000 \$55,000 \$55,000 Major Street, E | 55,000 \$55,000 \$55,000 \$55,000 Bridge, Pedestr | Strategic Plan: | Infrastructure trict: Citywide 10,000 239,244 \$249,244 \$249,244 \$249,244 \$249,244 \$249,244 \$158,176 \$168,129 158,546 9,583 \$168,129 \$7 Construction |
| Design and co | onstruct improvements at railroad oject Total way User Revenues nding Total GRANT & 7TH STREETS RR C road crossing near Grant Street ar oject Total Street Transportation way User Revenues nding Total CAMELBACK RD: 44 STREET ire right of way and construct one recommended. | 5,000 24,244 \$29,244 \$29,244 \$29,244 \$29,244 ROSSING and 7th Street. 9,953 | 5,000 50,000 \$55,000 \$55,000 \$55,000 Function: - 158,176 \$158,176 149,160 9,016 \$158,176 Function: | 55,000 \$55,000 \$55,000 \$55,000 Major Street, E | 55,000 \$55,000 \$55,000 \$55,000 Bridge, Pedestr | Strategic Plan: | Infrastructure trict: Citywide 10,000 239,244 \$249,244 \$249,244 \$249,244 \$249,244 \$249,244 \$158,176 \$168,129 158,546 9,583 \$168,129 \$168,1 |
| Design and co | onstruct improvements at railroad oject Total way User Revenues nding Total GRANT & 7TH STREETS RR C road crossing near Grant Street ar oject Total Street Transportation way User Revenues nding Total CAMELBACK RD: 44 STREET ire right of way and construct one recommended. | 5,000 24,244 \$29,244 \$29,244 \$29,244 \$29,244 ROSSING and 7th Street. 9,953 | 5,000 50,000 \$55,000 \$55,000 \$55,000 Function: - 158,176 \$158,176 149,160 9,016 \$158,176 Function: | 55,000 \$55,000 \$55,000 \$55,000 Major Street, E | 55,000 \$55,000 \$55,000 \$55,000 Bridge, Pedestr | Strategic Plan: | Infrastructure trict: Citywide |
| Design and co | onstruct improvements at railroad oject Total way User Revenues nding Total GRANT & 7TH STREETS RR C road crossing near Grant Street ar oject Total Street Transportation way User Revenues nding Total CAMELBACK RD: 44 STREET ire right of way and construct one recommended. | 5,000 24,244 \$29,244 \$29,244 \$29,244 \$29,244 ROSSING and 7th Street. 9,953 | 5,000 50,000 \$55,000 \$55,000 \$55,000 Function: - 158,176 \$158,176 149,160 9,016 \$158,176 Function: | 55,000 \$55,000 \$55,000 \$55,000 Major Street, E | 55,000 \$55,000 \$55,000 \$55,000 Bridge, Pedestr | Strategic Plan: | Infrastructure |
| Design and construction Property Arizona Highware ST85100011 Construct rails Design Construction Property Federal Aid - State Arizona Highware Fun ST85100015 Design, acquir Land Acquisitit Design Construction | onstruct improvements at railroad oject Total way User Revenues nding Total GRANT & 7TH STREETS RR C road crossing near Grant Street ar oject Total Street Transportation way User Revenues nding Total CAMELBACK RD: 44 STREET ire right of way and construct one recommended. | 5,000 24,244 \$29,244 \$29,244 \$29,244 \$29,244 ROSSING and 7th Street. 9,953 | 5,000 50,000 \$55,000 \$55,000 \$55,000 Function: - 158,176 \$158,176 149,160 9,016 \$158,176 Function: | 55,000 \$55,000 \$55,000 \$55,000 Major Street, E | 55,000 \$55,000 \$55,000 \$55,000 Bridge, Pedestr | Strategic Plan: 55,000 \$55,000 \$55,000 \$55,000 ian and Bikeway Strategic Plan: ian and Bikeway Strategic Plan: | Infrastructure 10,000 239,244 \$249,244 \$249,244 \$249,244 / Construction Infrastructure District: 8 9,953 158,176 \$168,129 158,546 9,583 \$168,129 / Construction Infrastructure District: 6 2,000,000 715,000 |
| Design and co | onstruct improvements at railroad oject Total way User Revenues inding Total GRANT & 7TH STREETS RR Coroad crossing near Grant Street ar oject Total Street Transportation way User Revenues inding Total CAMELBACK RD: 44 STREET ire right of way and construct one in tion | 5,000 24,244 \$29,244 \$29,244 \$29,244 \$29,244 ROSSING and 7th Street. 9,953 | 5,000 50,000 \$55,000 \$55,000 \$55,000 \$55,000 Function: - 158,176 \$158,176 149,160 9,016 \$158,176 Function: | 55,000 \$55,000 \$55,000 \$55,000 Major Street, E | 55,000 \$55,000 55,000 \$55,000 Bridge, Pedestr | Strategic Plan: 55,000 \$55,000 \$55,000 \$55,000 ian and Bikeway Strategic Plan: ian and Bikeway Strategic Plan: 4,400,000 | Infrastructure trict: Citywide 10,000 239,244 \$249,244 \$249,244 \$249,244 \$249,244 \$249,244 \$158,176 \$168,129 158,546 9,583 \$168,129 \$168,1 |

| Project No. | Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|----------------|--|----------------|-------------|---------------|----------------|------------------------------------|--------------------------------|
| ST85100088 | PINNACLE PEAK, 43RD AVEN AVENUE STREET CONSTRUC | | Function: | Major Street, | Bridge, Pedest | rian and Bikewa | y Construction |
| Acquire right | of way and construct one mile of n | najor street. | | | | Strategic Plan: | Infrastructure District: 1 |
| Land Acquisit | tion | 100,000 | - | - | - | - | 100,000 |
| Construction | | 4,480,000 | 400,000 | 180,000 | - | - | 5,060,000 |
| Pro | oject Total | \$4,580,000 | \$400,000 | \$180,000 | - | - | \$5,160,000 |
| Arizona High | way User Revenues | 4,580,000 | 400,000 | 180,000 | - | - | 5,160,000 |
| Fui | nding Total | \$4,580,000 | \$400,000 | \$180,000 | - | - | \$5,160,000 |
| | MISCELLANEOUS AHUR TRAI | | Function: | Major Street, | Bridge, Pedest | rian and Bikewa Strategic Plan: | - |
| | | | | | | Dis | trict: Citywide |
| Land Acquisit | tion | 50,000 | 25,000 | 25,000 | 25,000 | 25,000 | 150,000 |
| Pro | oject Total | \$50,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$150,000 |
| Arizona High | way User Revenues | 50,000 | 25,000 | 25,000 | 25,000 | 25,000 | 150,000 |
| Fur | nding Total | \$50,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$150,000 |
| ST85100129 | PINNACLE PEAK, 55TH AVE T STREET CONSTRUCTION | O 43RD AVE | Function: | Major Street, | Bridge, Pedest | rian and Bikewa | y Construction |
| Construct one | e and a half miles of major street. | | | | | Strategic Plan: | Infrastructure District: 1 |
| Construction | | 6,090,000 | - | - | - | - | 6,090,000 |
| Pro | oject Total | \$6,090,000 | | - | - | - | \$6,090,000 |
| Arizona High | way User Revenues | 6,090,000 | - | - | - | - | 6,090,000 |
| _ | nding Total | \$6,090,000 | | - | - | - | \$6,090,000 |
| ST85100131 | UNDETERMINED MAJOR STR | EETS | Function: | Maior Street. | Bridge. Pedest | rian and Bikewa | v Construction |
| Construct stre | eets yet to be determined. | | | .,. | 3, | Strategic Plan: | - |
| | | | | | | Dis | trict: Citywide |
| Construction | | 1,470,465 | 1,650,000 | 2,000,000 | 2,000,000 | 2,000,000 | 9,120,465 |
| Pro | oject Total | \$1,470,465 | \$1,650,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$9,120,465 |
| Arizona High | way User Revenues | 1,470,465 | 1,650,000 | 2,000,000 | 2,000,000 | 2,000,000 | 9,120,465 |
| Fur | nding Total | \$1,470,465 | \$1,650,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$9,120,465 |
| ST85100141 | 7TH AVE, SOUTHERN TO SAL CONSTRUCTION | T RIVER STREET | Function: | Major Street, | Bridge, Pedest | rian and Bikewa | y Construction |
| Construct one | e and a half miles of major street. | | | | | Strategic Plan: | Infrastructure District: 7 & 8 |
| Construction | | 150,000 | 370,000 | 5,900,000 | - | - | 6,420,000 |
| Pro | oject Total | \$150,000 | \$370,000 | \$5,900,000 | - | - | \$6,420,000 |
| Arizona High | way User Revenues | 150,000 | 370,000 | 5,900,000 | - | - | 6,420,000 |
| Fur | nding Total | \$150,000 | \$370,000 | \$5,900,000 | - | - | \$6,420,000 |
| ST85100161 | VAN BUREN, 75TH TO 67TH A | VE STREET | Function: | Major Street, | Bridge, Pedest | rian and Bikewa | y Construction |
| Construct one | e mile of major street. | | | | | Strategic Plan: | Infrastructure District: 7 |
| Construction | | 225,265 | _ | _ | _ | | 225,265 |
| | oject Total | \$225,265 | - | - | - | - | \$225,265 |
| | way User Revenues | 45,000 | _ | _ | _ | _ | 45,000 |
| _ | mprovement and Storm Sewer | 180,265 | - | - | - | - | 180,265 |
| | nding Total | \$225,265 | - | - | - | - | \$225,265 |
| | | | | | | | |

| Project No. | Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|--|--|--|--------------------------------------|---|--|--|---|
| ST85100169 | HAPPY VALLEY, 51ST AVE AVENUE STREET CONSTR | | Function: M | lajor Street, Bı | ridge, Pedestri | an and Bikewa | y Construction |
| Design and ac | equire land for one mile of majo | or street. | | | \$ | Strategic Plan: | Infrastructure District: 1 |
| Land Acquisiti | ion | - | - | - | - | 1,000,000 | 1,000,000 |
| Design | | | - | - | 658,000 | - | 658,000 |
| Pro | ject Total | - | - | - | \$658,000 | \$1,000,000 | \$1,658,000 |
| Arizona Highw | vay User Revenues | - | - | - | 658,000 | 1,000,000 | 1,658,000 |
| Fun | iding Total | - | - | - | \$658,000 | \$1,000,000 | \$1,658,000 |
| ST85100172 | 43RD AVE, LOWER BUCKE ROAD STREET CONSTRUC | | Function: M | lajor Street, Bı | ridge, Pedestri | an and Bikewa | y Construction |
| Construct one | mile of major street. | | | | \$ | Strategic Plan: | Infrastructure District: 7 |
| Construction | | 600,000 | - | - | - | - | 600,000 |
| Pro | ject Total | \$600,000 | - | - | - | - | \$600,000 |
| | Estrella, South - Streets | 111,924 | - | - | - | - | 111,924 |
| • | vay User Revenues | 488,076 | - | - | - | - | 488,076 |
| Fun | ding Total | \$600,000 | - | - | - | - | \$600,000 |
| ST85100185 | 40TH ST SOUTH OF MADIS CROSSING | | | lajor Street, Bı | ridge, Pedestri | an and Bikewa | y Constructior |
| | of way and construct a railroad | crossing on 40th Street | south of | | ; | Strategic Plan: | Infrastructure |
| Acquire right of Madison Street | et. | | | | | | |
| Madison Stree | | | | | | | District: 8 |
| Madison Stree | | 40,000 | - | - | - | - | 40,000 |
| Madison Stree Land Acquisiti Construction | ion | 150,000 | | - - | - | - - | 40,000 150,000 |
| Madison Stree Land Acquisiti Construction Pro | ion ject Total | 150,000 \$190,000 | - - - | - - | - - - | - - | 40,000 150,000 \$190,000 |
| Madison Stree Land Acquisiti Construction Pro Federal Aid - S | ject Total Street Transportation | 150,000 \$190,000 179,180 | - - - | - - - | - - - | - - - | 40,000 150,000 \$190,000 179,180 |
| Land Acquisiti Construction Pro Federal Aid - S Arizona Highw | ject Total Street Transportation vay User Revenues | 150,000 \$190,000 179,180 10,820 | - - - - | - - - - | - - - - | - - - - | 40,000 150,000 \$190,000 179,180 10,820 |
| Land Acquisiti Construction Pro Federal Aid - S Arizona Highw | ject Total Street Transportation vay User Revenues Iding Total | 150,000 \$190,000 179,180 10,820 \$190,000 | - - - - - | - - - - - | - - - - - | - - - - - | 40,000 150,000 \$190,000 179,180 |
| Land Acquisiti Construction Pro Federal Aid - S Arizona Highw | ject Total Street Transportation vay User Revenues | 150,000 \$190,000 179,180 10,820 \$190,000 | - - - - - Function: M | - - - - - lajor Street, Bı | - - - - - ridge, Pedestri | - - - - | 40,000 150,000 \$190,000 179,180 10,820 \$190,000 |
| Madison Stree Land Acquisiti Construction Pro Federal Aid - S Arizona Highw Fun ST85100188 | ject Total Street Transportation vay User Revenues ading Total 32ND ST SOUTH OF JACKS CROSSING of way and construct a railroad | 150,000 \$190,000 179,180 10,820 \$190,000 SON ST RAILROAD | | - - - - - lajor Street, Bı | | - - - - | 40,000 150,000 \$190,000 179,180 10,820 \$190,000 y Construction |
| Madison Stree Land Acquisiti Construction Pro Federal Aid - S Arizona Highw Fun ST85100188 Acquire right of | ject Total Street Transportation vay User Revenues ading Total 32ND ST SOUTH OF JACKS CROSSING of way and construct a railroad | 150,000 \$190,000 179,180 10,820 \$190,000 SON ST RAILROAD | | - - - - lajor Street, Bı | | - - - - an and Bikewa | 40,000 150,000 \$190,000 179,180 10,820 \$190,000 y Construction |
| Madison Stree Land Acquisiti Construction Pro Federal Aid - S Arizona Highw Fun ST85100188 Acquire right of Jackson Stree Land Acquisiti | ject Total Street Transportation vay User Revenues iding Total 32ND ST SOUTH OF JACKS CROSSING of way and construct a railroad et. | 150,000 \$190,000 179,180 10,820 \$190,000 SON ST RAILROAD crossing on 32nd Stree | | - - - - lajor Street, Bu | | - - - - an and Bikewa | 40,000 150,000 \$190,000 179,180 10,820 \$190,000 y Construction Infrastructure District: 8 |
| Madison Stree Land Acquisiti Construction Pro Federal Aid - S Arizona Highw Fun ST85100188 Acquire right of Jackson Stree Land Acquisiti Construction | ject Total Street Transportation vay User Revenues ading Total 32ND ST SOUTH OF JACKS CROSSING of way and construct a railroad et. | 150,000 \$190,000 179,180 10,820 \$190,000 SON ST RAILROAD crossing on 32nd Stree 62,000 200,000 | | - - - - - lajor Street, Bi | | - - - - an and Bikewa | 40,000 150,000 \$190,000 179,180 10,820 \$190,000 y Construction Infrastructure District: 8 62,000 200,000 |
| Madison Stree Land Acquisiti Construction Pro Federal Aid - S Arizona Highw Fun ST85100188 Acquire right of Jackson Stree Land Acquisiti Construction | ject Total Street Transportation vay User Revenues iding Total 32ND ST SOUTH OF JACKS CROSSING of way and construct a railroad et. | 150,000 \$190,000 179,180 10,820 \$190,000 SON ST RAILROAD crossing on 32nd Stree | | - - - - lajor Street, Bu | | - - - - an and Bikewa | 40,000 150,000 \$190,000 179,180 10,820 \$190,000 y Construction Infrastructure District: 8 |
| Madison Stree Land Acquisiti Construction Pro Federal Aid - 9 Arizona Highw Fun ST85100188 Acquire right of Jackson Stree Land Acquisiti Construction Pro Federal Aid - 9 | ject Total Street Transportation vay User Revenues reding Total 32ND ST SOUTH OF JACKS CROSSING of way and construct a railroad et. ject Total Street Transportation | 150,000 \$190,000 179,180 10,820 \$190,000 SON ST RAILROAD crossing on 32nd Stree 62,000 200,000 | | - - - - lajor Street, Br | | - - - - an and Bikewa | 40,000 150,000 \$190,000 179,180 10,820 \$190,000 y Construction Infrastructure District: 8 62,000 200,000 |
| Madison Stree Land Acquisiti Construction Pro Federal Aid - S Arizona Highw Fun ST85100188 Acquire right of Jackson Stree Land Acquisiti Construction Pro Federal Aid - S Arizona Highw | ject Total Street Transportation vay User Revenues iding Total 32ND ST SOUTH OF JACKS CROSSING of way and construct a railroad et. ject Total Street Transportation vay User Revenues | 150,000 \$190,000 179,180 10,820 \$190,000 SON ST RAILROAD crossing on 32nd Street 62,000 200,000 \$262,000 | | - - - Iajor Street, Br | | - - - - an and Bikewa | 40,000 150,000 \$190,000 179,180 10,820 \$190,000 y Construction Infrastructure 62,000 200,000 \$262,000 246,590 15,410 |
| Madison Stree Land Acquisiti Construction Pro Federal Aid - S Arizona Highw Fun ST85100188 Acquire right of Jackson Stree Land Acquisiti Construction Pro Federal Aid - S Arizona Highw | ject Total Street Transportation vay User Revenues reding Total 32ND ST SOUTH OF JACKS CROSSING of way and construct a railroad et. ject Total Street Transportation | 150,000 \$190,000 179,180 10,820 \$190,000 SON ST RAILROAD crossing on 32nd Stree 62,000 200,000 \$262,000 246,590 | | - - - - Iajor Street, Bi | | - - - - an and Bikewa | 40,000 150,000 \$190,000 179,180 10,820 \$190,000 y Construction Infrastructure District: 8 62,000 200,000 \$262,000 246,590 |
| Madison Street Land Acquisiti Construction Pro Federal Aid - S Arizona Highw Fun ST85100188 Acquire right of Jackson Street Land Acquisiti Construction Pro Federal Aid - S Arizona Highw Fun | ject Total Street Transportation vay User Revenues iding Total 32ND ST SOUTH OF JACKS CROSSING of way and construct a railroad et. ject Total Street Transportation vay User Revenues | 150,000 \$190,000 179,180 10,820 \$190,000 SON ST RAILROAD crossing on 32nd Stree 62,000 200,000 \$262,000 246,590 15,410 \$262,000 | | - - - - - | - - - - - | - - - an and Bikewa Strategic Plan: - - - - | 40,000 150,000 \$190,000 179,180 10,820 \$190,000 y Construction Infrastructure 62,000 200,000 \$262,000 246,590 15,410 \$262,000 |
| Madison Street Land Acquisiti Construction Pro Federal Aid - S Arizona Highw Fun ST85100188 Acquire right of Jackson Street Land Acquisiti Construction Pro Federal Aid - S Arizona Highw Fun ST85100217 | ject Total Street Transportation vay User Revenues reding Total 32ND ST SOUTH OF JACKS CROSSING of way and construct a railroad et. ject Total Street Transportation vay User Revenues reding Total 91ST AVENUE, INDIAN SCH | 150,000 \$190,000 179,180 10,820 \$190,000 SON ST RAILROAD crossing on 32nd Stree 62,000 200,000 \$262,000 246,590 15,410 \$262,000 SOULTO ISTRUCTION | | - - - - - | - - - - - ridge, Pedestri | an and Bikewa Strategic Plan: | 40,000 150,000 \$190,000 179,180 10,820 \$190,000 y Construction Infrastructure 62,000 200,000 \$262,000 246,590 15,410 \$262,000 y Construction |
| Madison Street Land Acquisiti Construction Pro Federal Aid - S Arizona Highw Fun ST85100188 Acquire right of Jackson Street Land Acquisiti Construction Pro Federal Aid - S Arizona Highw Fun ST85100217 | ject Total Street Transportation vay User Revenues ading Total 32ND ST SOUTH OF JACKS CROSSING of way and construct a railroad et. ject Total Street Transportation vay User Revenues ading Total 91ST AVENUE, INDIAN SCH CAMELBACK STREET CON re right-of-way and construct of | 150,000 \$190,000 179,180 10,820 \$190,000 SON ST RAILROAD crossing on 32nd Stree 62,000 200,000 \$262,000 246,590 15,410 \$262,000 SOULTO ISTRUCTION | | - - - - - | - - - - - ridge, Pedestri | an and Bikewa Strategic Plan: | 40,000 150,000 \$190,000 179,180 10,820 \$190,000 y Construction Infrastructure 62,000 200,000 \$262,000 246,590 15,410 \$262,000 y Construction |
| Madison Stree Land Acquisiti Construction Pro Federal Aid - S Arizona Highw Fun ST85100188 Acquire right of Jackson Stree Land Acquisiti Construction Pro Federal Aid - S Arizona Highw Fun ST85100217 Design, acquii Land Acquisiti | ject Total Street Transportation vay User Revenues ading Total 32ND ST SOUTH OF JACKS CROSSING of way and construct a railroad et. ject Total Street Transportation vay User Revenues ading Total 91ST AVENUE, INDIAN SCH CAMELBACK STREET CON re right-of-way and construct of | 150,000 \$190,000 179,180 10,820 \$190,000 SON ST RAILROAD crossing on 32nd Stree 62,000 200,000 \$262,000 246,590 15,410 \$262,000 SOULTO ISTRUCTION | | - - - - - | - - - - - ridge, Pedestri | an and Bikewa Strategic Plan: | 40,000 150,000 \$190,000 179,180 10,820 \$190,000 y Construction Infrastructure 62,000 200,000 \$262,000 246,590 15,410 \$262,000 y Construction Infrastructure District: 5 |
| Madison Stree Land Acquisiti Construction Pro Federal Aid - S Arizona Highw Fun ST85100188 Acquire right of Jackson Stree Land Acquisiti Construction Pro Federal Aid - S Arizona Highw Fun ST85100217 Design, acquii Land Acquisiti | ject Total Street Transportation vay User Revenues ading Total 32ND ST SOUTH OF JACKS CROSSING of way and construct a railroad et. ject Total Street Transportation vay User Revenues ading Total 91ST AVENUE, INDIAN SCH CAMELBACK STREET CON re right-of-way and construct of | 150,000 \$190,000 179,180 10,820 \$190,000 SON ST RAILROAD crossing on 32nd Stree 62,000 200,000 \$262,000 246,590 15,410 \$262,000 SOULTO ISTRUCTION | | - - - - lajor Street, Bu | - - - - - ridge, Pedestri | an and Bikewa Strategic Plan: | 40,000 150,000 \$190,000 179,180 10,820 \$190,000 y Construction Infrastructure 62,000 200,000 \$262,000 246,590 15,410 \$262,000 y Construction Infrastructure District: 5 500,000 |
| Madison Street Land Acquisiti Construction Pro Federal Aid - S Arizona Highw Fun ST85100188 Acquire right of Jackson Street Land Acquisiti Construction Pro Federal Aid - S Arizona Highw Fun ST85100217 Design, acqui | ject Total Street Transportation vay User Revenues ading Total 32ND ST SOUTH OF JACKS CROSSING of way and construct a railroad et. ject Total Street Transportation vay User Revenues ading Total 91ST AVENUE, INDIAN SCH CAMELBACK STREET CON re right-of-way and construct of | 150,000 \$190,000 179,180 10,820 \$190,000 SON ST RAILROAD crossing on 32nd Stree 62,000 200,000 \$262,000 246,590 15,410 \$262,000 SOULTO ISTRUCTION | | - - - - lajor Street, Br | - - - - - ridge, Pedestri | an and Bikewa Strategic Plan: | 40,000 150,000 \$190,000 179,180 10,820 \$190,000 y Construction Infrastructure 62,000 200,000 \$262,000 246,590 15,410 \$262,000 y Construction Infrastructure 500,000 705,000 |
| Madison Street Land Acquisiti Construction Pro Federal Aid - S Arizona Highw Fun ST85100188 Acquire right of Jackson Street Land Acquisiti Construction Pro Federal Aid - S Arizona Highw Fun ST85100217 Design, acquii Land Acquisiti Design Construction Pro | ject Total Street Transportation vay User Revenues iding Total 32ND ST SOUTH OF JACKS CROSSING of way and construct a railroad et. ion ject Total Street Transportation vay User Revenues iding Total 91ST AVENUE, INDIAN SCH CAMELBACK STREET CON re right-of-way and construct of | 150,000 \$190,000 179,180 10,820 \$190,000 SON ST RAILROAD crossing on 32nd Stree 62,000 200,000 \$262,000 246,590 15,410 \$262,000 SOULTO ISTRUCTION | | - - - - lajor Street, Bi | - - - - ridge, Pedestri | an and Bikewar Strategic Plan: an and Bikewar Strategic Plan: 4,400,000 | 40,000 150,000 \$190,000 179,180 10,820 \$190,000 y Construction Infrastructure 62,000 200,000 \$262,000 246,590 15,410 \$262,000 y Construction Infrastructure 500,000 705,000 4,400,000 |

| Project No. Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|--|----------------------|-------------|-----------------|-----------------|-----------------|-------------------------------|
| ST85100243 CAVE CREEK RD, UNION HILL FREEWAY | S TO PIMA | Function: | Major Street, E | Bridge, Pedestr | ian and Bikewa | y Construction |
| Design, acquire right of way and construct one r | mile of major street | i. | | | Strategic Plan: | Infrastructure District: 2 |
| Land Acquisition | - | _ | - | 1,500,000 | - | 1,500,000 |
| Design | - | - | 385,000 | - | - | 385,000 |
| Construction | - | - | - | - | 3,300,000 | 3,300,000 |
| Project Total | - | - | \$385,000 | \$1,500,000 | \$3,300,000 | \$5,185,000 |
| Arizona Highway User Revenues | - | - | 385,000 | 1,500,000 | 3,300,000 | 5,185,000 |
| Funding Total | - | - | \$385,000 | \$1,500,000 | \$3,300,000 | \$5,185,000 |
| ST85100245 32ND ST, SOUTHERN TO BRO CONSTRUCTION | | | Major Street, E | Bridge, Pedestr | ian and Bikewa | y Construction |
| Design, acquire right of way and construct one r | mile of major street | i. | | | Strategic Plan: | Infrastructure District: 8 |
| Land Acquisition | 737,500 | - | - | - | - | 737,500 |
| Design | 150,000 | - | - | - | - | 150,000 |
| Construction | 90,000 | 4,760,000 | 360,000 | - | - | 5,210,000 |
| Project Total | \$977,500 | \$4,760,000 | \$360,000 | - | - | \$6,097,500 |
| Arizona Highway User Revenues | 977,500 | 4,760,000 | 360,000 | - | - | 6,097,500 |
| Funding Total | \$977,500 | \$4,760,000 | \$360,000 | - | - | \$6,097,500 |
| ST85100246 35TH AVE, BASELINE TO SOU CONSTRUCTION | THERN STREET | Function: | Major Street, E | Bridge, Pedestr | ian and Bikewa | y Construction |
| Construct one mile of major street. | | | | | Strategic Plan: | Infrastructure District: 7 |
| Construction | 5,241,143 | - | - | - | - | 5,241,143 |
| Project Total | \$5,241,143 | - | - | - | - | \$5,241,143 |
| State, County and Other Aid - Street Transportation | 1,000,000 | - | - | - | - | 1,000,000 |
| Arizona Highway User Revenues | 1,591,143 | - | - | - | - | 1,591,143 |
| 2006 Street Improvement and Storm Sewer Bonds | 2,650,000 | - | - | - | - | 2,650,000 |
| Funding Total | \$5,241,143 | - | - | • | - | \$5,241,143 |
| ST85100247 75TH AVE, LOWER BUCKEYE STREET CONSTRUCTION | TO BUCKEYE | Function: | Major Street, E | Bridge, Pedestr | ian and Bikewa | , |
| Design, acquire right of way and construct one r | mile of major street | i. | | | Strategic Plan: | Infrastructure District: 7 |
| Construction | 3,410,000 | 310,000 | - | - | - | 3,720,000 |
| Project Total | \$3,410,000 | \$310,000 | - | - | - | \$3,720,000 |
| Arizona Highway User Revenues | 3,410,000 | 310,000 | - | - | - | 3,720,000 |
| Funding Total | \$3,410,000 | \$310,000 | - | - | - | \$3,720,000 |
| ST85100248 BUCKEYE RD, 67TH AVE TO 5 CONSTRUCTION | 9TH AVE STREET | Function: | Major Street, E | Bridge, Pedestr | ian and Bikewa | y Construction |
| Acquire right of way and construct one mile of m | najor street. | | | | Strategic Plan: | Infrastructure District: 7 |
| Land Acquisition | 414,000 | - | - | - | - | 414,000 |
| | | 5,900,000 | 700,000 | - | - | 6,600,000 |
| Construction | - | 0,000,000 | , | | | |
| Construction Project Total | \$414,000 | \$5,900,000 | \$700,000 | - | - | \$7,014,000 |
| | \$414,000 414,000 | | | - | - | \$7,014,000 7,014,000 |

| Project No. Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|--|------------------------|-----------------|--------------------|-----------------|---------------|-------------------------------|
| ST85100249 LOWER BUCKEYE RD, 51 STREET CONSTRUCTION | | E Function: M | lajor Street, Brid | dge, Pedestriar | and Bikewa | y Construction |
| Construct one mile of major street. | | | | St | rategic Plan: | Infrastructure District: 7 |
| Construction | 500,000 | - | - | - | - | 500,000 |
| Project Total | \$500,000 | - | - | - | - | \$500,000 |
| Impact Fee - Estrella, South - Streets | 101,786 | - | - | - | - | 101,786 |
| Arizona Highway User Revenues | 398,214 | - | - | - | - | 398,214 |
| Funding Total | \$500,000 | - | - | - | - | \$500,000 |
| ST85100255 64TH ST, MAYO BLVD TO 101 STREET CONSTRUCT | | OP Function: M | lajor Street, Brid | | | - |
| Construct one mile of major street. | | | | 51 | rategic Pian: | Infrastructure District: 2 |
| Construction | 4,008,443 | 255,000 | - | - | - | 4,263,443 |
| Project Total | \$4,008,443 | \$255,000 | - | - | - | \$4,263,443 |
| Impact Fee - Desert View, N-Streets | 4,008,443 | = | - | - | _ | 4,008,443 |
| Arizona Highway User Revenues | - | 255,000 | - | - | - | 255,000 |
| Funding Total | \$4,008,443 | \$255,000 | - | - | - | \$4,263,443 |
| ST85100259 AVENIDA RIO SALADO | | Function: M | lajor Street, Brid | dge, Pedestriar | and Bikewa | v Construction |
| Design, acquire right of way and construct | the Rio Salado Parkwa | | • | • | | Infrastructure |
| | | | | | _ | District: 7 |
| Land Acquisition | 30,487,854 | - | - | - | - | 30,487,854 |
| Design | 395,459 | - | - | - | - | 395,459 |
| Construction | 21,378,377 | 7,599,500 | - | - | - | 28,977,877 |
| Project Total | \$52,261,690 | \$7,599,500 | - | - | - | \$59,861,190 |
| Federal Aid - Street Transportation | 36,871,626 | 5,345,000 | - | - | - | 42,216,626 |
| Arizona Highway User Revenues | 2,055,000 | 2,254,500 | - | - | - | 4,309,500 |
| AHUR Capital Reserve | 13,335,064 | - | - | - | - | 13,335,064 |
| Funding Total | \$52,261,690 | \$7,599,500 | - | - | - | \$59,861,190 |
| ST85100260 BLACK MOUNTAIN PARK FREEWAY | WAY RAMPS TO SR5 | 1 Function: M | lajor Street, Brid | dge, Pedestriar | and Bikewa | y Construction |
| Design, acquire right of way and construct Freeway. | the Black Mountain Bly | d ramps to SR51 | | St | rategic Plan: | Infrastructure |
| | | | | | | District: 2 |
| Land Acquisition | 2,452,000 | - | - | - | - | 2,452,000 |
| Design | 1,853,039 | - | - | - | - | 1,853,039 |
| Construction | 24,924,000 | - | - | - | - | 24,924,000 |
| Project Total | \$29,229,039 | - | - | - | - | \$29,229,039 |
| Federal Aid - Street Transportation | 21,281,000 | - | - | - | - | 21,281,000 |
| Arizona Highway User Revenues | 3,700,000 | - | - | - | - | 3,700,000 |
| | | | | | | |
| AHUR Capital Reserve | 4,248,039 | | <u> </u> | <u> </u> | | 4,248,039 |

| Project No. | Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|----------------|---|---------------------------|-------------|-----------------|-----------------|-----------------|-------------------------------|
| ST85100261 | 27TH AVENUE, PIMA FREE VALLEY ROAD STREET CO | | Function: | Major Street, E | Bridge, Pedesti | rian and Bikewa | y Construction |
| Design, acqui | re right-of-way and construct o | one mile of major Street. | | | | Strategic Plan: | Infrastructure District: 1 |
| Land Acquisiti | ion | - | - | - | 1,000,000 | - | 1,000,000 |
| Design | | - | - | 550,000 | - | - | 550,000 |
| Construction | | - | - | - | - | 3,300,000 | 3,300,000 |
| Pro | ject Total | - | - | \$550,000 | \$1,000,000 | \$3,300,000 | \$4,850,000 |
| Arizona Highv | vay User Revenues | <u> </u> | - | 550,000 | 1,000,000 | 3,300,000 | 4,850,000 |
| Fun | nding Total | - | - | \$550,000 | \$1,000,000 | \$3,300,000 | \$4,850,000 |
| ST85100262 | 32ND STREET, VINEYARD AVENUE STREET CONSTR | | Function: | Major Street, E | Bridge, Pedesti | rian and Bikewa | y Construction |
| Design and ad | cquire right-of-way for one mile | e of major street. | | | | Strategic Plan: | Infrastructure District: 8 |
| Land Acquisiti | ion | - | - | - | - | 700,000 | 700,000 |
| Design | | - | - | - | 600,000 | - | 600,000 |
| Pro | ject Total | - | - | - | \$600,000 | \$700,000 | \$1,300,000 |
| Arizona Highv | vay User Revenues | - | - | - | 600,000 | 700,000 | 1,300,000 |
| Fun | nding Total | - | - | - | \$600,000 | \$700,000 | \$1,300,000 |
| ST85100266 | 83RD AVE, LOWER BUCKE STREET CONSTRUCTION | EYE TO BUCKEYE | Function: | Major Street, E | Bridge, Pedesti | rian and Bikewa | y Construction |
| Design, acqui | re right of way and construct o | ne mile of major street. | | | | Strategic Plan: | Infrastructure District: 7 |
| Land Acquisiti | ion | - | - | 1,400,000 | - | - | 1,400,000 |
| Design | | - | 550,000 | 50,000 | - | - | 600,000 |
| Construction | | - | - | - | 125,000 | - | 125,000 |
| Pro | ject Total | - | \$550,000 | \$1,450,000 | \$125,000 | - | \$2,125,000 |
| Arizona Highv | vay User Revenues | - | 550,000 | 1,450,000 | 125,000 | - | 2,125,000 |
| Fun | nding Total | - | \$550,000 | \$1,450,000 | \$125,000 | - | \$2,125,000 |
| ST85100267 | BASELINE RD, 59TH AVE T | O 51ST AVE STREET | Function: | Major Street, E | Bridge, Pedesti | rian and Bikewa | y Construction |
| Acquire land a | and construct one mile of majo | or street. | | | | Strategic Plan: | Infrastructure District: 8 |
| Land Acquisiti | ion | 500,000 | - | - | - | - | 500,000 |
| Construction | | - | 4,600,000 | 350,000 | - | - | 4,950,000 |
| Pro | ject Total | \$500,000 | \$4,600,000 | \$350,000 | - | - | \$5,450,000 |
| Arizona Highv | vay User Revenues | 500,000 | 4,600,000 | 350,000 | - | - | 5,450,000 |
| | - | | | • | | | |

| Project No. Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|---|--|--|--------------------------------------|---|---|---|
| ST85100270 IMPACT FEE PROJECTS | | Function: Ma | ajor Street, Bri | dge, Pedestria | an and Bikewa | y Construction |
| Complete major street projects in impact fee ar | reas as projects are i | dentified. | | 5 | Strategic Plan: | Infrastructure |
| | | | | | Dis | strict: Citywide |
| Construction | 10,316,199 | - | - | - | - | 10,316,199 |
| Project Total | \$10,316,199 | - | - | - | - | \$10,316,199 |
| Impact Fee-South-EstrLaveen-2%Roadways | 7 | - | - | - | - | 7 |
| Impact Fee-South-Ahwatukee-Roadways | 67 | - | - | - | - | 67 |
| Impact Fee-North-NGW & DV-Roadways | 189,447 | - | - | - | - | 189,447 |
| Impact Fee-North-NGW & DV-2%Roadways | 4 | - | - | - | - | 4 |
| Impact Fee-North-DVW & DV-Roadways | 386,029 | - | - | - | - | 386,029 |
| Impact Fee Storm Drainage Estrella | 46,113 | - | - | - | - | 46,113 |
| Impact Fee Roadway N Gateway DV 1-4 | 389,073 | - | - | - | - | 389,073 |
| Impact Fee Roadway Estrella Laveen | 3,476,753 | - | - | - | - | 3,476,753 |
| Impact Fee Roadway Desert View DV5 | 1,343,281 | - | - | - | - | 1,343,281 |
| Impact Fee Roadway Ahwatukee | 1,810 | - | - | - | - | 1,810 |
| Impact Fee - North Gateway, West-Streets | 4,408,946 | - | - | - | - | 4,408,946 |
| Impact Fee - North Gateway, BCC-Streets | 46,385 | - | - | - | - | 46,385 |
| Impact Fee - Estrella, North -Streets | 25,599 | - | - | - | - | 25,599 |
| Impact Fee - Desert View, N-Streets | 2,685 | - | - | - | - | 2,685 |
| | \$10,316,199 | | - | - | - | \$10,316,199 |
| Funding Total ST85100272 ROOSEVELT RD: CENTRAL Construct 0.3 miles of major roadway and stree | TO 4TH ST etscape improvemen | | ajor Street, Bri | _ | an and Bikewa Strategic Plan: | Infrastructur District: 7 & |
| ST85100272 ROOSEVELT RD: CENTRAL | TO 4TH ST | | ajor Street, Bri | _ | | Infrastructure |
| ST85100272 ROOSEVELT RD: CENTRAL Construct 0.3 miles of major roadway and street | TO 4TH ST etscape improvemen 648,335 | | ajor Street, Brid | _ | | Infrastructure District: 7 & 8 648,335 |
| ST85100272 ROOSEVELT RD: CENTRAL Construct 0.3 miles of major roadway and street Construction Project Total | TO 4TH ST etscape improvemen | | ajor Street, Brid | _ | | Infrastructure District: 7 & 8 |
| ST85100272 ROOSEVELT RD: CENTRAL Construct 0.3 miles of major roadway and street Construction Project Total Federal Aid - Street Transportation | TO 4TH ST etscape improvemen 648,335 | | ajor Street, Brider | _ | | Infrastructure District: 7 & 8 648,335 |
| ST85100272 ROOSEVELT RD: CENTRAL Construct 0.3 miles of major roadway and stree Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues | 648,335 \$648,335 \$648,335 589,218 59,117 | | ajor Street, Brider | _ | | Infrastructure District: 7 & 8 648,335 \$648,335 589,218 59,117 |
| ST85100272 ROOSEVELT RD: CENTRAL Construct 0.3 miles of major roadway and street Construction Project Total Federal Aid - Street Transportation | 648,335 \$648,335 \$648,335 | | ajor Street, Brid | _ | | Infrastructure District: 7 & 8 648,335 \$648,335 589,218 |
| ST85100272 ROOSEVELT RD: CENTRAL Construct 0.3 miles of major roadway and stree Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues | 648,335 \$648,335 \$648,335 589,218 59,117 \$648,335 | - - - - | - - - - | - - - - | Strategic Plan: - - - - | Infrastructure District: 7 & 8 648,335 \$648,335 589,218 59,117 \$648,335 |
| ST85100272 ROOSEVELT RD: CENTRAL Construct 0.3 miles of major roadway and stree Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total | 648,335 \$648,335 \$648,335 589,218 59,117 \$648,335 | - - - - - - Function: Ma | - - - - ajor Street, Bri | - - - - - dge, Pedestria | Strategic Plan: | Infrastructure District: 7 & 8 648,335 \$648,335 589,218 59,117 \$648,335 y Construction |
| ST85100272 ROOSEVELT RD: CENTRAL Construct 0.3 miles of major roadway and stree Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100274 PINNACLE PEAK RD - TATUM | 648,335 \$648,335 \$648,335 589,218 59,117 \$648,335 | - - - - - - Function: Ma | - - - - ajor Street, Bri | - - - - - dge, Pedestria | Strategic Plan: an and Bikewa | Infrastructure District: 7 & 8 648,335 \$648,335 589,218 59,117 \$648,335 y Construction |
| ST85100272 ROOSEVELT RD: CENTRAL Construct 0.3 miles of major roadway and stree Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100274 PINNACLE PEAK RD - TATUM | 648,335 \$648,335 \$648,335 589,218 59,117 \$648,335 | - - - - - - Function: Ma | - - - - ajor Street, Bri | - - - - - dge, Pedestria | Strategic Plan: an and Bikewa | Infrastructure District: 7 & 8 648,335 \$648,335 589,218 59,117 \$648,335 y Construction Infrastructure |
| ST85100272 ROOSEVELT RD: CENTRAL Construct 0.3 miles of major roadway and stree Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100274 PINNACLE PEAK RD - TATUM Construct a double-barrel box culvert, roadway | 648,335 \$648,335 \$648,335 589,218 59,117 \$648,335 INTERSECTION embankments, and | - - - - - - Function: Ma | - - - - ajor Street, Bri | - - - - - dge, Pedestria | Strategic Plan: an and Bikewa | Infrastructure District: 7 & 8 648,335 \$648,335 589,218 59,117 \$648,335 y Construction Infrastructure District: 2 |
| ST85100272 ROOSEVELT RD: CENTRAL Construct 0.3 miles of major roadway and stree Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100274 PINNACLE PEAK RD - TATUM Construct a double-barrel box culvert, roadway Construction | 648,335 \$648,335 \$648,335 589,218 59,117 \$648,335 SINTERSECTION embankments, and | ts. Function: Matemporary detour | - - - - ajor Street, Bri | - - - - - dge, Pedestria | Strategic Plan: an and Bikewa | Infrastructure District: 7 & 8 648,335 \$648,335 589,218 59,117 \$648,335 y Construction Infrastructure District: 2 23,101 |
| ST85100272 ROOSEVELT RD: CENTRAL Construct 0.3 miles of major roadway and street Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100274 PINNACLE PEAK RD - TATUM Construct a double-barrel box culvert, roadway Construction Project Total 2006 Street Improvement and Storm Sewer | 648,335 \$648,335 \$648,335 589,218 59,117 \$648,335 IINTERSECTION embankments, and 23,101 \$23,101 | ts. Function: Matemporary detour | - - - - ajor Street, Bri | - - - - - dge, Pedestria | Strategic Plan: an and Bikewa | Infrastructure District: 7 & 8 648,335 \$648,335 589,218 59,117 \$648,335 y Construction Infrastructure District: 2 23,101 \$23,101 |
| ST85100272 ROOSEVELT RD: CENTRAL Construct 0.3 miles of major roadway and stree Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100274 PINNACLE PEAK RD - TATUM Construct a double-barrel box culvert, roadway Construction Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total | 648,335 \$648,335 \$648,335 \$59,218 59,117 \$648,335 INTERSECTION embankments, and 23,101 \$23,101 23,101 \$23,101 | ts. Function: Matemporary detour | ajor Street, Brid | dge, Pedestria | Strategic Plan: an and Bikewa Strategic Plan: | Infrastructure District: 7 & 8 648,335 \$648,335 589,218 59,117 \$648,335 y Construction Infrastructure District: 2 23,101 \$23,101 23,101 \$23,101 |
| ST85100272 ROOSEVELT RD: CENTRAL Construct 0.3 miles of major roadway and stree Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100274 PINNACLE PEAK RD - TATUM Construct a double-barrel box culvert, roadway Construction Project Total 2006 Street Improvement and Storm Sewer Bonds | 648,335 \$648,335 \$648,335 589,218 59,117 \$648,335 INTERSECTION embankments, and 23,101 \$23,101 23,101 \$23,101 AVENUE TO 55TH | ts. Function: Matemporary detour | ajor Street, Brid | dge, Pedestria | Strategic Plan: an and Bikewa Strategic Plan: | Infrastructure District: 7 & 8 648,335 \$648,335 589,218 59,117 \$648,335 y Construction Infrastructure District: 2 23,101 \$23,101 23,101 \$23,101 |
| ST85100272 ROOSEVELT RD: CENTRAL Construct 0.3 miles of major roadway and stree Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100274 PINNACLE PEAK RD - TATUM Construct a double-barrel box culvert, roadway Construction Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total ST85100278 HAPPY VALLEY ROAD, 67TH | 648,335 \$648,335 \$648,335 589,218 59,117 \$648,335 INTERSECTION embankments, and 23,101 \$23,101 23,101 \$23,101 AVENUE TO 55TH | ts. Function: Matemporary detour | ajor Street, Brid | dge, Pedestria | Strategic Plan: an and Bikewa Strategic Plan: | Infrastructure District: 7 & 8 648,335 \$648,335 589,218 59,117 \$648,335 by Construction Infrastructure District: 2 23,101 \$23,101 \$23,101 \$23,101 y Construction |
| ST85100272 ROOSEVELT RD: CENTRAL Construct 0.3 miles of major roadway and street Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100274 PINNACLE PEAK RD - TATUM Construct a double-barrel box culvert, roadway Construction Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total ST85100278 HAPPY VALLEY ROAD, 67TH AVENUE STREET CONSTRUCT | 648,335 \$648,335 \$648,335 589,218 59,117 \$648,335 INTERSECTION embankments, and 23,101 \$23,101 23,101 \$23,101 AVENUE TO 55TH | ts. Function: Matemporary detour | ajor Street, Brid | dge, Pedestria | Strategic Plan: an and Bikewa Strategic Plan: | Infrastructure District: 7 & 8 648,335 \$648,335 589,218 59,117 \$648,335 y Construction Infrastructure District: 2 23,101 \$23,101 \$23,101 y Construction Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure |
| ST85100272 ROOSEVELT RD: CENTRAL Construct 0.3 miles of major roadway and stree Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100274 PINNACLE PEAK RD - TATUM Construct a double-barrel box culvert, roadway Construction Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total ST85100278 HAPPY VALLEY ROAD, 67TH AVENUE STREET CONSTRUCT Design and acquire land for one mile of street. | 648,335 \$648,335 \$648,335 589,218 59,117 \$648,335 INTERSECTION embankments, and 23,101 \$23,101 23,101 \$23,101 AVENUE TO 55TH | ts. Function: Matemporary detour | ajor Street, Brid | dge, Pedestria | Strategic Plan: an and Bikewa Strategic Plan: an and Bikewa | Infrastructure District: 7 & 8 648,335 \$648,335 589,218 59,117 \$648,335 y Construction Infrastructure District: 2 23,101 \$23,101 \$23,101 y Construction Infrastructure District: 2 Infrastructure District: 2 |
| ST85100272 ROOSEVELT RD: CENTRAL Construct 0.3 miles of major roadway and stree Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100274 PINNACLE PEAK RD - TATUM Construct a double-barrel box culvert, roadway Construction Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total ST85100278 HAPPY VALLEY ROAD, 67TH AVENUE STREET CONSTRUCT Design and acquire land for one mile of street. | 648,335 \$648,335 \$648,335 589,218 59,117 \$648,335 INTERSECTION embankments, and 23,101 \$23,101 23,101 \$23,101 AVENUE TO 55TH | ts. Function: Matemporary detour | ajor Street, Brid | dge, Pedestria | Strategic Plan: an and Bikewa Strategic Plan: an and Bikewa Strategic Plan: | Infrastructure District: 7 & 8 648,335 \$648,335 589,218 59,117 \$648,335 by Construction Infrastructure District: 2 23,101 \$23,101 \$23,101 \$23,101 y Construction Infrastructure District: 1,000,000 630,000 |
| ST85100272 ROOSEVELT RD: CENTRAL Construct 0.3 miles of major roadway and stree Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100274 PINNACLE PEAK RD - TATUM Construct a double-barrel box culvert, roadway Construction Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total ST85100278 HAPPY VALLEY ROAD, 67TH AVENUE STREET CONSTRUCT Design and acquire land for one mile of street. Land Acquisition Design | 648,335 \$648,335 \$648,335 589,218 59,117 \$648,335 INTERSECTION embankments, and 23,101 \$23,101 23,101 \$23,101 AVENUE TO 55TH | ts. Function: Matemporary detour | ajor Street, Brid | dge, Pedestria | Strategic Plan: an and Bikewa Strategic Plan: an and Bikewa | Infrastructure District: 7 & 8 648,335 \$648,335 589,218 59,117 \$648,335 y Construction Infrastructure District: 2 23,101 \$23,101 23,101 y Construction Infrastructure District: 1 1,000,000 |

| Project No. Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Tota |
|--|--|--|---|--|--|---|
| ST85100279 32ND STREET FROM WASHII MCDOWELL STREET CONST | | Function: N | Major Street, Bri | dge, Pedestria | an and Bikewa | y Constructio |
| Construct one mile of street. | | | | 9 | Strategic Plan: | Infrastructur District: |
| Construction | 518,000 | _ | _ | _ | _ | 518,000 |
| Project Total | \$518,000 | - | - | | - | \$518,000 |
| Federal Aid - Street Transportation | 373,000 | - | - | - | - | 373,000 |
| Arizona Highway User Revenues | 145,000 | - | - | - | - | 145,000 |
| Funding Total | \$518,000 | - | - | - | - | \$518,000 |
| ST85100280 CAMELBACK CORRIDOR UTI | ILITY RD | Function: N | Major Street, Bri | dge, Pedestria | an and Bikewa | y Constructio |
| Provide streetscape improvements. | | | | \$ | Strategic Plan: | Infrastructur District: |
| Construction | - | - | - | - | 1,015,702 | 1,015,702 |
| Project Total | - | • | • | • | \$1,015,702 | \$1,015,702 |
| 2006 Street Improvement and Storm Sewer Bonds | - | - | - | - | 1,015,702 | 1,015,702 |
| Funding Total | - | - | - | • | \$1,015,702 | \$1,015,702 |
| ST85100289 35TH AVE S/O INDIAN SCHOol Complete construction of railroad crossing imp | rovements on 35th A | venue south of | | 5 | Strategic Plan: | Infrastructur |
| | provements on 35th A | venue south of | | | Strategic Plan: | |
| Complete construction of railroad crossing imp Indian School Road. | 400,446 | evenue south of | <u>-</u> | - | Strategic Plan: | District: 400,446 |
| Complete construction of railroad crossing implindian School Road. Construction Project Total | 400,446 \$400,446 | venue south of | <u>.</u> | - - | Strategic Plan: | District: 400,446 \$400,446 |
| Complete construction of railroad crossing imp Indian School Road. Construction Project Total Federal Aid - Street Transportation | 400,446 \$400,446 377,206 | venue south of | - - - | - - - | Strategic Plan: | District: 400,446 \$400,446 377,206 |
| Complete construction of railroad crossing imp Indian School Road. Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues | 400,446 \$400,446 377,206 23,240 | venue south of | - - - - | - - - - | Strategic Plan: | District: 400,446 \$400,446 \$77,206 23,240 |
| Complete construction of railroad crossing imp Indian School Road. Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total | 400,446 \$400,446 377,206 23,240 \$400,446 | - - - - - | - - - - Major Street, Bri | - - - - | - - - - - | District: 400,446 \$400,446 \$77,206 23,240 \$400,446 |
| Complete construction of railroad crossing imp Indian School Road. Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues | 400,446 \$400,446 377,206 23,240 \$400,446 DOBBINS RD | - - - - Function: M | - - - - Major Street, Bri | - - - - dge, Pedestria | - - - - - | District: 400,446 \$400,446 \$77,206 23,240 \$400,446 y Construction |
| Complete construction of railroad crossing imp Indian School Road. Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100302 35TH AVE: OLNEY DRIVE TO Design, acquire right of way and construct one | 400,446 \$400,446 377,206 23,240 \$400,446 DOBBINS RD | - - - - Function: M | - - - - Major Street, Bri | - - - - dge, Pedestria | - - - - an and Bikewa | District: 400,446 \$400,446 377,206 23,240 \$400,446 y Construction |
| Complete construction of railroad crossing imp Indian School Road. Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100302 35TH AVE: OLNEY DRIVE TO | 400,446 \$400,446 377,206 23,240 \$400,446 DOBBINS RD | - - - - Function: M | - - - - Major Street, Bri - 550,000 | - - - - dge, Pedestria | - - - - an and Bikewa | ### District: 400,446 \$400,446 377,206 23,240 \$400,446 \$ |
| Complete construction of railroad crossing implindian School Road. Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100302 35TH AVE: OLNEY DRIVE TO Design, acquire right of way and construct one Land Acquisition | 400,446 \$400,446 377,206 23,240 \$400,446 DOBBINS RD | - - - - Function: M | - 550,000 - | - - - dge, Pedestria 5 750,000 | an and Bikewa Strategic Plan: | District: 400,446 \$400,446 377,206 23,240 \$400,446 y Construction Infrastructur District: 750,000 588,500 2,200,000 |
| Complete construction of railroad crossing implindian School Road. Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100302 35TH AVE: OLNEY DRIVE TO Design, acquire right of way and construct one Land Acquisition Design | 400,446 \$400,446 377,206 23,240 \$400,446 DOBBINS RD | - - - - Function: M | - | - - - - dge, Pedestria | an and Bikewa Strategic Plan: | District: 400,446 \$400,446 377,206 23,240 \$400,446 y Constructio Infrastructur District: 750,000 588,500 |
| Complete construction of railroad crossing implindian School Road. Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100302 35TH AVE: OLNEY DRIVE TO Design, acquire right of way and construct one Land Acquisition Design Construction Project Total Arizona Highway User Revenues | 400,446 \$400,446 377,206 23,240 \$400,446 DOBBINS RD | - - - - Function: M - 38,500 - \$38,500 | 550,000 - \$550,000 550,000 | - - - - dge, Pedestria 5 750,000 - - \$750,000 | - - - - an and Bikewa Strategic Plan: - - 2,200,000 \$2,200,000 | District: 400,446 \$400,446 377,206 23,240 \$400,446 y Constructio Infrastructur District: 750,000 588,500 2,200,000 \$3,538,500 3,538,500 |
| Complete construction of railroad crossing implindian School Road. Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100302 35TH AVE: OLNEY DRIVE TO Design, acquire right of way and construct one Land Acquisition Design Construction Project Total | 400,446 \$400,446 377,206 23,240 \$400,446 DOBBINS RD | - - - - Function: M | 550,000 - \$550,000 | - - - - dge, Pedestria 5 750,000 - - - \$ 750,000 | - - - an and Bikewa Strategic Plan: - - 2,200,000 \$2,200,000 | ### District: 400,446 \$400,446 377,206 23,240 \$400,446 *### Y Constructio Infrastructur District: 750,000 588,500 2,200,000 \$3,538,500 |
| Complete construction of railroad crossing implindian School Road. Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100302 35TH AVE: OLNEY DRIVE TO Design, acquire right of way and construct one Land Acquisition Design Construction Project Total Arizona Highway User Revenues Funding Total ST85100307 56TH ST: DEER VALLEY TO F | 400,446 \$400,446 377,206 23,240 \$400,446 DOBBINS RD mile of major street. | - - - - Function: M - 38,500 - \$38,500 38,500 \$38,500 | 550,000 - \$550,000 550,000 | - - - - dge, Pedestria 5 750,000 - - \$750,000 \$750,000 dge, Pedestria | | ## District: ## 400,446 ## 377,206 ## 23,240 ## 23,240 ## 200,446 ## 200,446 |
| Complete construction of railroad crossing implindian School Road. Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100302 35TH AVE: OLNEY DRIVE TO Design, acquire right of way and construct one Land Acquisition Design Construction Project Total Arizona Highway User Revenues Funding Total | 400,446 \$400,446 377,206 23,240 \$400,446 DOBBINS RD mile of major street. | - - - - Function: M - 38,500 - \$38,500 38,500 \$38,500 | \$550,000 \$550,000 \$550,000 \$550,000 | - - - - dge, Pedestria 5 750,000 - - \$750,000 \$750,000 dge, Pedestria | | ### District: ### 400,446 ### \$400,446 ### 377,206 ### 23,240 ### \$400,446 ### 200,446 ### |
| Complete construction of railroad crossing implindian School Road. Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100302 35TH AVE: OLNEY DRIVE TO Design, acquire right of way and construct one Land Acquisition Design Construction Project Total Arizona Highway User Revenues Funding Total ST85100307 56TH ST: DEER VALLEY TO F Acquire right of way and construct one mile of | 400,446 \$400,446 377,206 23,240 \$400,446 DOBBINS RD mile of major street. | - - - - Function: M - 38,500 - \$38,500 38,500 \$38,500 | \$550,000 \$550,000 \$550,000 \$550,000 | - - - - dge, Pedestria 5 750,000 - - \$750,000 \$750,000 dge, Pedestria | | District: 400,446 \$400,446 377,206 23,240 \$400,446 y Constructio Infrastructur District: 750,000 588,500 2,200,000 \$3,538,500 \$3,538,500 y Constructio Infrastructur District: |
| Complete construction of railroad crossing implindian School Road. Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100302 35TH AVE: OLNEY DRIVE TO Design, acquire right of way and construct one Land Acquisition Design Construction Project Total Arizona Highway User Revenues Funding Total ST85100307 56TH ST: DEER VALLEY TO FA Acquire right of way and construct one mile of Land Acquisition | 400,446 \$400,446 377,206 23,240 \$400,446 DOBBINS RD mile of major street. | - - - - Function: M - 38,500 - \$38,500 38,500 \$38,500 Function: M | \$550,000 \$550,000 \$550,000 \$550,000 | - - - - dge, Pedestria 5 750,000 - - \$750,000 \$750,000 dge, Pedestria | | District: 400,446 \$400,446 377,206 23,240 \$400,446 y Constructio Infrastructur District: 750,000 588,500 2,200,000 \$3,538,500 \$3,538,500 y Constructio Infrastructur District: 500,000 |
| Complete construction of railroad crossing implindian School Road. Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100302 35TH AVE: OLNEY DRIVE TO Design, acquire right of way and construct one Land Acquisition Design Construction Project Total Arizona Highway User Revenues Funding Total ST85100307 56TH ST: DEER VALLEY TO F Acquire right of way and construct one mile of Land Acquisition Construction | 400,446 \$400,446 377,206 23,240 \$400,446 DOBBINS RD mile of major street. | | \$550,000 \$550,000 \$550,000 \$550,000 | - - - - dge, Pedestria 5 750,000 - - \$750,000 \$750,000 dge, Pedestria | | District: 400,446 \$400,446 377,206 23,240 \$400,446 y Constructio Infrastructur District: 750,000 588,500 2,200,000 \$3,538,500 \$3,538,500 y Constructio Infrastructur District: 500,000 6,000,000 |
| Complete construction of railroad crossing implindian School Road. Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100302 35TH AVE: OLNEY DRIVE TO Design, acquire right of way and construct one Land Acquisition Design Construction Project Total Arizona Highway User Revenues Funding Total ST85100307 56TH ST: DEER VALLEY TO F Acquire right of way and construct one mile of Land Acquisition Construction Project Total | 400,446 \$400,446 377,206 23,240 \$400,446 DOBBINS RD mile of major street. | - - - - Function: M - 38,500 - \$38,500 38,500 \$38,500 Function: M | \$550,000 \$550,000 \$550,000 \$550,000 | - - - - dge, Pedestria 5 750,000 - - \$750,000 \$750,000 dge, Pedestria | | District: 400,446 \$400,446 377,206 23,240 \$400,446 y Constructio Infrastructur District: 750,000 588,500 2,200,000 \$3,538,500 \$3,538,500 y Constructio Infrastructur District: 500,000 6,000,000 \$6,500,000 |
| Complete construction of railroad crossing implindian School Road. Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100302 35TH AVE: OLNEY DRIVE TO Design, acquire right of way and construct one Land Acquisition Design Construction Project Total Arizona Highway User Revenues Funding Total ST85100307 56TH ST: DEER VALLEY TO F Acquire right of way and construct one mile of Land Acquisition Construction | 400,446 \$400,446 377,206 23,240 \$400,446 DOBBINS RD mile of major street. | | \$550,000 \$550,000 \$550,000 \$550,000 | - - - - dge, Pedestria 5 750,000 - - \$750,000 \$750,000 dge, Pedestria | | ## District: ## 400,446 ## 377,206 ## 23,240 ## 23,240 ## 200,446 ## 200,446 |

| Project No. P | Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|--------------------|---------------------------------|-------------------------|--------------|-----------------|----------------|-------------------------------------|-------------------------|
| ST85100309 35 | TH AVE: DOBBINS TO BASI | ELINE RD | Function: | Major Street, B | Bridge, Pedest | rian and Bikewa | y Construction |
| Design, acquire ri | ight of way and construct one | mile of major street. | | | | Strategic Plan: | Infrastructure |
| | | | | | | | District: 7 |
| Land Acquisition | | - | - | 1,500,000 | - | - | 1,500,000 |
| Design | | - | 660,000 | 60,000 | - | - | 720,000 |
| Construction | | - | - | - | 5,280,000 | - | 5,280,000 |
| Project | t Total | - | \$660,000 | \$1,560,000 | \$5,280,000 | - | \$7,500,000 |
| Arizona Highway | User Revenues | - | 660,000 | 1,560,000 | 5,280,000 | - | 7,500,000 |
| Fundin | ıg Total | - | \$660,000 | \$1,560,000 | \$5,280,000 | - | \$7,500,000 |
| ST85100314 64 | ITH ST: UTOPIA-LOOP 101 | | Function: | Major Street, B | Bridge, Pedest | rian and Bikewa | y Construction |
| Design and acqui | re land for one mile of major s | treet. | | | | Strategic Plan: | Infrastructure |
| | | | | | | | District: 2 |
| Land Acquisition | | - | - | - | - | 3,000,000 | 3,000,000 |
| Design | | - | - | - | 560,000 | - | 560,000 |
| Project | t Total | - | - | - | \$560,000 | \$3,000,000 | \$3,560,000 |
| Impact Fee - Des | ert View, N-Streets | - | - | - | 560,000 | - | 560,000 |
| Arizona Highway | User Revenues | - | - | - | - | 3,000,000 | 3,000,000 |
| Fundin | ıg Total | - | - | - | \$560,000 | \$3,000,000 | \$3,560,000 |
| ST85100321 TH | HOMAS & I-17 INTERCHANG | E UPGRADE | Function: | Major Street, B | Bridge, Pedest | rian and Bikewa | y Construction |
| Construct improve | ements for the Thomas Road | & I-17 Freeway inter | change. | | | Strategic Plan: | |
| | | | | | | | District: 4 & 8 |
| Construction | | | - | | | 114,000 | 114,000 |
| Project | t Total | - | - | - | - | \$114,000 | \$114,000 |
| 1988 Freeway Mit | tigation Bonds | - | - | - | - | 114,000 | 114,000 |
| Fundin | ig Total | - | - | - | - | \$114,000 | \$114,000 |
| | DIAN SCHOOL & I-17 INTER | CHANGE | Function: | Major Street, B | Bridge, Pedest | rian and Bikewa | y Construction |
| | PGRADE | Dood 9 L 17 Francisco | interchange | | | Ctuata via Diana | Information at the same |
| Construct improve | ements for the Indian School F | Hoad & I-17 Freeway | interchange. | | | Strategic Plan: | District: 4 |
| 0 | | | | | | 070.000 | |
| Construction | . Tatal | | - | - | - | 370,000 | 370,000 |
| Project | | - | - | - | - | \$370,000 | \$370,000 |
| 1988 Freeway Mit | - | | - | - | - | 370,000 | 370,000 |
| Fundin | ig Total | - | - | - | • | \$370,000 | \$370,000 |
| ST85100323 NO | ORTHERN & I-17 INTERCHAI | NGE UPGRADE | Function: | Major Street, B | Bridge, Pedest | rian and Bikewa | y Construction |
| Construct improve | ements for the Northern Avenu | ue & I-17 Freeway in | terchange. | | | Strategic Plan: | Infrastructure |
| | | | | | | | District: 5 |
| Construction | | - | - | - | - | 115,000 | 115,000 |
| Project | t Total | - | - | - | - | \$115,000 | \$115,000 |
| 1988 Freeway Mit | tigation Bonds | - | - | - | - | 115,000 | 115,000 |
| | ig Total | - | - | - | - | \$115,000 | \$115,000 |
| ST85100224 C | AMELBACK & I-17 INTERCH | ANGE LIDGEADE | Functions | Major Stroot B | Pridge Bodoct | rian and Bikewa | v Construction |
| | ements for the Camelback Ro | | | major Street, B | muye, Pedest | rıan and Bikeway Strategic Plan: | - |
| Constituct improve | oments for the Gameiback No. | au a 1-17 1 166 way III | toronarige. | | | Strategic Fidit: | District: 6 |
| Construction | | | | | | 107.000 | |
| Construction | t Total | | - | - | - | 107,000 | 107,000 |
| Project | | - | - | - | • | \$107,000 | \$107,000 |
| 1988 Freeway Mit | · • | | - | - | - | 107,000 | 107,000 |
| Fundin | ng Total | - | - | - | • | \$107,000 | \$107,000 |

| Project No. | Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|--|---|--|---------------------------|--|---|---|---|
| ST85100325 | NWC 7TH AVE & MONTECITO | AVE | Function: N | //ajor Street, Bri | dge, Pedestria | an and Bikeway | Construction |
| Construct imp | rovements on the northwest corne | er of 7th Avenue & N | Montecito Avenu | e. | • | Strategic Plan: | |
| | | | | | | | District: 4 |
| Construction | | | - | - | - | 25,000 | 25,000 |
| Pro | ject Total | - | - | - | - | \$25,000 | \$25,000 |
| | nprovements Bonds | - | - | - | - | 25,000 | 25,000 |
| Fun | ding Total | - | - | - | - | \$25,000 | \$25,000 |
| ST85100326 | I-17 FREEWAY CORRIDOR PLA | AN | Function: N | Major Street, Bri | dge, Pedestria | an and Bikeway | Construction |
| Update the I-1 | 7 Freeway Corridor Plan. | | | | , | Strategic Plan: | |
| | | | | | | Distric | ct: 1,2,3,4,5&7 |
| Design | | - | - | - | - | 600,000 | 600,000 |
| Pro | ject Total | - | - | - | - | \$600,000 | \$600,000 |
| 1988 Freeway | Mitigation Bonds | - | - | - | - | 600,000 | 600,000 |
| Fun | ding Total | - | - | - | - | \$600,000 | \$600,000 |
| ST85100329 | SONORAN DESERT DRIVE | | Function: N | //ajor Street, Bri | dge, Pedestria | an and Bikeway | / Construction |
| Design and co | onstruct one quarter mile of major s | street. | | | 9 | Strategic Plan: | Infrastructure |
| | | | | | | | District: 2 |
| Construction | | | - | - | 715,000 | - | 715,000 |
| Pro | ject Total | - | - | - | \$715,000 | - | \$715,000 |
| | ay User Revenues | - | - | - | 715,000 | - | 715,000 |
| Arizona Highw | | | | - | \$715,000 | - | \$715,000 |
| Fun ST85100333 Avenida Rio S | ARS BROADWAY - 43 AVE-35 A salado Project construction of Broa | | | //ajor Street, Bri | _ | an and Bikeway Strategic Plan: | |
| Fun ST85100333 Avenida Rio S 35th Avenue. | ARS BROADWAY - 43 AVE-35 A salado Project construction of Broa | dway Road from 43 | | Major Street, Bri | _ | - | Infrastructure District: 7 |
| Fun ST85100333 Avenida Rio S 35th Avenue. | ARS BROADWAY - 43 AVE-35 As alado Project construction of Broad | dway Road from 43 | | Major Street, Bri | _ | - | District: 7 |
| ST85100333 Avenida Rio S 35th Avenue. Land Acquisiti Pro | ARS BROADWAY - 43 AVE-35 As alado Project construction of Broad on ject Total | 300,000 \$300,000 | | Major Street, Bri - - - | _ | - | District: 7 300,000 \$300,000 |
| ST85100333 Avenida Rio S 35th Avenue. Land Acquisiti Pro | ARS BROADWAY - 43 AVE-35 A salado Project construction of Broad on ject Total Street Transportation | 300,000 \$300,000 210,000 | | Major Street, Bri - - - - | _ | - | District: 7 300,000 \$300,000 210,000 |
| ST85100333 Avenida Rio S 35th Avenue. Land Acquisiti Pro Federal Aid - S AHUR Capital | ARS BROADWAY - 43 AVE-35 A salado Project construction of Broad on ject Total Street Transportation | 300,000 \$300,000 | | Major Street, Bri | _ | - | District: 7 300,000 \$300,000 |
| Fun ST85100333 Avenida Rio S 35th Avenue. Land Acquisiti Pro Federal Aid - S AHUR Capital | ARS BROADWAY - 43 AVE-35 A calado Project construction of Broad on ject Total Street Transportation Reserve | 300,000 \$300,000 210,000 90,000 \$300,000 | - - - - - | - - - - - | - - - - | Strategic Plan: | District: 7 300,000 \$300,000 210,000 90,000 \$300,000 |
| ST85100333 Avenida Rio S 35th Avenue. Land Acquisiti Pro Federal Aid - S AHUR Capital Fun ST85100334 | ARS BROADWAY - 43 AVE-35 A Salado Project construction of Broad on ject Total Street Transportation Reserve iding Total ARS BROADWAY - 51 AVE-43 A | 300,000 \$300,000 210,000 90,000 \$300,000 | ard Avenue to Function: N | Major Street, Bri | - - - - - dge, Pedestria | Strategic Plan: | District: 7 300,000 \$300,000 210,000 90,000 \$300,000 |
| ST85100333 Avenida Rio S 35th Avenue. Land Acquisiti Pro Federal Aid - S AHUR Capital Fun ST85100334 | ARS BROADWAY - 43 AVE-35 A calado Project construction of Broad on ject Total Street Transportation Reserve | 300,000 \$300,000 210,000 90,000 \$300,000 | ard Avenue to Function: N | - - - - - | - - - - - dge, Pedestria | Strategic Plan: an and Bikeway | District: 7 300,000 \$300,000 210,000 90,000 \$300,000 \$Construction Infrastructure |
| ST85100333 Avenida Rio S 35th Avenue. Land Acquisiti Pro Federal Aid - S AHUR Capital Fun ST85100334 Avenida Rio S | ARS BROADWAY - 43 AVE-35 A Salado Project construction of Broad on ject Total Street Transportation Reserve iding Total ARS BROADWAY - 51 AVE-43 A | 300,000 \$300,000 210,000 90,000 \$300,000 | ard Avenue to Function: N | - - - - - | - - - - - dge, Pedestria | Strategic Plan: an and Bikeway | District: 7 300,000 \$300,000 210,000 90,000 \$300,000 \$Construction Infrastructure |
| Fun ST85100333 Avenida Rio S 35th Avenue. Land Acquisiti Pro Federal Aid - S AHUR Capital Fun ST85100334 Avenida Rio S 43rd Avenue. Land Acquisiti | ARS BROADWAY - 43 AVE-35 A calado Project construction of Broad on ject Total Street Transportation Reserve iding Total ARS BROADWAY - 51 AVE-43 A calado Project construction of Broad on | 300,000 \$300,000 210,000 90,000 \$300,000 AVE adway Road from 5 | ard Avenue to Function: N | - - - - - | - - - - - dge, Pedestria | Strategic Plan: an and Bikeway | District: 7 & 8 325,000 |
| Fun ST85100333 Avenida Rio S 35th Avenue. Land Acquisiti Pro Federal Aid - S AHUR Capital Fun ST85100334 Avenida Rio S 43rd Avenue. Land Acquisiti | ARS BROADWAY - 43 AVE-35 A calado Project construction of Broad on ject Total Street Transportation Reserve ading Total ARS BROADWAY - 51 AVE-43 A calado Project construction of Broad | 300,000 \$300,000 210,000 90,000 \$300,000 AVE adway Road from 5 | ard Avenue to Function: N | - - - - - | - - - - - dge, Pedestria | Strategic Plan: an and Bikeway | District: 7 300,000 \$300,000 210,000 90,000 \$300,000 / Construction Infrastructure District: 7 & 8 |
| Fun ST85100333 Avenida Rio S 35th Avenue. Land Acquisiti Pro Federal Aid - S AHUR Capital Fun ST85100334 Avenida Rio S 43rd Avenue. Land Acquisiti Pro Federal Aid - S | ARS BROADWAY - 43 AVE-35 A calado Project construction of Broad on ject Total Street Transportation Reserve ading Total ARS BROADWAY - 51 AVE-43 A calado Project construction of Broad on ject Total Street Transportation | 300,000 \$300,000 210,000 90,000 \$300,000 AVE adway Road from 5: 325,000 \$325,000 227,500 | ard Avenue to Function: N | - - - - - | - - - - - dge, Pedestria | Strategic Plan: an and Bikeway | District: 7 300,000 \$300,000 210,000 90,000 \$300,000 / Construction Infrastructure District: 7 & 8 325,000 \$325,000 227,500 |
| ST85100333 Avenida Rio S 35th Avenue. Land Acquisiti Pro Federal Aid - S AHUR Capital Fun ST85100334 Avenida Rio S 43rd Avenue. Land Acquisiti Pro Federal Aid - S AHUR Capital | ARS BROADWAY - 43 AVE-35 A calado Project construction of Broad on ject Total Street Transportation Reserve ading Total ARS BROADWAY - 51 AVE-43 A calado Project construction of Broad on ject Total Street Transportation Reserve | 300,000 \$300,000 210,000 90,000 \$300,000 AVE adway Road from 5 325,000 \$325,000 227,500 97,500 | ard Avenue to Function: N | - - - - - | - - - - - dge, Pedestria | Strategic Plan: an and Bikeway | District: 7 300,000 \$300,000 210,000 90,000 \$300,000 / Construction Infrastructure District: 7 & 8 325,000 \$325,000 227,500 97,500 |
| Fun ST85100333 Avenida Rio S 35th Avenue. Land Acquisiti Pro Federal Aid - S AHUR Capital Fun ST85100334 Avenida Rio S 43rd Avenue. Land Acquisiti Pro Federal Aid - S AHUR Capital | ARS BROADWAY - 43 AVE-35 A calado Project construction of Broad on ject Total Street Transportation Reserve ading Total ARS BROADWAY - 51 AVE-43 A calado Project construction of Broad on ject Total Street Transportation | 300,000 \$300,000 210,000 90,000 \$300,000 AVE adway Road from 5: 325,000 \$325,000 227,500 | ard Avenue to Function: N | - - - - - | - - - - - dge, Pedestria | Strategic Plan: an and Bikeway | District: 7 300,000 \$300,000 210,000 90,000 \$300,000 / Construction Infrastructure District: 7 & 8 325,000 \$325,000 227,500 |
| Fun ST85100333 Avenida Rio S 35th Avenue. Land Acquisiti Pro Federal Aid - S AHUR Capital Fun ST85100334 Avenida Rio S 43rd Avenue. Land Acquisiti Pro Federal Aid - S AHUR Capital Fun | ARS BROADWAY - 43 AVE-35 A calado Project construction of Broad on ject Total Street Transportation Reserve iding Total ARS BROADWAY - 51 AVE-43 A calado Project construction of Broad on ject Total Street Transportation Reserve iding Total Street Transportation Reserve iding Total SONORAN BLVD: 23RD AVE To | 300,000 \$300,000 210,000 90,000 \$300,000 AVE adway Road from 5: 325,000 \$325,000 227,500 97,500 \$325,000 | Function: Market 15 | - - - - - | dge, Pedestria | Strategic Plan: an and Bikeway Strategic Plan: | District: 7 300,000 \$300,000 210,000 90,000 \$300,000 / Construction Infrastructure District: 7 & 8 325,000 \$227,500 97,500 \$325,000 |
| Fun ST85100333 Avenida Rio S 35th Avenue. Land Acquisiti Pro Federal Aid - S AHUR Capital Fun ST85100334 Avenida Rio S 43rd Avenue. Land Acquisiti Pro Federal Aid - S AHUR Capital Fun ST85100335 | ARS BROADWAY - 43 AVE-35 A calado Project construction of Broad on ject Total Street Transportation Reserve ading Total ARS BROADWAY - 51 AVE-43 A calado Project construction of Broad on ject Total Street Transportation Reserve ading Total SONORAN BLVD: 23RD AVE TO RD | 300,000 \$300,000 210,000 90,000 \$300,000 AVE adway Road from 5: 325,000 325,000 227,500 97,500 \$325,000 CAVE CREEK | Function: N | - - - Major Street, Bri - - - | dge, Pedestria | Strategic Plan: an and Bikeway Strategic Plan: an and Bikeway | District: 7 300,000 \$300,000 210,000 90,000 \$300,000 / Construction Infrastructure District: 7 & 8 325,000 \$325,000 227,500 97,500 \$325,000 / Construction |
| ST85100333 Avenida Rio S 35th Avenue. Land Acquisiti Pro Federal Aid - S AHUR Capital Fun ST85100334 Avenida Rio S 43rd Avenue. Land Acquisiti Pro Federal Aid - S AHUR Capital Fun ST85100335 Complete con | ARS BROADWAY - 43 AVE-35 A calado Project construction of Broad on ject Total Street Transportation Reserve iding Total ARS BROADWAY - 51 AVE-43 A calado Project construction of Broad on ject Total Street Transportation Reserve iding Total Street Transportation Reserve iding Total SONORAN BLVD: 23RD AVE To | 300,000 \$300,000 210,000 90,000 \$300,000 AVE adway Road from 5: 325,000 325,000 227,500 97,500 \$325,000 CAVE CREEK | Function: N | - - - Major Street, Bri - - - | dge, Pedestria | Strategic Plan: an and Bikeway Strategic Plan: | District: 7 300,000 \$300,000 210,000 90,000 \$300,000 / Construction Infrastructure District: 7 & 8 325,000 \$325,000 227,500 97,500 \$325,000 / Construction |
| ST85100333 Avenida Rio S 35th Avenue. Land Acquisiti Pro Federal Aid - S AHUR Capital Fun ST85100334 Avenida Rio S 43rd Avenue. Land Acquisiti Pro Federal Aid - S AHUR Capital Fun ST85100335 Complete con major street. | ARS BROADWAY - 43 AVE-35 A calado Project construction of Broad on ject Total Street Transportation Reserve iding Total ARS BROADWAY - 51 AVE-43 A calado Project construction of Broad on ject Total Street Transportation Reserve iding Total SONORAN BLVD: 23RD AVE TO RD struction and right of way acquisition | 300,000 \$300,000 210,000 90,000 \$300,000 AVE adway Road from 5: 325,000 325,000 227,500 97,500 \$325,000 CAVE CREEK | Function: N | - - - Major Street, Bri - - - | dge, Pedestria | Strategic Plan: an and Bikeway Strategic Plan: an and Bikeway | District: 7 & 8 325,000 \$325,000 \$7,500 \$7,500 \$1,0 |
| ST85100333 Avenida Rio S 35th Avenue. Land Acquisiti Pro Federal Aid - S AHUR Capital Fun ST85100334 Avenida Rio S 43rd Avenue. Land Acquisiti Pro Federal Aid - S AHUR Capital Fun ST85100335 Complete con major street. | ARS BROADWAY - 43 AVE-35 A calado Project construction of Broad on ject Total Street Transportation Reserve iding Total ARS BROADWAY - 51 AVE-43 A calado Project construction of Broad on ject Total Street Transportation Reserve iding Total SONORAN BLVD: 23RD AVE TO RD struction and right of way acquisition | 300,000 \$300,000 \$10,000 210,000 90,000 \$300,000 AVE adway Road from 51 325,000 \$325,000 227,500 97,500 \$325,000 CAVE CREEK on for seven and a | Function: N | - - - Major Street, Bri - - - | dge, Pedestria | Strategic Plan: an and Bikeway Strategic Plan: an and Bikeway | District: 7 & 8 325,000 \$325,000 \$27,500 \$325,000 \$10,000 \$325,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 |
| ST85100333 Avenida Rio S 35th Avenue. Land Acquisiti Pro Federal Aid - S AHUR Capital Fun ST85100334 Avenida Rio S 43rd Avenue. Land Acquisiti Pro Federal Aid - S AHUR Capital Fun ST85100335 Complete con major street. Land Acquisiti Construction | ARS BROADWAY - 43 AVE-35 A calado Project construction of Broad con ject Total Street Transportation Reserve iding Total ARS BROADWAY - 51 AVE-43 A calado Project construction of Broad con ject Total Street Transportation Reserve iding Total Street Transportation Reserve iding Total SONORAN BLVD: 23RD AVE TO RD struction and right of way acquisition | 300,000 \$300,000 \$10,000 210,000 90,000 \$300,000 AVE adway Road from 5: 325,000 \$325,000 227,500 97,500 \$325,000 O CAVE CREEK on for seven and a | Function: N | - - - Major Street, Bri - - - Major Street, Bri | dge, Pedestria | Strategic Plan: an and Bikeway Strategic Plan: an and Bikeway Strategic Plan: | District: 7 300,000 \$300,000 210,000 90,000 \$300,000 / Construction Infrastructure District: 7 & 8 325,000 \$325,000 227,500 97,500 \$325,000 / Construction Infrastructure District: 2 1,800,000 40,000 |
| ST85100333 Avenida Rio S 35th Avenue. Land Acquisiti Pro Federal Aid - S AHUR Capital Fun ST85100334 Avenida Rio S 43rd Avenue. Land Acquisiti Pro Federal Aid - S AHUR Capital Fun ST85100335 Complete con major street. Land Acquisiti Construction Pro | ARS BROADWAY - 43 AVE-35 A calado Project construction of Broad con ject Total Street Transportation Reserve dding Total ARS BROADWAY - 51 AVE-43 A calado Project construction of Broad con ject Total Street Transportation Reserve dding Total SONORAN BLVD: 23RD AVE TO RD struction and right of way acquisition on ject Total | 300,000 \$300,000 210,000 90,000 \$300,000 AVE adway Road from 5 325,000 \$325,000 227,500 97,500 \$325,000 O CAVE CREEK on for seven and a 40,000 \$40,000 | Function: N | - - - Major Street, Bri - - - Major Street, Bri | | Strategic Plan: an and Bikeway Strategic Plan: an and Bikeway | District: 7 300,000 \$300,000 210,000 90,000 \$300,000 / Construction Infrastructure District: 7 & 8 325,000 \$325,000 \$227,500 97,500 \$325,000 / Construction Infrastructure District: 2 1,800,000 40,000 \$1,840,000 |
| ST85100333 Avenida Rio S 35th Avenue. Land Acquisiti Pro Federal Aid - S AHUR Capital Fun ST85100334 Avenida Rio S 43rd Avenue. Land Acquisiti Pro Federal Aid - S AHUR Capital Fun ST85100335 Complete con major street. Land Acquisiti Construction Pro Arizona Highw | ARS BROADWAY - 43 AVE-35 A calado Project construction of Broad con ject Total Street Transportation Reserve iding Total ARS BROADWAY - 51 AVE-43 A calado Project construction of Broad con ject Total Street Transportation Reserve iding Total Street Transportation Reserve iding Total SONORAN BLVD: 23RD AVE TO RD struction and right of way acquisition | 300,000 \$300,000 \$10,000 210,000 90,000 \$300,000 AVE adway Road from 5: 325,000 \$325,000 227,500 97,500 \$325,000 O CAVE CREEK on for seven and a | Function: N | Major Street, Bri Major Street, Bri | dge, Pedestria | Strategic Plan: an and Bikeway Strategic Plan: an and Bikeway Strategic Plan: | District: 7 300,000 \$300,000 210,000 90,000 \$300,000 / Construction Infrastructure District: 7 & 8 325,000 \$325,000 227,500 97,500 \$325,000 / Construction Infrastructure District: 2 1,800,000 40,000 |

| Project No. Project 1 | Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|--|---|---|--|--|---|---|---|
| ST85100336 15TH AVE | E, N/O LINCOLN RR IMF | • | Function: | Major Street, I | Bridge, Pedestı | rian and Bikeway | Construction |
| | oach slabs, curb, gutter a | nd sidewalk at Un | ion Pacific | | | Strategic Plan: | Infrastructure |
| Railroad Crossing. | | | | | | | District: 8 |
| Land Acquisition | | 12,650 | | | | | 12,650 |
| Construction | | 200,000 | _ | _ | _ | - | 200,000 |
| Project Total | - | \$212,650 | | - | _ | - | \$212,650 |
| Federal Aid - Street Trans | enortation | 200,600 | | _ | _ | _ | 200,600 |
| Arizona Highway User Re | • | 12,050 | _ | | | | 12,050 |
| Funding Total | - | \$212,650 | | | - | | \$212,650 |
| | | | Function | Majar Ctroot I | Duides Dadaats | vian and Bikawa | . , |
| ST85100337 15TH AVE Acquire right of way and of | | | | Major Street, I | Briage, Peaesti | rian and Bikeway Strategic Plan: | |
| Railroad Crossing. | | | | | | | District: |
| Land Acquisition | | 12,650 | _ | _ | _ | _ | 12,650 |
| Construction | | 261,000 | - | - | - | - | 261,000 |
| Project Total | - | \$273,650 | | - | - | - | \$273,650 |
| Federal Aid - Street Trans | enortation | 259,500 | _ | _ | _ | _ | 259,500 |
| Arizona Highway User Re | ' | 14,150 | _ | _ | _ | _ | 14,150 |
| Funding Total | - | \$273,650 | | _ | _ | - | \$273,650 |
| • | E N/O HARRIOON HRR | | F | M-: 04 1 | D.: d | | . 0 1 1 |
| 0705400000 05711 41/5 | F N/O HARRISON HURI | KIMP. | Function: | Major Street, I | Briage, Peaesti | rian and Bikeway | |
| | • | | مانيند ادميداد؛ | | | Otrocks of a Disease | |
| Acquire right of way and | construct concrete appro- | | n island, curb, | | | Strategic Plan: | Infrastructure |
| Acquire right of way and | construct concrete appro- | | n island, curb, | | | Strategic Plan: | Infrastructure District: 7 |
| Acquire right of way and ogutter and sidewalk at Un | construct concrete appro- | | n island, curb, | | | Strategic Plan: | |
| Acquire right of way and ogutter and sidewalk at Un | construct concrete appro- | ssing. | n island, curb, - - | - 141,870 | - - | Strategic Plan: | District: 7 |
| Acquire right of way and ogutter and sidewalk at Un Land Acquisition | construct concrete appro- | ssing. | n island, curb, - - | - | - - - | Strategic Plan: | District: 27,000 |
| Acquire right of way and of gutter and sidewalk at Un Land Acquisition Construction Project Total | construct concrete appronion Pacific Railroad Cros | 27,000 - | n island, curb, - - - | - 141,870 | - - - | Strategic Plan: | 27,000 141,870 |
| Acquire right of way and of gutter and sidewalk at Un Land Acquisition Construction Project Total Federal Aid - Street Trans | construct concrete appronion Pacific Railroad Cros | 27,000 - \$27,000 | n island, curb, - - - - | 141,870 \$141,870 | - - - - | Strategic Plan: | 27,000 141,870 \$168,870 |
| Project Total | construct concrete appronion Pacific Railroad Cros | 27,000 - \$27,000 25,500 | n island, curb, - - - - - | 141,870 \$141,870 135,000 | - - - - - | Strategic Plan: | 27,000 141,870 \$168,870 160,500 |
| Acquire right of way and of gutter and sidewalk at Un Land Acquisition Construction Project Total Federal Aid - Street Trans Arizona Highway User Re Funding Total | construct concrete appronion Pacific Railroad Cros | \$27,000 \$27,000 25,500 1,500 \$27,000 | - - - - - | 141,870 \$141,870 135,000 6,870 \$141,870 | - - - - - Bridge, Pedestr | Strategic Plan: | 27,000 141,870 \$168,870 160,500 8,370 \$168,870 |
| Acquire right of way and of gutter and sidewalk at Un Land Acquisition Construction Project Total Federal Aid - Street Trans Arizona Highway User Re Funding Total | construct concrete appronion Pacific Railroad Crossississississississississississississi | 27,000 \$27,000 25,500 1,500 \$27,000 RD TO BUCKEYE | - - - - - | 141,870 \$141,870 135,000 6,870 \$141,870 | - - - - - Bridge, Pedestr | - - - - - - | 27,000 141,870 \$168,870 160,500 8,370 \$168,870 \$ Construction |
| Acquire right of way and of gutter and sidewalk at Un Land Acquisition Construction Project Total Federal Aid - Street Trans Arizona Highway User Re Funding Total ST85100341 27TH AVE | construct concrete appronion Pacific Railroad Crossississississississississississississi | 27,000 \$27,000 25,500 1,500 \$27,000 RD TO BUCKEYE | - - - - - | 141,870 \$141,870 135,000 6,870 \$141,870 | - - - - - Bridge, Pedestr | - - - - - rian and Bikeway | 27,000 141,870 \$168,870 160,500 8,370 \$168,870 / Construction |
| Acquire right of way and of gutter and sidewalk at Un Land Acquisition Construction Project Total Federal Aid - Street Trans Arizona Highway User Re Funding Total ST85100341 27TH AVE Design, acquire right of w | construct concrete appronion Pacific Railroad Crossississississississississississississi | 27,000 \$27,000 25,500 1,500 \$27,000 RD TO BUCKEYE | - - - - - | 141,870 \$141,870 135,000 6,870 \$141,870 | - - - - Bridge, Pedestr | - - - - - rian and Bikeway | 27,000 141,870 \$168,870 160,500 8,370 \$168,870 / Construction |
| Acquire right of way and of gutter and sidewalk at Un Land Acquisition Construction Project Total Federal Aid - Street Trans Arizona Highway User Refunding Total ST85100341 27TH AVE Design, acquire right of w Land Acquisition | construct concrete appronion Pacific Railroad Crossississississississississississississi | 27,000 \$27,000 25,500 1,500 \$27,000 RD TO BUCKEYE | - - - - - | 141,870 \$141,870 135,000 6,870 \$141,870 Major Street, I | - - - - Bridge, Pedestr - - | - - - - - rian and Bikeway | 27,000 141,870 \$168,870 160,500 8,370 \$168,870 / Construction Infrastructure District: |
| Acquire right of way and of gutter and sidewalk at Un Land Acquisition Construction Project Total Federal Aid - Street Trans Arizona Highway User Refunding Total ST85100341 27TH AVE Design, acquire right of w Land Acquisition Design | construct concrete appronion Pacific Railroad Crossississississississississississississi | 27,000 \$27,000 25,500 1,500 \$27,000 RD TO BUCKEYE | - - - - Function: | 141,870 \$141,870 135,000 6,870 \$141,870 Major Street, I | - - - - Bridge, Pedestr - - - 7,250,000 | - - - - - rian and Bikeway | 27,000 141,870 \$168,870 160,500 8,370 \$168,870 / Construction Infrastructure District: 1,400,000 |
| Acquire right of way and of gutter and sidewalk at Un Land Acquisition Construction Project Total Federal Aid - Street Trans Arizona Highway User Refunding Total ST85100341 27TH AVE Design, acquire right of w Land Acquisition Design | construct concrete appronion Pacific Railroad Crossississississississississississississi | 27,000 \$27,000 25,500 1,500 \$27,000 RD TO BUCKEYE | - - - - Function: | 141,870 \$141,870 135,000 6,870 \$141,870 Major Street, I | - | - - - - - rian and Bikeway | 27,000 141,870 \$168,870 160,500 8,370 \$168,870 / Construction Infrastructure District: 1,400,000 550,000 |
| Acquire right of way and of gutter and sidewalk at Un Land Acquisition Construction Project Total Federal Aid - Street Trans Arizona Highway User Refunding Total ST85100341 27TH AVE Design, acquire right of w Land Acquisition Design Construction Project Total | construct concrete appronion Pacific Railroad Crossisportation evenues E: LOWER BUCKEYE Rayay and construct one miles | 27,000 \$27,000 25,500 1,500 \$27,000 RD TO BUCKEYE | - - - - - - - 550,000 - \$550,000 | 141,870 \$141,870 135,000 6,870 \$141,870 Major Street, I | 7,250,000 \$ 7,250,000 | rian and Bikeway Strategic Plan: | 27,000 141,870 \$168,870 160,500 8,370 \$168,870 / Construction Infrastructure District: 1,400,000 550,000 7,250,000 \$9,200,000 |
| Acquire right of way and of gutter and sidewalk at Un Land Acquisition Construction Project Total Federal Aid - Street Trans Arizona Highway User Refunding Total ST85100341 27TH AVE Design, acquire right of w Land Acquisition Design Construction Project Total | construct concrete appronion Pacific Railroad Crossisportation evenues E: LOWER BUCKEYE Revay and construct one mile | 27,000 \$27,000 25,500 1,500 \$27,000 RD TO BUCKEYE | - - - - - Function: | 141,870 \$141,870 135,000 6,870 \$141,870 Major Street, I | 7,250,000 | rian and Bikeway Strategic Plan: | 27,000 141,870 \$168,870 160,500 8,370 \$168,870 / Construction Infrastructure District: 1,400,000 550,000 7,250,000 |
| Acquire right of way and of gutter and sidewalk at Un Land Acquisition Construction Project Total Federal Aid - Street Trans Arizona Highway User Refunding Total ST85100341 27TH AVE Design, acquire right of w Land Acquisition Design Construction Project Total Arizona Highway User Refunding Total | construct concrete appronion Pacific Railroad Crossisportation evenues E: LOWER BUCKEYE Revay and construct one mile evenues | 27,000 - \$27,000 25,500 1,500 \$27,000 RD TO BUCKEYE le of major street | Function: 550,000 \$550,000 \$550,000 | 141,870 \$141,870 135,000 6,870 \$141,870 Major Street, I | 7,250,000 \$ 7,250,000 7,250,000 \$ 7,250,000 | rian and Bikeway Strategic Plan: | 27,000 141,870 \$168,870 160,500 8,370 \$168,870 / Construction Infrastructure District: 7 1,400,000 550,000 7,250,000 \$9,200,000 \$9,200,000 |
| Acquire right of way and of gutter and sidewalk at Understand Street Total Federal Aid - Street Trans Arizona Highway User Refunding Total ST85100341 27TH AVE Design, acquire right of was a construction Project Total Arizona Highway User Refunding Total Arizona Highway User Refunding Total Arizona Highway User Refunding Total ST85100342 BUCKEY | construct concrete appronion Pacific Railroad Crossisportation evenues E: LOWER BUCKEYE Rayay and construct one mile evenues E evenues I E RD: 7TH ST TO 16TH | 27,000 | Function: 550,000 \$550,000 \$550,000 \$nuction: | 141,870 \$141,870 135,000 6,870 \$141,870 Major Street, I | 7,250,000 \$ 7,250,000 7,250,000 \$ 7,250,000 | rian and Bikeway Strategic Plan: | 27,000 141,870 \$168,870 160,500 8,370 \$168,870 / Construction Infrastructure District: 1,400,000 550,000 7,250,000 \$9,200,000 \$9,200,000 \$9,200,000 / Construction |
| Acquire right of way and of gutter and sidewalk at Understand Street Total Federal Aid - Street Trans Arizona Highway User Refunding Total ST85100341 27TH AVE Design, acquire right of was a construction Project Total Arizona Highway User Refunding Total Arizona Highway User Refunding Total Arizona Highway User Refunding Total ST85100342 BUCKEY | construct concrete appronion Pacific Railroad Crossisportation evenues E: LOWER BUCKEYE Revay and construct one mile evenues | 27,000 | Function: 550,000 \$550,000 \$550,000 \$nuction: | 141,870 \$141,870 135,000 6,870 \$141,870 Major Street, I | 7,250,000 \$ 7,250,000 7,250,000 \$ 7,250,000 | rian and Bikeway Strategic Plan: | 27,000 141,870 \$168,870 160,500 8,370 \$168,870 / Construction Infrastructure District: 1,400,000 550,000 7,250,000 \$9,200,000 \$9,200,000 / Construction Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure |
| Acquire right of way and of gutter and sidewalk at Un Land Acquisition Construction Project Total Federal Aid - Street Trans Arizona Highway User Re Funding Total ST85100341 27TH AVE Design, acquire right of w Land Acquisition Design Construction Project Total Arizona Highway User Re Funding Total ST85100342 BUCKEYI Design, acquire right of w | construct concrete appronion Pacific Railroad Crossisportation evenues E: LOWER BUCKEYE Rayay and construct one mile evenues E evenues I E RD: 7TH ST TO 16TH | 27,000 | Function: 550,000 \$550,000 \$550,000 Function: | 141,870 \$141,870 135,000 6,870 \$141,870 Major Street, I | 7,250,000 \$ 7,250,000 7,250,000 \$ 7,250,000 | rian and Bikeway Strategic Plan: | 27,000 141,870 \$168,870 160,500 8,370 \$168,870 / Construction Infrastructure District: 1,400,000 550,000 7,250,000 \$9,200,000 \$9,200,000 / Construction Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure Infrastructure |
| Acquire right of way and of gutter and sidewalk at Un Land Acquisition Construction Project Total Federal Aid - Street Trans Arizona Highway User Refunding Total ST85100341 27TH AVE Design, acquire right of w Land Acquisition Design Construction Project Total Arizona Highway User Refunding Total ST85100342 BUCKEYI Design, acquire right of w Land Acquisition | construct concrete appronion Pacific Railroad Crossisportation evenues E: LOWER BUCKEYE Rayay and construct one mile evenues E evenues I E RD: 7TH ST TO 16TH | 27,000 | Function: 550,000 \$550,000 \$550,000 \$nuction: | 141,870 \$141,870 135,000 6,870 \$141,870 Major Street, I | 7,250,000 \$ 7,250,000 7,250,000 \$ 7,250,000 | rian and Bikeway Strategic Plan: | 27,000 141,870 \$168,870 160,500 8,370 \$168,870 / Construction Infrastructure District: 1,400,000 550,000 7,250,000 \$9,200,000 \$9,200,000 / Construction Infrastructure District: 8 |
| Acquire right of way and of gutter and sidewalk at Un Land Acquisition Construction Project Total Federal Aid - Street Trans Arizona Highway User Re Funding Total ST85100341 27TH AVE Design, acquire right of w Land Acquisition Design Construction Project Total Arizona Highway User Re Funding Total ST85100342 BUCKEYI Design, acquire right of w Land Acquisition Design Construction Project Total Arizona Highway User Re Funding Total ST85100342 BUCKEYI Design, acquire right of w Land Acquisition Design | construct concrete appronion Pacific Railroad Crossisportation evenues E: LOWER BUCKEYE Rayay and construct one mile evenues E evenues I E RD: 7TH ST TO 16TH | 27,000 | Function: 550,000 \$550,000 \$550,000 Function: | 141,870 \$141,870 135,000 6,870 \$141,870 Major Street, I | 7,250,000 \$ 7,250,000 7,250,000 \$ 7,250,000 | rian and Bikeway Strategic Plan: | 27,000 141,870 \$168,870 160,500 8,370 \$168,870 / Construction Infrastructure District: 1,400,000 550,000 7,250,000 \$9,200,000 \$9,200,000 / Construction Infrastructure District: 8 |
| Acquire right of way and of gutter and sidewalk at Understand Street Total Federal Aid - Street Trans Arizona Highway User Refunding Total ST85100341 27TH AVE Design, acquire right of was a construction Project Total Arizona Highway User Refunding Total Arizona Highway User Refunding Total Arizona Highway User Refunding Total ST85100342 BUCKEY | construct concrete appronion Pacific Railroad Crossisportation evenues E: LOWER BUCKEYE Rayay and construct one mile evenues E evenues I E RD: 7TH ST TO 16TH | 27,000 | Function: 550,000 \$550,000 \$550,000 Function: | 141,870 \$141,870 135,000 6,870 \$141,870 Major Street, I 1,400,000 1,400,000 \$1,400,000 Major Street, I | 7,250,000 \$7,250,000 7,250,000 \$7,250,000 Bridge, Pedestr | rian and Bikeway Strategic Plan: | 27,000 141,870 \$168,870 160,500 8,370 \$168,870 / Construction Infrastructure District: 7 1,400,000 550,000 7,250,000 9,200,000 \$9,200,000 / Construction Infrastructure District: 8 1,000,000 950,000 |
| Acquire right of way and of gutter and sidewalk at Unconstruction Project Total Federal Aid - Street Trans Arizona Highway User Refunding Total ST85100341 27TH AVE Design, acquire right of was a construction Project Total Arizona Highway User Refunding Total Arizona Highway User Refunding Total ST85100342 BUCKEYE Design, acquire right of was acquired to acquired to acquire right of was acquired to ac | construct concrete appronion Pacific Railroad Crossinsportation evenues I E: LOWER BUCKEYE Revay and construct one mile evenues I E RD: 7TH ST TO 16TH evay, and construct one mile evenues | 27,000 | - Function: 550,000 \$550,000 \$550,000 Function: | 141,870 \$141,870 135,000 6,870 \$141,870 Major Street, I 1,400,000 1,400,000 \$1,400,000 Major Street, I | 7,250,000 \$7,250,000 7,250,000 \$7,250,000 Bridge, Pedestr | rian and Bikeway Strategic Plan: | 27,000 141,870 \$168,870 160,500 8,370 \$168,870 / Construction Infrastructure District: 7 1,400,000 550,000 7,250,000 9,200,000 9,200,000 (Construction Infrastructure District: 8 1,000,000 9,007,066 |

| | ect Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|--|---|---|----------------------|---------------------------|---|--|--|
| ST85100343 UNDI | ETERMINED FREEWAY | | Function: | Major Street, E | Bridge, Pedestr | rian and Bikewa | y Construction |
| Design and/or constr | ruct freeway mitigation proje | ects yet to be determ | nined. | | | Strategic Plan: | Infrastructure |
| | | | | | | Dis | strict: Citywide |
| Construction | | - | - | - | - | 1,348,625 | 1,348,625 |
| Project To | otal | - | - | - | - | \$1,348,625 | \$1,348,625 |
| 2001 Street Improve | ments Bonds | - | - | - | - | 1,114,486 | 1,114,486 |
| 1988 Freeway Mitiga | | - | - | - | - | 234,139 | 234,139 |
| Funding 1 | | - | - | - | - | \$1,348,625 | \$1,348,625 |
| ST85100344 BUC | KEYE RD: CENTRAL TO 7 | TH ST | Function: | Major Street, E | Bridge, Pedestr | rian and Bikewa | y Construction |
| Design, acquire right | t of way and construct one r | nile of major street. | | | | Strategic Plan: | Infrastructure District: 8 |
| Land Acquisition | | - | - | 500,000 | - | - | 500,000 |
| Design | | - | 825,000 | - | - | - | 825,000 |
| Construction | | | - | 4,550,000 | 5,720,000 | - | 10,270,000 |
| Project To | otal | - | \$825,000 | \$5,050,000 | \$5,720,000 | - | \$11,595,000 |
| Arizona Highway Use | er Revenues | - | 825,000 | 5,050,000 | 5,720,000 | - | 11,595,000 |
| Funding 1 | Гotal | - | \$825,000 | \$5,050,000 | \$5,720,000 | - | \$11,595,000 |
| | E VALLEY ROAD: I17 TO N | ORTH VALLEY | Function: | Major Street, E | Bridge, Pedestr | rian and Bikewa | y Construction |
| | ct a piece of road over Skur | k Creek Wash that | connects the | | | Strategic Plan: | Infrastructure |
| | | | | | | | District: 2 |
| Land Acquisition | | 1,000,000 | - | - | - | - | 1,000,000 |
| Construction | | 77,500 | - | - | - | - | 77,500 |
| Project To | otal | \$1,077,500 | - | - | - | - | \$1,077,500 |
| | er Revenues | 77,500 | _ | - | - | - | 77,500 |
| Arizona Highway Use | 01 110 1011000 | | | | | | |
| Arizona Highway Use AHUR Capital Reser | | 1,000,000 | - | - | - | - | 1,000,000 |
| | ve | | - | - | - | - | 1,000,000 \$1,077,500 |
| AHUR Capital Reser Funding 1 ST85100348 NOR SOU | ve | 1,000,000 \$1,077,500 T AVENUE AND | | Major Street, E | - - Bridge, Pedestr | | \$1,077,500 by Construction |
| AHUR Capital Reser Funding T ST85100348 NOR SOU' Construct intersectio Southern Avenue. | ve Fotal THEAST CORNER OF 31S THERN AVENUE | 1,000,000 \$1,077,500 T AVENUE AND neast corner of 31st | | - - Major Street, E | - Bridge, Pedestr | rian and Bikewa | \$1,077,500 y Construction Infrastructure District: 7 |
| AHUR Capital Reser Funding 1 ST85100348 NOR: SOUT Construct intersection Southern Avenue. Construction | TVE Total THEAST CORNER OF 31S THERN AVENUE on improvements at the north | 1,000,000 \$1,077,500 T AVENUE AND neast corner of 31st | Avenue and | - | - Bridge, Pedestr | rian and Bikewa | \$1,077,500 by Construction Infrastructure District: 7 165,000 |
| AHUR Capital Reser Funding 1 ST85100348 NOR' SOU' Construct intersectio Southern Avenue. Construction Project To | TVE Total THEAST CORNER OF 31S THERN AVENUE on improvements at the north | 1,000,000 \$1,077,500 T AVENUE AND neast corner of 31st 165,000 \$165,000 | | Major Street, E | - Bridge, Pedestr - - | rian and Bikewa | \$1,077,500 by Construction Infrastructure District: 7 165,000 \$165,000 |
| AHUR Capital Reser Funding 1 ST85100348 NOR' SOU' Construct intersectio Southern Avenue. Construction Project To Arizona Highway Use | THEAST CORNER OF 31S THERN AVENUE on improvements at the north | 1,000,000 \$1,077,500 T AVENUE AND neast corner of 31st 165,000 \$165,000 | Avenue and | - - | - - - | rian and Bikewa Strategic Plan: - - - | \$1,077,500 by Construction Infrastructure District: 7 165,000 \$165,000 |
| AHUR Capital Reser Funding 1 ST85100348 NOR' SOU' Construct intersectio Southern Avenue. Construction Project To | THEAST CORNER OF 31S THERN AVENUE on improvements at the north | 1,000,000 \$1,077,500 T AVENUE AND neast corner of 31st 165,000 \$165,000 | Avenue and | - | - Bridge, Pedestr - - - | rian and Bikewa | \$1,077,500 by Construction Infrastructure District: 7 165,000 \$165,000 |
| AHUR Capital Reser Funding 1 ST85100348 NOR: SOUTH Construct intersection Southern Avenue. Construction Project Total Arizona Highway Use Funding 1 ST85100349 51ST | THEAST CORNER OF 31STHERN AVENUE on improvements at the north otal er Revenues Total TAVE & SOUTHERN INTER | 1,000,000 \$1,077,500 T AVENUE AND neast corner of 31st 165,000 \$165,000 \$165,000 | Avenue and | - - | - - - | rian and Bikewa Strategic Plan: - - - | \$1,077,500 by Construction Infrastructure District: 7 165,000 \$165,000 \$165,000 |
| AHUR Capital Reser Funding Tending Ten | TYPE Total THEAST CORNER OF 31S THERN AVENUE on improvements at the north otal er Revenues Total | 1,000,000 \$1,077,500 T AVENUE AND neast corner of 31st 165,000 \$165,000 \$165,000 \$SECTION | Avenue and | - - - - | - - - | rian and Bikewa Strategic Plan: - - - | \$1,077,500 by Construction Infrastructure District: 7 165,000 \$165,000 \$165,000 \$165,000 |
| AHUR Capital Reser Funding T ST85100348 NOR: SOUT Construct intersection Southern Avenue. Construction Project To Arizona Highway Use Funding T ST85100349 51ST IMPR Design improvement | THEAST CORNER OF 31S THERN AVENUE on improvements at the north otal er Revenues Total AVE & SOUTHERN INTER ROVEMENTS | 1,000,000 \$1,077,500 T AVENUE AND neast corner of 31st 165,000 \$165,000 \$165,000 \$SECTION | Avenue and | - - - - | - - - | rian and Bikewa Strategic Plan: - - - rian and Bikewa Strategic Plan: | \$1,077,500 by Construction Infrastructure District: 7 165,000 \$165,000 \$165,000 \$165,000 \$165,000 by Construction Infrastructure District: 7 |
| AHUR Capital Reser Funding 1 ST85100348 NOR: SOUTH Construct intersection Southern Avenue. Construction Project Total Arizona Highway Use Funding 1 ST85100349 51ST IMPR Design improvement Land Acquisition | THEAST CORNER OF 31S THERN AVENUE on improvements at the north otal er Revenues Total AVE & SOUTHERN INTER ROVEMENTS | 1,000,000 \$1,077,500 T AVENUE AND neast corner of 31st 165,000 \$165,000 \$165,000 \$SECTION | Avenue and | - - - - | - - - | rian and Bikewa Strategic Plan: - - - rian and Bikewa | \$1,077,500 by Construction Infrastructure District: 7 165,000 \$165,000 \$165,000 \$165,000 by Construction Infrastructure District: 7 300,000 |
| AHUR Capital Reser Funding 1 ST85100348 NOR: SOUTH Construct intersection Southern Avenue. Construction Project Total Arizona Highway Use Funding 1 ST85100349 51ST IMPR Design improvement Land Acquisition Design | THEAST CORNER OF 31S THERN AVENUE on improvements at the north otal er Revenues Total AVE & SOUTHERN INTER ROVEMENTS | 1,000,000 \$1,077,500 T AVENUE AND neast corner of 31st 165,000 \$165,000 \$165,000 \$SECTION | Avenue and | - - - - | - - - Bridge, Pedestr | rian and Bikewa Strategic Plan: - - - rian and Bikewa Strategic Plan: | \$1,077,500 by Construction Infrastructure District: 7 165,000 \$165,000 \$165,000 \$165,000 \$165,000 S165,000 S165,000 |
| AHUR Capital Reser Funding 1 ST85100348 NOR: SOUTH Construct intersection Southern Avenue. Construction Project Total Arizona Highway Use Funding 1 ST85100349 51ST IMPR Design improvement Land Acquisition Design | THEAST CORNER OF 31S THERN AVENUE on improvements at the north otal er Revenues Total AVE & SOUTHERN INTER ROVEMENTS ts at intersection of 51st Ave | 1,000,000 \$1,077,500 T AVENUE AND neast corner of 31st 165,000 \$165,000 \$165,000 \$SECTION | Avenue and | - - - - | - - - Bridge, Pedestr | strategic Plans | \$1,077,500 by Construction Infrastructure District: 7 165,000 \$165,000 \$165,000 \$165,000 by Construction Infrastructure District: 7 300,000 115,000 |
| AHUR Capital Reser Funding 1 ST85100348 NOR: SOUTH Construct intersection Southern Avenue. Construction Project Total Arizona Highway Use Funding 1 ST85100349 51ST IMPR Design improvement Land Acquisition Design Construction | THEAST CORNER OF 31S THERN AVENUE on improvements at the north otal er Revenues Total TAVE & SOUTHERN INTER ROVEMENTS ts at intersection of 51st Avenues | 1,000,000 \$1,077,500 T AVENUE AND neast corner of 31st 165,000 \$165,000 \$165,000 \$SECTION | Avenue and Function: | Major Street, E | - - Bridge, Pedestr - 115,000 | rian and Bikewa Strategic Plan: - - - rian and Bikewa Strategic Plan: 300,000 | \$1,077,500 by Construction Infrastructure District: 7 165,000 \$165,000 \$165,000 \$165,000 by Construction Infrastructure District: 7 300,000 115,000 550,000 |

| Project No. Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|--|--|------------------------------------|--|---|--|--|
| ST85100351 BROADWAY ROAD COR | RIDOR PLAN | Function: | Major Street, Bri | dge, Pedestriaı | n and Bikeway | Construction |
| Create a plan for the Broadway Corridor. | | | | St | trategic Plan: | |
| | | | | | | District: 7 & 8 |
| Design | 45,000 | - | - | - | - | 45,000 |
| Project Total | \$45,000 | - | - | - | - | \$45,000 |
| Arizona Highway User Revenues | 45,000 | - | - | - | - | 45,000 |
| Funding Total | \$45,000 | - | - | - | - | \$45,000 |
| ST85100354 32ND STREET: SHEA BL | .VD TO UNION HILLS DF | R. Function: | Major Street, Bri | dge, Pedestriaı | n and Bikeway | / Construction |
| Pre-design of major street improvements | 32nd Street from Shea Bl | vd to Union Hill | ls | St | trategic Plan: | Infrastructure |
| Dr. | | | | | | Di-1-i-1- 0.0 (|
| | | | | | | District: 2 & 3 |
| Design | - | - | - | - | 350,000 | 350,000 |
| Construction | 1,200,000 | - | 472,501 | - | - | 1,672,501 |
| Project Total | \$1,200,000 | - | \$472,501 | - | \$350,000 | \$2,022,501 |
| Federal Aid - Street Transportation | - | - | 445,568 | - | - | 445,568 |
| Arizona Highway User Revenues | - | - | 26,933 | - | 350,000 | 376,933 |
| AHUR Capital Reserve | 1,200,000 | - | - | - | - | 1,200,000 |
| Funding Total | \$1,200,000 | - | \$472,501 | - | \$350,000 | \$2,022,501 |
| ST85100355 48TH STREET: BASELIN | E TO SOUTH POINT | Function: | Major Street, Bri | dge, Pedestria | n and Bikeway | / Construction |
| PARKWAY | | | | _ | | |
| | | | | C+ | ratanic Dian | Infrastructure |
| Design and construct 48th Street from Ba | seline to South Point Parl | kway. | | 31 | lialegic Fiaii. | |
| | | kway. | | | | District: 6 |
| Design | 250,000 | cway. - | - | - | | District: 6 |
| Design Construction | 250,000 2,050,000 | - - - | - - | - - | - - | 250,000 2,050,000 |
| Design Construction Project Total | 250,000 | - | - - - | - - - | - | District: 6 |
| Design Construction Project Total State, County and Other Aid - Street | 250,000 2,050,000 | - - - | - - - | - - | - - | 250,000 2,050,000 |
| Design Construction Project Total State, County and Other Aid - Street Transportation | 250,000 2,050,000 \$2,300,000 800,000 | - - - | - - - - | - - | - - | 250,000 2,050,000 \$2,300,000 800,000 |
| Design Construction Project Total State, County and Other Aid - Street Transportation AHUR Capital Reserve | 250,000 2,050,000 \$2,300,000 800,000 1,500,000 | - - - | - - - - | - - | - - | 250,000 2,050,000 \$2,300,000 800,000 1,500,000 |
| Design Construction Project Total State, County and Other Aid - Street Transportation AHUR Capital Reserve Funding Total | 250,000 2,050,000 \$2,300,000 800,000 1,500,000 \$2,300,000 | - - - - - | - | - - - - - | - - - - | 250,000 2,050,000 \$2,300,000 800,000 1,500,000 \$2,300,000 |
| Design Construction Project Total State, County and Other Aid - Street Transportation AHUR Capital Reserve Funding Total ST85100357 ROADWAY IMPROVEME | 250,000 2,050,000 \$2,300,000 800,000 1,500,000 \$2,300,000 | - - - - - | - - - - - Major Street, Bri | - - - - - | - - - - | 250,000 2,050,000 \$2,300,000 800,000 1,500,000 \$2,300,000 |
| Design Construction Project Total State, County and Other Aid - Street Transportation AHUR Capital Reserve Funding Total ST85100357 ROADWAY IMPROVEME 32ND STREET TO SR51 | 250,000 2,050,000 \$2,300,000 800,000 1,500,000 \$2,300,000 NTS ON SHEA BLVD: | - - - - - Function: | - | - - - - dge, Pedestria | - - - - | 250,000 2,050,000 \$2,300,000 \$00,000 1,500,000 \$2,300,000 |
| Design Construction Project Total State, County and Other Aid - Street Transportation AHUR Capital Reserve Funding Total ST85100357 ROADWAY IMPROVEME | 250,000 2,050,000 \$2,300,000 800,000 1,500,000 \$2,300,000 NTS ON SHEA BLVD: | - - - - - Function: | - | - - - - dge, Pedestria | - - - - - n and Bikeway | 250,000 2,050,000 \$2,300,000 \$00,000 1,500,000 \$2,300,000 |
| Design Construction Project Total State, County and Other Aid - Street Transportation AHUR Capital Reserve Funding Total ST85100357 ROADWAY IMPROVEME 32ND STREET TO SR51 Design and construct roadway improvements | 250,000 2,050,000 \$2,300,000 800,000 1,500,000 \$2,300,000 NTS ON SHEA BLVD: | - - - - - Function: | - | - - - - dge, Pedestria | - - - - - n and Bikeway | 250,000 2,050,000 \$2,300,000 \$00,000 1,500,000 \$2,300,000 |
| Design Construction Project Total State, County and Other Aid - Street Transportation AHUR Capital Reserve Funding Total ST85100357 ROADWAY IMPROVEME 32ND STREET TO SR51 Design and construct roadway improvements SR51. | 250,000 2,050,000 \$2,300,000 800,000 1,500,000 \$2,300,000 NTS ON SHEA BLVD: | - - - - - Function: | - | - - - - dge, Pedestria | - - - - - n and Bikeway | 250,000 2,050,000 \$2,300,000 800,000 1,500,000 \$2,300,000 y Construction |
| Design Construction Project Total State, County and Other Aid - Street Transportation AHUR Capital Reserve Funding Total ST85100357 ROADWAY IMPROVEME 32ND STREET TO SR51 Design and construct roadway improvements | 250,000 2,050,000 \$2,300,000 800,000 1,500,000 \$2,300,000 NTS ON SHEA BLVD: | - - - - - Function: | - - Major Street, Bri | - - - - dge, Pedestria | - - - - - n and Bikeway | 250,000 2,050,000 \$2,300,000 800,000 1,500,000 \$2,300,000 y Construction Infrastructure |
| Design Construction Project Total State, County and Other Aid - Street Transportation AHUR Capital Reserve Funding Total ST85100357 ROADWAY IMPROVEME 32ND STREET TO SR51 Design and construct roadway improvemes SR51. Construction | 250,000 2,050,000 \$2,300,000 800,000 1,500,000 \$2,300,000 NTS ON SHEA BLVD: | - - - - - Function: | - - Major Street, Bri 387,000 | - - - - dge, Pedestria | - - - - - n and Bikeway | 250,000 2,050,000 \$2,300,000 800,000 1,500,000 \$2,300,000 / Construction Infrastructure District: 3 387,000 |
| Design Construction Project Total State, County and Other Aid - Street Transportation AHUR Capital Reserve Funding Total ST85100357 ROADWAY IMPROVEME 32ND STREET TO SR51 Design and construct roadway improvemes SR51. Construction Project Total | 250,000 2,050,000 \$2,300,000 800,000 1,500,000 \$2,300,000 NTS ON SHEA BLVD: | - - - - - Function: | 387,000 \$387,000 | - - - - dge, Pedestria | - - - - - n and Bikeway | 250,000 2,050,000 800,000 1,500,000 \$2,300,000 \$2,300,000 Construction Infrastructure 387,000 \$387,000 |
| Design Construction Project Total State, County and Other Aid - Street Transportation AHUR Capital Reserve Funding Total ST85100357 ROADWAY IMPROVEME 32ND STREET TO SR51 Design and construct roadway improvemes SR51. Construction Project Total Federal Aid - Street Transportation | 250,000 2,050,000 \$2,300,000 800,000 1,500,000 \$2,300,000 NTS ON SHEA BLVD: | - - - - - Function: | 387,000 \$387,000 \$364,941 | - - - - dge, Pedestria | - - - - - n and Bikeway | 250,000 2,050,000 \$2,300,000 800,000 1,500,000 \$2,300,000 / Construction Infrastructure District: 3 387,000 \$387,000 364,941 |
| Design Construction Project Total State, County and Other Aid - Street Transportation AHUR Capital Reserve Funding Total ST85100357 ROADWAY IMPROVEME 32ND STREET TO SR51 Design and construct roadway improveme SR51. Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total | 250,000 2,050,000 \$2,300,000 800,000 1,500,000 \$2,300,000 NTS ON SHEA BLVD: ents on Shea Blvd from 32 | Function: | 387,000 \$387,000 \$387,000 364,941 22,059 \$387,000 | - - - - dge, Pedestrian | rategic Plan: | District: 6 250,000 2,050,000 \$2,300,000 800,000 \$1,500,000 \$2,300,000 / Construction Infrastructure District: 3 387,000 \$387,000 364,941 22,059 \$387,000 |
| Design Construction Project Total State, County and Other Aid - Street Transportation AHUR Capital Reserve Funding Total ST85100357 ROADWAY IMPROVEME 32ND STREET TO SR51 Design and construct roadway improveme SR51. Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total | 250,000 2,050,000 \$2,300,000 800,000 1,500,000 \$2,300,000 NTS ON SHEA BLVD: ents on Shea Blvd from 32 NTS ON ROOSEVELT | Function: | 387,000 \$387,000 \$364,941 22,059 | - - - - dge, Pedestrian | rategic Plan: | District: 6 250,000 2,050,000 \$2,300,000 800,000 \$1,500,000 \$2,300,000 / Construction Infrastructure District: 3 387,000 \$387,000 364,941 22,059 \$387,000 |
| Design Construction Project Total State, County and Other Aid - Street Transportation AHUR Capital Reserve Funding Total ST85100357 ROADWAY IMPROVEME 32ND STREET TO SR51 Design and construct roadway improveme SR51. Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100358 ROADWAY IMPROVEME ST: 4TH STREET TO 7TH Design and construct roadway improvements | 250,000 2,050,000 \$2,300,000 800,000 1,500,000 \$2,300,000 NTS ON SHEA BLVD: ents on Shea Blvd from 32 NTS ON ROOSEVELT | Function: | 387,000 \$387,000 \$387,000 364,941 22,059 \$387,000 Major Street, Bri | - - - dge, Pedestriar | rategic Plan: | District: 6 250,000 2,050,000 \$2,300,000 800,000 \$1,500,000 \$2,300,000 / Construction Infrastructure District: 3 387,000 \$387,000 364,941 22,059 \$387,000 / Construction |
| Design Construction Project Total State, County and Other Aid - Street Transportation AHUR Capital Reserve Funding Total ST85100357 ROADWAY IMPROVEME 32ND STREET TO SR51 Design and construct roadway improveme SR51. Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100358 ROADWAY IMPROVEME ST: 4TH STREET TO 7TH | 250,000 2,050,000 \$2,300,000 800,000 1,500,000 \$2,300,000 NTS ON SHEA BLVD: ents on Shea Blvd from 32 NTS ON ROOSEVELT | Function: | 387,000 \$387,000 \$387,000 364,941 22,059 \$387,000 Major Street, Bri | - - - dge, Pedestriar | rategic Plan: | District: 6 250,000 2,050,000 \$2,300,000 800,000 \$1,500,000 \$2,300,000 / Construction Infrastructure District: 3 387,000 \$387,000 364,941 22,059 \$387,000 / Construction |
| Design Construction Project Total State, County and Other Aid - Street Transportation AHUR Capital Reserve Funding Total ST85100357 ROADWAY IMPROVEME 32ND STREET TO SR51 Design and construct roadway improveme SR51. Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100358 ROADWAY IMPROVEME ST: 4TH STREET TO 7TH Design and construct roadway improvement 7th Street. | 250,000 2,050,000 \$2,300,000 800,000 1,500,000 \$2,300,000 NTS ON SHEA BLVD: ents on Shea Blvd from 32 NTS ON ROOSEVELT | Function: | 387,000 \$387,000 \$387,000 364,941 22,059 \$387,000 Major Street, Bri | - - - - dge, Pedestriar - - - dge, Pedestriar | rategic Plan: | District: 6 250,000 2,050,000 \$2,300,000 800,000 1,500,000 \$2,300,000 / Construction Infrastructure District: 3 387,000 364,941 22,059 \$387,000 / Construction Infrastructure District: 8 |
| Design Construction Project Total State, County and Other Aid - Street Transportation AHUR Capital Reserve Funding Total ST85100357 ROADWAY IMPROVEME 32ND STREET TO SR51 Design and construct roadway improveme SR51. Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100358 ROADWAY IMPROVEME ST: 4TH STREET TO 7TH Design and construct roadway improveme 7th Street. | 250,000 2,050,000 \$2,300,000 800,000 1,500,000 \$2,300,000 NTS ON SHEA BLVD: ents on Shea Blvd from 32 | Function: | 387,000 \$387,000 \$387,000 364,941 22,059 \$387,000 Major Street, Bri | dge, Pedestriar dge, Pedestriar | rategic Plan: | District: 6 250,000 2,050,000 \$2,300,000 800,000 1,500,000 \$2,300,000 / Construction Infrastructure District: 3 387,000 364,941 22,059 \$387,000 / Construction Infrastructure District: 8 795,970 |
| Design Construction Project Total State, County and Other Aid - Street Transportation AHUR Capital Reserve Funding Total ST85100357 ROADWAY IMPROVEME 32ND STREET TO SR51 Design and construct roadway improvements SR51. Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100358 ROADWAY IMPROVEME ST: 4TH STREET TO 7TH Design and construct roadway improvements 7th Street. Construction Project Total | 250,000 2,050,000 \$2,300,000 800,000 1,500,000 \$2,300,000 NTS ON SHEA BLVD: ents on Shea Blvd from 32 NTS ON ROOSEVELT | Function: | 387,000 \$387,000 \$387,000 364,941 22,059 \$387,000 Major Street, Bri | - - - - dge, Pedestriar - - - dge, Pedestriar | rategic Plan: | District: 6 250,000 2,050,000 \$2,300,000 800,000 1,500,000 \$2,300,000 / Construction Infrastructure District: 3 387,000 364,941 22,059 \$387,000 / Construction Infrastructure District: 8 |
| Design Construction Project Total State, County and Other Aid - Street Transportation AHUR Capital Reserve Funding Total ST85100357 ROADWAY IMPROVEME 32ND STREET TO SR51 Design and construct roadway improveme SR51. Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST85100358 ROADWAY IMPROVEME ST: 4TH STREET TO 7TH Design and construct roadway improveme 7th Street. | 250,000 2,050,000 \$2,300,000 800,000 1,500,000 \$2,300,000 NTS ON SHEA BLVD: ents on Shea Blvd from 32 | Function: | 387,000 \$387,000 \$387,000 364,941 22,059 \$387,000 Major Street, Bri | dge, Pedestriar dge, Pedestriar | rategic Plan: | District: 6 250,000 2,050,000 \$2,300,000 800,000 1,500,000 \$2,300,000 / Construction Infrastructure District: 3 387,000 364,941 22,059 \$387,000 / Construction Infrastructure District: 8 795,970 |

| Project No. Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|--|---|-----------------------------|------------------|-----------------|-------------------|---|
| ST85110009 BRIDGE INSPECTION PROGRA | AM | Function: | Major Street, Br | ridge, Pedestri | an and Bikewa | / Construction |
| Annual bridge inspections. | | | | ; | Strategic Plan: | Infrastructure |
| | | | | | Dis | trict: Citywide |
| Construction | - | 500,000 | 500,000 | 500,000 | 500,000 | 2,000,000 |
| Project Total | - | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$2,000,000 |
| Arizona Highway User Revenues | - | 500,000 | 500,000 | 500,000 | 500,000 | 2,000,000 |
| Funding Total | - | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$2,000,000 |
| ST85110011 BRIDGE REHABILITATION | | Function: | Major Street, Br | ridae. Pedestri | an and Bikewa | / Construction |
| Construct projects required by the Bridge Rehab | ilitation Program. | | • | _ | Strategic Plan: | |
| | | | | | Dis | trict: Citywide |
| Construction | 208,000 | 208,000 | 208,000 | 208,000 | 108,000 | 940,000 |
| Project Total | \$208,000 | \$208,000 | \$208,000 | \$208,000 | \$108,000 | \$940,000 |
| Federal Aid - Street Transportation | 100,000 | 100,000 | 100,000 | 100,000 | · · · | 400,000 |
| Arizona Highway User Revenues | 108,000 | 108,000 | 108,000 | 108,000 | 108,000 | 540,000 |
| Funding Total | \$208,000 | \$208,000 | \$208,000 | \$208,000 | \$108,000 | \$940,000 |
| ST85110015 BRIDGE SYSTEMS MAINTENA | NCE | Function: | Major Street, Br | ridae Dodestri | an and Rikeway | , Construction |
| Contract for bridge system maintenance and up | _ | | - | - | Strategic Plan: | |
| software. | grade bridge mana | gement ayatem | | • | otrategie i iaii. | iiiiastructure |
| | | | | | Dis | trict: Citywide |
| Design | 112,000 | 112,000 | 112,000 | 112,000 | 17,000 | 465,000 |
| Project Total | \$112,000 | \$112,000 | \$112,000 | \$112,000 | \$17,000 | \$465,000 |
| Federal Aid - Street Transportation | 95,000 | 95,000 | 95,000 | 95,000 | - | 380,000 |
| Arizona Highway User Revenues | 17,000 | 17,000 | 17,000 | 17,000 | 17,000 | 85,000 |
| Funding Total | \$112,000 | \$112,000 | \$112,000 | \$112,000 | \$17,000 | \$465,000 |
| ST85110059 NORTH VALLEY PARKWAY BF | RIDGE AT | Function: | Major Street, Br | ridae. Pedestri | an and Bikeway | / Construction |
| SONORAN WASH | | | , | | | , |
| Design and construct a bridge at North Valley Pa | arkway and Sonora | n Wash. | | : | Strategic Plan: | Infrastructure |
| | | | | | | District: 2 |
| Design | - | - | 660,000 | - | - | 660,000 |
| Construction | | - | - | - | 2,725,000 | 2,725,000 |
| Project Total | - | - | \$660,000 | - | \$2,725,000 | \$3,385,000 |
| Arizona Highway User Revenues | - | - | 660,000 | - | 500,000 | 1,160,000 |
| 2006 Street Improvement and Storm Sewer | - | - | - | - | 2,225,000 | 2,225,000 |
| Bonds Funding Total | | | \$660,000 | | \$2,725,000 | \$3,385,000 |
| | | | | • | | |
| ST85110069 GREENWAY PKWY @ CAVE C BRIDGE | REEK WASH | Function: | Major Street, Br | ridge, Pedestri | an and Bikeway | / Construction |
| Complete design, acquire right of way and const | ruct a bridge on Gr | eenway Parkwa | ay | ; | Strategic Plan: | Infrastructure |
| over the Cave Creek Wash. | | | | | _ | |
| | | | | | | District: 3 |
| | | | | | | |
| • | 49,000 | - | - | - | - | 49,000 |
| Design | 50,000 | - | - | - | - | 50,000 |
| Design Construction | 50,000 6,980,000 | 600,000 | - - - | - - - | - - - | 50,000 7,580,000 |
| Design Construction Project Total | 50,000 6,980,000 \$7,079,000 | 600,000 \$600,000 | - - - | - - - | - - - | 50,000 7,580,000 \$7,679,000 |
| Land Acquisition Design Construction Project Total Arizona Highway User Revenues Funding Total | 50,000 6,980,000 | | - - - - | - - - | - - - | 50,000 7,580,000 |

| Project No. Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|---|--|---|--|--|---|--|
| ST85110072 RIVERVIEW DR: 18TH STREE BRIDGE | ET - 22ND STREET | Function: | Major Street, E | Bridge, Pedest | rian and Bikewa | y Construction |
| Complete design and construct a bridge on Ri 22nd Street. | verview Drive betwee | en 18th Street a | and | | Strategic Plan: | Infrastructure |
| | | | | | | District: 8 |
| Construction | <u> </u> | - | - | - | 4,180,605 | 4,180,605 |
| Project Total | - | - | - | - | \$4,180,605 | \$4,180,605 |
| 2006 Street Improvement and Storm Sewer Bonds | - | - | - | - | 4,180,605 | 4,180,605 |
| Funding Total | - | - | - | - | \$4,180,605 | \$4,180,605 |
| ST85110090 SONORAN DESERT DR: I-17 PKWY B | TO N VALLEY | Function: | Major Street, E | Bridge, Pedest | rian and Bikewa | y Construction |
| Phase 1 and 2 of a public private partnership t and N. Valley Parkway along Sonoran Desert | o build bridge betwee Drive. | en I-17 Freewa | у | | Strategic Plan: | |
| Land Association | 0.405.040 | | | | | District: 2 |
| Land Acquisition | 2,495,048 | - 1E 000 | - | - | - | 2,495,048 |
| Design Construction | 15,000 | 15,000 | 6,200,000 | 6,200,000 | 6,200,000 | 30,000 18,600,000 |
| Project Total | \$2,510,048 | \$15,000 | \$6,200,000 | \$6,200,000 | \$6,200,000 | \$21,125,048 |
| Impact Fee-North-NGW & DV-Roadways | 285,762 | 15,000 | ψο,Σου,σου | ψ0,200,000 | ψ0,200,000 | 300,762 |
| Impact Fee Roadway N Gateway DV 1-4 | 2,224,286 | 13,000 | - | _ | - | 2,224,286 |
| impact i co rioddwdy it ddiowdy DV i + | 2,227,200 | | 6,200,000 | 6,200,000 | 6,200,000 | 18,600,000 |
| Arizona Highway User Revenues | - | - | | | | |
| Arizona Highway User Revenues Funding Total | \$2,510,048 | \$15,000 | \$6,200,000 | \$6,200,000 | \$6,200,000 | \$21,125,048 |
| Funding Total ST85110091 GUARD RAIL & BARRIER | \$2,510,048 | | \$6,200,000 | \$6,200,000 | \$6,200,000 rian and Bikewa Strategic Plan: | \$21,125,048 by Construction Infrastructure |
| Funding Total ST85110091 GUARD RAIL & BARRIER | \$2,510,048 175,000 | | \$6,200,000 | \$6,200,000 | \$6,200,000 rian and Bikewa Strategic Plan: | \$21,125,048 by Construction Infrastructure |
| Funding Total ST85110091 GUARD RAIL & BARRIER Annual guardrail barrier program. | | Function: | \$6,200,000 Major Street, E | \$6,200,000 Bridge, Pedest | \$6,200,000 rian and Bikewa Strategic Plan: Dis | \$21,125,048 by Construction Infrastructure strict: Citywide |
| Funding Total ST85110091 GUARD RAIL & BARRIER Annual guardrail barrier program. Construction | 175,000 | Function: 175,000 | \$6,200,000 Major Street, E | \$6,200,000 Bridge, Pedest | \$6,200,000 rian and Bikewa Strategic Plan: Dis 175,000 | \$21,125,048 by Construction Infrastructure Strict: Citywide 875,000 |
| Funding Total ST85110091 GUARD RAIL & BARRIER Annual guardrail barrier program. Construction Project Total | 175,000 \$175,000 | Function: 175,000 \$175,000 | \$6,200,000 Major Street, E 175,000 \$175,000 | \$6,200,000 Bridge, Pedest 175,000 \$175,000 | \$6,200,000 rian and Bikewa Strategic Plan: | \$21,125,048 by Construction Infrastructure strict: Citywide 875,000 \$875,000 |
| Funding Total ST85110091 GUARD RAIL & BARRIER Annual guardrail barrier program. Construction Project Total Capital Construction | 175,000 \$175,000 175,000 \$175,000 | 175,000 \$175,000 175,000 \$175,000 | \$6,200,000 Major Street, E 175,000 \$175,000 175,000 \$175,000 | \$6,200,000 Bridge, Pedest 175,000 \$175,000 175,000 \$175,000 | \$6,200,000 rian and Bikewa Strategic Plan: | \$21,125,048 by Construction Infrastructure Strict: Citywide 875,000 \$875,000 \$875,000 |
| Funding Total ST85110091 GUARD RAIL & BARRIER Annual guardrail barrier program. Construction Project Total Capital Construction Funding Total ST85110107 BRIDGE REHABILITATION: HAND CAP | 175,000 \$175,000 175,000 \$175,000 HAPPY VALLEY | 175,000 \$175,000 175,000 \$175,000 | \$6,200,000 Major Street, E 175,000 \$175,000 175,000 \$175,000 | \$6,200,000 Bridge, Pedest 175,000 \$175,000 175,000 \$175,000 | \$6,200,000 rian and Bikewa Strategic Plan: | \$21,125,048 by Construction Infrastructure Strict: Citywide 875,000 875,000 875,000 \$875,000 \$875,000 \$975,000 \$175,000 \$175,000 \$175,000 \$175,000 \$175,000 \$175,000 \$175,000 |
| Funding Total ST85110091 GUARD RAIL & BARRIER Annual guardrail barrier program. Construction Project Total Capital Construction Funding Total ST85110107 BRIDGE REHABILITATION: HAND CAP | 175,000 \$175,000 175,000 \$175,000 HAPPY VALLEY | 175,000 \$175,000 175,000 \$175,000 | \$6,200,000 Major Street, E 175,000 \$175,000 175,000 \$175,000 | \$6,200,000 Bridge, Pedest 175,000 \$175,000 175,000 \$175,000 | \$6,200,000 rian and Bikewa Strategic Plan: | \$21,125,048 by Construction Infrastructure Strict: Citywide 875,000 875,000 875,000 \$875,000 \$875,000 \$975,000 \$175,000 \$175,000 \$175,000 \$175,000 \$175,000 \$175,000 \$175,000 |
| Funding Total ST85110091 GUARD RAIL & BARRIER Annual guardrail barrier program. Construction Project Total Capital Construction Funding Total ST85110107 BRIDGE REHABILITATION: I AND CAP Bridge Rehabilitation: Happy Valley and CAP. | 175,000 \$175,000 175,000 \$175,000 HAPPY VALLEY | 175,000 \$175,000 175,000 \$175,000 | \$6,200,000 Major Street, E 175,000 \$175,000 175,000 \$175,000 | \$6,200,000 Bridge, Pedest 175,000 \$175,000 175,000 \$175,000 | \$6,200,000 rian and Bikewa Strategic Plan: | \$21,125,048 by Construction Infrastructure Strict: Citywide 875,000 875,000 \$875,000 \$875,000 by Construction Infrastructure District: 2 |
| Funding Total ST85110091 GUARD RAIL & BARRIER Annual guardrail barrier program. Construction Project Total Capital Construction Funding Total ST85110107 BRIDGE REHABILITATION: National Cap Bridge Rehabilitation: Happy Valley and CAP. Construction Project Total | 175,000 \$175,000 175,000 \$175,000 HAPPY VALLEY | 175,000 \$175,000 175,000 \$175,000 | \$6,200,000 Major Street, E 175,000 \$175,000 175,000 \$175,000 | \$6,200,000 Bridge, Pedest 175,000 \$175,000 175,000 \$175,000 | \$6,200,000 rian and Bikewa Strategic Plan: | \$21,125,048 by Construction: Infrastructure strict: Citywide 875,000 875,000 \$875,000 \$875,000 by Construction Infrastructure District: 2 77,852 |
| Funding Total ST85110091 GUARD RAIL & BARRIER Annual guardrail barrier program. Construction Project Total Capital Construction Funding Total ST85110107 BRIDGE REHABILITATION: National Cap Bridge Rehabilitation: Happy Valley and CAP. Construction Project Total | 175,000 \$175,000 175,000 \$175,000 HAPPY VALLEY 77,852 \$77,852 | 175,000 \$175,000 175,000 \$175,000 | \$6,200,000 Major Street, E 175,000 \$175,000 175,000 \$175,000 | \$6,200,000 Bridge, Pedest 175,000 \$175,000 175,000 \$175,000 | \$6,200,000 rian and Bikewa Strategic Plan: | \$21,125,048 by Construction Infrastructure Strict: Citywide 875,000 875,000 875,000 \$875,000 cy Construction Infrastructure District: 2 77,852 \$77,852 |
| Funding Total ST85110091 GUARD RAIL & BARRIER Annual guardrail barrier program. Construction Project Total Capital Construction Funding Total ST85110107 BRIDGE REHABILITATION: Nand CAP Bridge Rehabilitation: Happy Valley and CAP. Construction Project Total Arizona Highway User Revenues Funding Total | 175,000 \$175,000 175,000 \$175,000 HAPPY VALLEY 77,852 \$77,852 77,852 \$77,852 \$77,852 | Function: 175,000 \$175,000 175,000 \$175,000 Function: | \$6,200,000 Major Street, E 175,000 \$175,000 \$175,000 Major Street, E | \$6,200,000 Bridge, Pedest 175,000 \$175,000 \$175,000 \$175,000 Sridge, Pedest | \$6,200,000 rian and Bikewa Strategic Plan: 175,000 \$175,000 \$175,000 \$175,000 rian and Bikewa Strategic Plan: | \$21,125,048 by Construction Infrastructure Strict: Citywide 875,000 875,000 875,000 9875,000 by Construction Infrastructure District: 2 77,852 \$77,852 \$77,852 |
| Funding Total ST85110091 GUARD RAIL & BARRIER Annual guardrail barrier program. Construction Project Total Capital Construction Funding Total ST85110107 BRIDGE REHABILITATION: Nand Cap Bridge Rehabilitation: Happy Valley and CAP. Construction Project Total Arizona Highway User Revenues Funding Total ST85110108 BRIDGE REHABILITATION: PCREEK | 175,000 \$175,000 175,000 \$175,000 HAPPY VALLEY 77,852 \$77,852 77,852 \$77,852 \$77,852 | Function: 175,000 \$175,000 175,000 \$175,000 Function: | \$6,200,000 Major Street, E 175,000 \$175,000 \$175,000 Major Street, E | \$6,200,000 Bridge, Pedest 175,000 \$175,000 \$175,000 \$175,000 Sridge, Pedest | \$6,200,000 rian and Bikewa Strategic Plan: | \$21,125,048 by Construction Infrastructure Strict: Citywide 875,000 875,000 875,000 9875,000 by Construction Infrastructure District: 77,852 77,852 \$77,852 \$77,852 by Construction Infrastructure |
| Funding Total ST85110091 GUARD RAIL & BARRIER Annual guardrail barrier program. Construction Project Total Capital Construction Funding Total ST85110107 BRIDGE REHABILITATION: Note to the project Total AND CAP Bridge Rehabilitation: Happy Valley and CAP. Construction Project Total Arizona Highway User Revenues Funding Total ST85110108 BRIDGE REHABILITATION: PCREEK | 175,000 \$175,000 175,000 \$175,000 HAPPY VALLEY 77,852 \$77,852 77,852 \$77,852 \$77,852 | Function: 175,000 \$175,000 175,000 \$175,000 Function: | \$6,200,000 Major Street, E 175,000 \$175,000 \$175,000 Major Street, E | \$6,200,000 Bridge, Pedest 175,000 \$175,000 \$175,000 \$175,000 Sridge, Pedest | \$6,200,000 rian and Bikewa Strategic Plan: Dis 175,000 \$175,000 \$175,000 rian and Bikewa Strategic Plan: | \$21,125,048 by Construction Infrastructure Strict: Citywide 875,000 875,000 \$875,000 \$875,000 by Construction Infrastructure District: 2 77,852 \$77,852 \$77,852 \$77,852 by Construction Infrastructure |
| Funding Total ST85110091 GUARD RAIL & BARRIER Annual guardrail barrier program. Construction Project Total Capital Construction Funding Total ST85110107 BRIDGE REHABILITATION: MAND CAP Bridge Rehabilitation: Happy Valley and CAP. Construction Project Total Arizona Highway User Revenues Funding Total ST85110108 BRIDGE REHABILITATION: PCREEK Bridge Rehabilitation: Peoria and Cave Creek | 175,000 \$175,000 175,000 \$175,000 HAPPY VALLEY 77,852 \$77,852 77,852 \$77,852 \$77,852 | Function: 175,000 \$175,000 175,000 Function: Function: | \$6,200,000 Major Street, E 175,000 \$175,000 \$175,000 Major Street, E | \$6,200,000 Bridge, Pedest 175,000 \$175,000 \$175,000 \$175,000 Sridge, Pedest | \$6,200,000 rian and Bikewa Strategic Plan: Dis 175,000 \$175,000 \$175,000 rian and Bikewa Strategic Plan: | \$21,125,048 by Construction Infrastructure Strict: Citywide 875,000 875,000 875,000 sy Construction Infrastructure District: 2 77,852 \$77,852 \$77,852 \$77,852 sy Construction Infrastructure District: 3 |
| Funding Total ST85110091 GUARD RAIL & BARRIER Annual guardrail barrier program. Construction Project Total Capital Construction Funding Total ST85110107 BRIDGE REHABILITATION: MAND CAP Bridge Rehabilitation: Happy Valley and CAP. Construction Project Total Arizona Highway User Revenues Funding Total ST85110108 BRIDGE REHABILITATION: PCREEK Bridge Rehabilitation: Peoria and Cave Creek Construction | 175,000 \$175,000 175,000 \$175,000 TAPPY VALLEY 77,852 \$77,852 \$77,852 \$77,852 \$77,852 | Function: 175,000 \$175,000 175,000 Function: | \$6,200,000 Major Street, E 175,000 \$175,000 \$175,000 Major Street, E | \$6,200,000 Bridge, Pedest 175,000 \$175,000 \$175,000 \$175,000 Sridge, Pedest | \$6,200,000 rian and Bikewa Strategic Plan: Dis 175,000 \$175,000 \$175,000 rian and Bikewa Strategic Plan: rian and Bikewa Strategic Plan: | \$21,125,048 by Construction: Infrastructure strict: Citywide 875,000 875,000 875,000 by Construction: Infrastructure District: 277,852 \$77,852 \$77,852 by Construction: Infrastructure District: 3113,000 |

| Project No. Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|---|---|--|--|---|---|--|
| ST85110120 BRIDGE INSPECTION CYCL | E A 2014 | Function: | Major Street, B | Bridge, Pedestri | an and Bikeway | Construction |
| Bridge Inspection Cycle A 2014. | | | | | Strategic Plan: | |
| | | | | | Dist | rict: Citywide |
| Construction | 500,000 | - | - | - | - | 500,000 |
| Project Total | \$500,000 | - | - | - | - | \$500,000 |
| Arizona Highway User Revenues | 500,000 | - | - | - | - | 500,000 |
| Funding Total | \$500,000 | - | - | - | - | \$500,000 |
| ST85140003 RIGHT OF WAY ACQUISITION | N AND PREDESIGN | Function: | Major Street, B | Bridge, Pedestri | ian and Bikeway | Construction |
| Predesign for future projects. | | | | | Strategic Plan: | |
| | | | | | | rict: Citywide |
| Design | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 750,000 |
| Project Total | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$750,000 |
| Arizona Highway User Revenues | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 750,000 |
| Funding Total | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$750,000 |
| ST85140010 STREETS ENTERPRISE GIS | PROJECT | Function: | Major Street, B | Bridge, Pedestri | an and Bikeway | Construction |
| Enhance the Geographic Information System | | | | | Strategic Plan: | |
| | | | | | Dist | rict: Citywide |
| Design | 377,000 | 100,000 | 100,000 | 100,000 | 100,000 | 777,000 |
| | \$377,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$777,000 |
| Project Total | 4011,000 | | | | | |
| Arizona Highway User Revenues | 377,000 | 100,000 | 100,000 | 100,000 | 100,000 | 777,000 |
| Project Total Arizona Highway User Revenues Funding Total | | 100,000 \$100,000 | 100,000 \$100,000 | 100,000 \$100,000 | 100,000 \$100,000 | 777,000 \$777,000 |
| Arizona Highway User Revenues Funding Total ST85140012 ANNUAL SERVICES ENGINE | 377,000 \$377,000 EERING AND | \$100,000 | \$100,000 | \$100,000 | · · · · · · · · · · · · · · · · · · · | \$777,000 |
| Arizona Highway User Revenues Funding Total ST85140012 ANNUAL SERVICES ENGINE ARCHITECTURAL SERVICES | 377,000 \$377,000 EERING AND S | \$100,000 Function: | \$100,000 | \$100,000 Bridge, Pedestri | \$100,000 an and Bikeway | \$777,000 |
| Arizona Highway User Revenues Funding Total ST85140012 ANNUAL SERVICES ENGINE ARCHITECTURAL SERVICES Cost of annual services of Public Works - Engine | 377,000 \$377,000 EERING AND S | \$100,000 Function: | \$100,000 | \$100,000 Bridge, Pedestri | \$100,000 | \$777,000 |
| Arizona Highway User Revenues Funding Total ST85140012 ANNUAL SERVICES ENGINE ARCHITECTURAL SERVICES Cost of annual services of Public Works - Engine | 377,000 \$377,000 EERING AND S | \$100,000 Function: | \$100,000 | \$100,000 Bridge, Pedestri | \$100,000 ian and Bikeway Strategic Plan: | \$777,000 |
| Arizona Highway User Revenues Funding Total ST85140012 ANNUAL SERVICES ENGINE ARCHITECTURAL SERVICES Cost of annual services of Public Works - Engine | 377,000 \$377,000 EERING AND S | \$100,000 Function: | \$100,000 | \$100,000 Bridge, Pedestri | \$100,000 ian and Bikeway Strategic Plan: | \$777,000 Construction |
| Arizona Highway User Revenues Funding Total ST85140012 ANNUAL SERVICES ENGINE ARCHITECTURAL SERVICES Cost of annual services of Public Works - Engine (EAS). | 377,000 \$377,000 EERING AND S gineering and Architec | \$100,000 Function: tural Services | \$100,000 Major Street, B | \$100,000 Bridge, Pedestri | \$100,000 ian and Bikeway Strategic Plan: Dist | \$777,000 Construction Infrastructure |
| Arizona Highway User Revenues Funding Total ST85140012 ANNUAL SERVICES ENGINE ARCHITECTURAL SERVICES Cost of annual services of Public Works - Engine (EAS). Design Project Total | 377,000 \$377,000 EERING AND S gineering and Architec | \$100,000 Function: tural Services 265,500 | \$100,000 Major Street, B 265,000 | \$100,000 Bridge, Pedestri | \$100,000 ian and Bikeway Strategic Plan: Dist 265,000 | \$777,000 Construction Infrastructure trict: Citywide |
| Arizona Highway User Revenues Funding Total ST85140012 ANNUAL SERVICES ENGINE ARCHITECTURAL SERVICES Cost of annual services of Public Works - Engine (EAS). Design Project Total | 377,000 \$377,000 EERING AND S gineering and Architec 334,000 \$334,000 | \$100,000 Function: tural Services 265,500 \$265,500 | \$100,000 Major Street, E 265,000 \$265,000 | \$100,000 Bridge, Pedestri 265,000 \$265,000 | \$100,000 ian and Bikeway Strategic Plan: Dist 265,000 \$265,000 | \$777,000 Construction Infrastructure trict: Citywide 1,394,500 \$1,394,500 |
| Arizona Highway User Revenues Funding Total ST85140012 ANNUAL SERVICES ENGINE ARCHITECTURAL SERVICES Cost of annual services of Public Works - Engine (EAS). Design Project Total Arizona Highway User Revenues | 377,000 \$377,000 EERING AND S gineering and Architec 334,000 \$334,000 334,000 \$334,000 | \$100,000 Function: tural Services 265,500 \$265,500 265,500 \$265,500 | \$100,000 Major Street, E 265,000 \$265,000 265,000 \$265,000 | \$100,000 Bridge, Pedestri 265,000 \$265,000 265,000 \$265,000 | \$100,000 ian and Bikeway Strategic Plan: Dist 265,000 \$265,000 265,000 \$265,000 | \$777,000 Construction Infrastructure trict: Citywide 1,394,500 \$1,394,500 1,394,500 \$1,394,500 |
| Arizona Highway User Revenues Funding Total ST85140012 ANNUAL SERVICES ENGINE ARCHITECTURAL SERVICES Cost of annual services of Public Works - Engine (EAS). Design Project Total Arizona Highway User Revenues Funding Total | 377,000 \$377,000 EERING AND S gineering and Architec 334,000 \$334,000 334,000 \$334,000 REHABS | \$100,000 Function: tural Services 265,500 \$265,500 265,500 \$265,500 Function: | \$100,000 Major Street, E 265,000 \$265,000 265,000 \$265,000 | \$100,000 Bridge, Pedestri 265,000 \$265,000 265,000 \$265,000 Sridge, Pedestri | \$100,000 ian and Bikeway Strategic Plan: | \$777,000 Construction Infrastructure trict: Citywide 1,394,500 \$1,394,500 1,394,500 \$1,394,500 \$1,394,500 Construction |
| Arizona Highway User Revenues Funding Total ST85140012 ANNUAL SERVICES ENGINE ARCHITECTURAL SERVICES Cost of annual services of Public Works - Engine (EAS). Design Project Total Arizona Highway User Revenues Funding Total ST85140036 ABANDONED SUBDIVISION | 377,000 \$377,000 EERING AND S gineering and Architec 334,000 \$334,000 334,000 \$334,000 REHABS | \$100,000 Function: tural Services 265,500 \$265,500 265,500 \$265,500 Function: | \$100,000 Major Street, E 265,000 \$265,000 265,000 \$265,000 | \$100,000 Bridge, Pedestri 265,000 \$265,000 265,000 \$265,000 Sridge, Pedestri | \$100,000 ian and Bikeway Strategic Plan: 265,000 \$265,000 265,000 \$265,000 san and Bikeway Strategic Plan: | \$777,000 Construction Infrastructure trict: Citywide 1,394,500 \$1,394,500 1,394,500 \$1,394,500 \$1,394,500 Construction |
| Arizona Highway User Revenues Funding Total ST85140012 ANNUAL SERVICES ENGINE ARCHITECTURAL SERVICES Cost of annual services of Public Works - Engine (EAS). Design Project Total Arizona Highway User Revenues Funding Total ST85140036 ABANDONED SUBDIVISION | 377,000 \$377,000 EERING AND S gineering and Architec 334,000 \$334,000 334,000 \$334,000 REHABS | \$100,000 Function: tural Services 265,500 \$265,500 265,500 \$265,500 Function: | \$100,000 Major Street, E 265,000 \$265,000 265,000 \$265,000 | \$100,000 Bridge, Pedestri 265,000 \$265,000 265,000 \$265,000 Sridge, Pedestri | \$100,000 ian and Bikeway Strategic Plan: 265,000 \$265,000 265,000 \$265,000 san and Bikeway Strategic Plan: | \$777,000 Construction Infrastructure trict: Citywide 1,394,500 \$1,394,500 \$1,394,500 \$1,394,500 Construction Infrastructure |
| Arizona Highway User Revenues Funding Total ST85140012 ANNUAL SERVICES ENGINE ARCHITECTURAL SERVICES Cost of annual services of Public Works - Eng (EAS). Design Project Total Arizona Highway User Revenues Funding Total ST85140036 ABANDONED SUBDIVISION Remove hazards in the public right of way in | 377,000 \$377,000 EERING AND S gineering and Architect 334,000 \$334,000 334,000 \$334,000 REHABS abandoned subdivision | \$100,000 Function: tural Services 265,500 \$265,500 265,500 \$265,500 Function: | \$100,000 Major Street, E 265,000 \$265,000 265,000 \$265,000 | \$100,000 Bridge, Pedestri 265,000 \$265,000 265,000 \$265,000 Sridge, Pedestri | \$100,000 ian and Bikeway Strategic Plan: Dist 265,000 \$265,000 265,000 \$265,000 ian and Bikeway Strategic Plan: Dist | \$777,000 Construction Infrastructure trict: Citywide 1,394,500 \$1,394,500 \$1,394,500 Construction Infrastructure trict: Citywide |
| Arizona Highway User Revenues Funding Total ST85140012 ANNUAL SERVICES ENGINE ARCHITECTURAL SERVICES Cost of annual services of Public Works - Engine (EAS). Design Project Total Arizona Highway User Revenues Funding Total ST85140036 ABANDONED SUBDIVISION Remove hazards in the public right of way in Construction Project Total | 377,000 \$377,000 EERING AND S gineering and Architec 334,000 \$334,000 334,000 \$334,000 REHABS abandoned subdivision 143,963 | \$100,000 Function: tural Services 265,500 \$265,500 265,500 \$265,500 Function: | \$100,000 Major Street, E 265,000 \$265,000 265,000 \$265,000 | \$100,000 Bridge, Pedestri 265,000 \$265,000 265,000 \$265,000 Sridge, Pedestri | \$100,000 ian and Bikeway Strategic Plan: Dist 265,000 \$265,000 \$265,000 \$265,000 strategic Plan: Dist 130,000 | \$777,000 Construction Infrastructure trict: Citywide 1,394,500 \$1,394,500 \$1,394,500 Construction Infrastructure trict: Citywide 273,963 |
| Arizona Highway User Revenues Funding Total ST85140012 ANNUAL SERVICES ENGINE ARCHITECTURAL SERVICES Cost of annual services of Public Works - Engine (EAS). Design Project Total Arizona Highway User Revenues Funding Total ST85140036 ABANDONED SUBDIVISION Remove hazards in the public right of way in Construction Project Total | 377,000 \$377,000 EERING AND S gineering and Architec 334,000 \$334,000 334,000 \$334,000 \$143,963 \$143,963 | \$100,000 Function: tural Services 265,500 \$265,500 265,500 \$265,500 Function: | \$100,000 Major Street, E 265,000 \$265,000 265,000 \$265,000 | \$100,000 Bridge, Pedestri 265,000 \$265,000 265,000 \$265,000 Sridge, Pedestri | \$100,000 ian and Bikeway Strategic Plan: 265,000 \$265,000 \$265,000 san and Bikeway Strategic Plan: Dist 130,000 \$130,000 | \$777,000 Construction Infrastructure 1,394,500 1,394,500 1,394,500 (Construction Infrastructure trict: Citywide 273,963 \$273,963 |
| Arizona Highway User Revenues Funding Total ST85140012 ANNUAL SERVICES ENGINE ARCHITECTURAL SERVICES Cost of annual services of Public Works - Eng (EAS). Design Project Total Arizona Highway User Revenues Funding Total ST85140036 ABANDONED SUBDIVISION Remove hazards in the public right of way in Construction Project Total 2001 Street Improvements Bonds | 377,000 \$377,000 EERING AND S gineering and Architec 334,000 \$334,000 \$334,000 \$334,000 REHABS abandoned subdivision 143,963 \$143,963 143,963 | \$100,000 Function: tural Services 265,500 \$265,500 \$265,500 Function: as. | \$100,000 Major Street, E 265,000 \$265,000 \$265,000 Major Street, E | \$100,000 Bridge, Pedestri 265,000 \$265,000 \$265,000 \$ridge, Pedestri | \$100,000 ian and Bikeway Strategic Plan: 265,000 \$265,000 \$265,000 ian and Bikeway Strategic Plan: Dist 130,000 \$130,000 | \$777,000 Construction Infrastructure trict: Citywide 1,394,500 1,394,500 \$1,394,500 Construction Infrastructure trict: Citywide 273,963 \$273,963 \$273,963 \$273,963 |
| Arizona Highway User Revenues Funding Total ST85140012 ANNUAL SERVICES ENGINE ARCHITECTURAL SERVICES Cost of annual services of Public Works - Engine (EAS). Design Project Total Arizona Highway User Revenues Funding Total ST85140036 ABANDONED SUBDIVISION Remove hazards in the public right of way in Construction Project Total 2001 Street Improvements Bonds Funding Total | 377,000 \$377,000 EERING AND S gineering and Architec 334,000 \$334,000 \$334,000 \$334,000 REHABS abandoned subdivision 143,963 \$143,963 \$143,963 \$143,963 | \$100,000 Function: tural Services 265,500 \$265,500 \$265,500 Function: as. | \$100,000 Major Street, E 265,000 \$265,000 \$265,000 Major Street, E | \$100,000 Bridge, Pedestri 265,000 \$265,000 \$265,000 Bridge, Pedestri | \$100,000 ian and Bikeway Strategic Plan: 265,000 \$265,000 \$265,000 ian and Bikeway Strategic Plan: Dist 130,000 \$130,000 \$130,000 | \$777,000 Construction Infrastructure 1,394,500 1,394,500 1,394,500 Construction Infrastructure 273,963 273,963 \$273,963 \$273,963 |
| Arizona Highway User Revenues Funding Total ST85140012 ANNUAL SERVICES ENGINE ARCHITECTURAL SERVICES Cost of annual services of Public Works - Engine (EAS). Design Project Total Arizona Highway User Revenues Funding Total ST85140036 ABANDONED SUBDIVISION Remove hazards in the public right of way in Construction Project Total 2001 Street Improvements Bonds Funding Total ST85140037 STREETS VEHICLES | 377,000 \$377,000 EERING AND S gineering and Architec 334,000 \$334,000 \$334,000 \$334,000 REHABS abandoned subdivision 143,963 \$143,963 \$143,963 \$143,963 | \$100,000 Function: tural Services 265,500 \$265,500 \$265,500 Function: as. | \$100,000 Major Street, E 265,000 \$265,000 \$265,000 Major Street, E | \$100,000 Bridge, Pedestri 265,000 \$265,000 \$265,000 Bridge, Pedestri | \$100,000 ian and Bikeway Strategic Plan: 265,000 \$265,000 \$265,000 ian and Bikeway Strategic Plan: Dist 130,000 \$130,000 \$130,000 \$130,000 san and Bikeway Strategic Plan: | \$777,000 Construction Infrastructure 1,394,500 1,394,500 1,394,500 Construction Infrastructure 273,963 273,963 \$273,963 \$273,963 |
| Arizona Highway User Revenues Funding Total ST85140012 ANNUAL SERVICES ENGINE ARCHITECTURAL SERVICES Cost of annual services of Public Works - Engine (EAS). Design Project Total Arizona Highway User Revenues Funding Total ST85140036 ABANDONED SUBDIVISION Remove hazards in the public right of way in Construction Project Total 2001 Street Improvements Bonds Funding Total ST85140037 STREETS VEHICLES | 377,000 \$377,000 EERING AND S gineering and Architec 334,000 \$334,000 \$334,000 \$334,000 REHABS abandoned subdivision 143,963 \$143,963 \$143,963 \$143,963 | \$100,000 Function: tural Services 265,500 \$265,500 \$265,500 Function: as. | \$100,000 Major Street, E 265,000 \$265,000 \$265,000 Major Street, E | \$100,000 Bridge, Pedestri 265,000 \$265,000 \$265,000 Bridge, Pedestri | \$100,000 ian and Bikeway Strategic Plan: 265,000 \$265,000 \$265,000 ian and Bikeway Strategic Plan: Dist 130,000 \$130,000 \$130,000 \$130,000 san and Bikeway Strategic Plan: | \$777,000 Construction Infrastructure trict: Citywide 1,394,500 1,394,500 1,394,500 Construction Infrastructure trict: Citywide 273,963 273,963 \$273,963 \$273,963 |
| Arizona Highway User Revenues Funding Total ST85140012 ANNUAL SERVICES ENGINE ARCHITECTURAL SERVICES Cost of annual services of Public Works - Eng (EAS). Design Project Total Arizona Highway User Revenues Funding Total ST85140036 ABANDONED SUBDIVISION Remove hazards in the public right of way in Construction Project Total 2001 Street Improvements Bonds Funding Total ST85140037 STREETS VEHICLES Lease purchase Street Transportation replace | 377,000 \$377,000 EERING AND S gineering and Architec 334,000 \$334,000 \$334,000 \$334,000 \$334,000 \$143,963 \$143,963 \$143,963 \$143,963 \$143,963 \$143,963 \$143,963 | \$100,000 Function: tural Services 265,500 \$265,500 \$265,500 Function: as. | \$100,000 Major Street, E 265,000 \$265,000 \$265,000 Major Street, E | \$100,000 Bridge, Pedestri 265,000 \$265,000 \$265,000 Bridge, Pedestri | \$100,000 ian and Bikeway Strategic Plan: 265,000 \$265,000 \$265,000 ian and Bikeway Strategic Plan: Dist 130,000 \$130,000 \$130,000 \$130,000 san and Bikeway Strategic Plan: | \$777,000 Construction Infrastructure trict: Citywide 1,394,500 \$1,394,500 \$1,394,500 Construction Infrastructure trict: Citywide 273,963 \$273,963 \$273,963 Construction Infrastructure trict: Citywide crict: Citywide crict: Citywide |
| Arizona Highway User Revenues Funding Total ST85140012 ANNUAL SERVICES ENGINE ARCHITECTURAL SERVICES Cost of annual services of Public Works - Engine (EAS). Design Project Total Arizona Highway User Revenues Funding Total ST85140036 ABANDONED SUBDIVISION Remove hazards in the public right of way in Construction Project Total 2001 Street Improvements Bonds Funding Total ST85140037 STREETS VEHICLES Lease purchase Street Transportation replace Equipment | 377,000 \$377,000 EERING AND S gineering and Architec 334,000 \$334,000 \$334,000 \$334,000 REHABS abandoned subdivision 143,963 \$143,963 \$143,963 \$143,963 ement vehicles. 1,148,148 | \$100,000 Function: tural Services 265,500 \$265,500 \$265,500 Function: as. | \$100,000 Major Street, E 265,000 \$265,000 \$265,000 Major Street, E | \$100,000 Bridge, Pedestri 265,000 \$265,000 \$265,000 Bridge, Pedestri | \$100,000 ian and Bikeway Strategic Plan: 265,000 \$265,000 \$265,000 \$265,000 ian and Bikeway Strategic Plan: Dist 130,000 \$130,000 \$130,000 \$130,000 strategic Plan: Dist Comparison of the plan o | \$777,000 / Construction Infrastructure trict: Citywide 1,394,500 \$1,394,500 \$1,394,500 / Construction Infrastructure trict: Citywide 273,963 \$273,963 \$273,963 / Construction Infrastructure trict: Citywide 1,148,148 |

| Project No. | Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Tota |
|--|--|--|---|--|---|------------------------------------|---|
| ST85140042 | WALL CYCLE TO OCOTILI | O PRESERVATION | Function: | Major Street, I | Bridge, Pedestr | ian and Bikewa | y Construction |
| Restoration of | art work along State Route 5 | 1. | | | | Strategic Plan: | Infrastructur |
| | | | | | | Dist | rict: 4, 6, 7 & 8 |
| Construction | | - | - | - | - | 35,000 | 35,000 |
| Proj | ject Total | - | - | - | - | \$35,000 | \$35,000 |
| 1988 Freeway | Mitigation Bonds | _ | _ | - | - | 35,000 | 35,000 |
| - | ding Total | - | - | - | - | \$35,000 | \$35,000 |
| ST85140046 | ADVANCE FEDERAL AID F | PROJECT FUNDS | Function: | Major Street, I | Bridge, Pedestr | ian and Bikewa | y Construction |
| | eject composed of City and Fe ot yet specifically identified. | ederal funds to assist in | funding federa | al | | Strategic Plan: | |
| | | | | | | | trict: Citywide |
| Construction | | 3,700,000 | 2,818,530 | 2,840,499 | 3,645,600 | 3,700,000 | 16,704,629 |
| Proj | ject Total | \$3,700,000 | \$2,818,530 | \$2,840,499 | \$3,645,600 | \$3,700,000 | \$16,704,629 |
| Federal Aid - S | Street Transportation | 3,500,000 | 2,749,380 | 2,689,491 | 3,500,000 | 3,500,000 | 15,938,871 |
| Arizona Highw | ay User Revenues | 200,000 | 69,150 | 151,008 | 145,600 | 200,000 | 765,758 |
| Fun | ding Total | \$3,700,000 | \$2,818,530 | \$2,840,499 | \$3,645,600 | \$3,700,000 | \$16,704,629 |
| | METRO CENTER MUTIMO ate redevelopment options no | | | Major Street, I | Bridge, Pedestr | ian and Bikewa Strategic Plan: | - |
| Construction | | 1,000,000 | - | - | - | - | 1,000,000 |
| Proj | ject Total | \$1,000,000 | - | - | - | - | \$1,000,000 |
| | and Other Aid - Street | 950,000 | - | - | - | - | 950,000 |
| AHUR Capital | | 50,000 | - | - | - | - | 50,000 |
| Fun | ding Total | \$1,000,000 | - | - | - | - | \$1,000,000 |
| | | | | | | | + -,, |
| ST85140048 | DOWNTOWN PHX TRANSI | PORTATION STUDY | Function: | Major Street, I | Bridge, Pedestr | ian and Bikewa | . , , |
| | DOWNTOWN PHX TRANSI ze Phoenix Downtown Street | | Function: | Major Street, I | Bridge, Pedestr | rian and Bikewa Strategic Plan: | y Construction |
| Study to analy | | | Function: | Major Street, I | Bridge, Pedestr | | y Construction Infrastructure District: 4 & 7 |
| Study to analy Construction | | Network. | | | - | Strategic Plan: | y Construction Infrastructure District: 4 & 7 |
| Construction Proj State, County | ize Phoenix Downtown Street ject Total and Other Aid - Street | Network. 1,000,000 | | | - | Strategic Plan: | y Construction Infrastructure District: 4 & 7 |
| Construction Proj State, County Transportation | ject Total and Other Aid - Street | 1,000,000 \$1,000,000 | | | - | Strategic Plan: | y Construction Infrastructure District: 4 & 7 1,000,000 \$1,000,000 |
| Study to analy Construction Proj State, County Transportation AHUR Capital | ject Total and Other Aid - Street | 1,000,000 \$1,000,000 900,000 | | | - | Strategic Plan: | y Construction Infrastructure District: 4 & 7 1,000,000 \$1,000,000 |
| Study to analy Construction Proj State, County Transportation AHUR Capital Fun | ject Total and Other Aid - Street Reserve | 1,000,000 \$1,000,000 900,000 100,000 \$1,000,000 | - - - - | - - - - | - - - - | Strategic Plan: | y Construction Infrastructure District: 4 & 7 1,000,000 \$1,000,000 100,000 \$1,000,000 |
| Study to analy Construction Proj State, County Transportation AHUR Capital Fun ST87350012 | ject Total and Other Aid - Street Reserve ding Total | 1,000,000 \$1,000,000 900,000 100,000 \$1,000,000 | - - - - Function: | - - - - | - - - - | Strategic Plan: | y Construction Infrastructure District: 4 & 7 1,000,000 \$1,000,000 900,000 100,000 \$1,000,000 y Construction |
| Study to analy Construction Proj State, County Transportation AHUR Capital Fun ST87350012 | ject Total and Other Aid - Street Reserve ding Total PROGRAM/PROJECT MAN | 1,000,000 \$1,000,000 900,000 100,000 \$1,000,000 | - - - - Function: | - - - - | - - - - | Strategic Plan: | y Construction Infrastructure District: 4 & 7 1,000,000 \$1,000,000 900,000 \$1,000,000 \$1,000,000 y Construction Infrastructure |
| Study to analy Construction Proj State, County Transportation AHUR Capital Fun ST87350012 Environmental | ject Total and Other Aid - Street Reserve ding Total PROGRAM/PROJECT MAN | 1,000,000 \$1,000,000 900,000 100,000 \$1,000,000 IAGEMENT Program Management. | - - - - - Function: | - - - - Major Street, E | - - - - Bridge, Pedestr | Strategic Plan: | y Construction Infrastructure District: 4 & 7 1,000,000 \$1,000,000 100,000 \$1,000,000 y Construction Infrastructure strict: Citywide |
| Study to analy Construction Proj State, County Transportation AHUR Capital Fun ST87350012 Environmental Construction Proj | ject Total and Other Aid - Street Reserve ding Total PROGRAM/PROJECT MAN I related support services for li | 1,000,000 \$1,000,000 900,000 100,000 \$1,000,000 IAGEMENT Program Management. 100,000 \$100,000 | - - - - Function: 100,000 \$100,000 | - - - Major Street, E | - - - Bridge, Pedestr 100,000 \$100,000 | Strategic Plan: | y Construction Infrastructure District: 4 & 7 1,000,000 \$1,000,000 100,000 \$1,000,000 y Construction Infrastructure strict: Citywide 500,000 \$500,000 |
| Study to analy Construction Proj State, County Transportation AHUR Capital Fun ST87350012 Environmental Construction Proj Arizona Highw | ject Total and Other Aid - Street Reserve ding Total PROGRAM/PROJECT MAN I related support services for least | 1,000,000 \$1,000,000 900,000 100,000 \$1,000,000 AGEMENT Program Management. 100,000 | - - - - Function: | - - - - Major Street, E | - - - Bridge, Pedestr | Strategic Plan: | y Construction Infrastructure District: 4 & 7 1,000,000 \$1,000,000 100,000 \$1,000,000 y Construction Infrastructure strict: Citywide |
| Study to analy Construction Proj State, County Transportation AHUR Capital Fun ST87350012 Environmental Construction Proj Arizona Highw Fun ST87600004 | ject Total and Other Aid - Street Reserve ding Total PROGRAM/PROJECT MAN I related support services for I ject Total vay User Revenues ding Total UNDETERMINED BIKEWA ts and sidewalks in areas thro | 1,000,000 \$1,000,000 900,000 100,000 \$1,000,000 IAGEMENT Program Management. 100,000 \$100,000 100,000 \$100,000 | Function: 100,000 \$100,000 100,000 \$100,000 Function: | 100,000 \$100,000 \$100,000 | 100,000 \$100,000 \$100,000 \$100,000 | Strategic Plan: | y Construction Infrastructure District: 4 & 7 1,000,000 \$1,000,000 900,000 \$1,000,000 \$1,000,000 y Construction Infrastructure strict: Citywide 500,000 \$500,000 \$500,000 y Construction Infrastructure |
| Study to analy Construction Proj State, County Transportation AHUR Capital Fun ST87350012 Environmental Construction Proj Arizona Highw Fun ST87600004 Improve street bikeway syste | ject Total and Other Aid - Street Reserve ding Total PROGRAM/PROJECT MAN I related support services for I ject Total vay User Revenues ding Total UNDETERMINED BIKEWA ts and sidewalks in areas thro | 1,000,000 \$1,000,000 900,000 100,000 \$1,000,000 IAGEMENT Program Management. 100,000 \$100,000 100,000 \$100,000 \$100,000 | - - - - Function: 100,000 \$100,000 \$100,000 Function: aps in the | 100,000 \$100,000 \$100,000 \$100,000 | 100,000 \$100,000 \$100,000 \$100,000 \$100,000 | Strategic Plan: | y Construction Infrastructure District: 4 & 7 1,000,000 \$1,000,000 100,000 \$1,000,000 y Construction Infrastructure Strict: Citywide 500,000 \$500,000 y Construction Infrastructure Strict: Citywide 100,000 \$500,000 |
| Study to analy Construction Proj State, County Transportation AHUR Capital Fun ST87350012 Environmental Construction Proj Arizona Highw Fun ST87600004 Improve street bikeway syste | ject Total and Other Aid - Street Reserve ding Total PROGRAM/PROJECT MAN I related support services for I ject Total vay User Revenues ding Total UNDETERMINED BIKEWA ts and sidewalks in areas throm. | 1,000,000 \$1,000,000 900,000 100,000 | - - - - Function: 100,000 \$100,000 \$100,000 Function: aps in the | 100,000 \$100,000 \$100,000 \$100,000 | 100,000 \$100,000 \$100,000 \$100,000 \$100,000 | strategic Plan: | y Construction Infrastructure District: 4 & 7 1,000,000 \$1,000,000 100,000 \$1,000,000 y Construction Infrastructure Strict: Citywide 500,000 \$500,000 y Construction Infrastructure Strict: Citywide 250,000 |
| Study to analy Construction Proj State, County Transportation AHUR Capital Fun ST87350012 Environmental Construction Proj Arizona Highw Fun ST87600004 Improve street bikeway systee Construction Proj | ject Total and Other Aid - Street Reserve ding Total PROGRAM/PROJECT MAN I related support services for I ject Total vay User Revenues ding Total UNDETERMINED BIKEWA ts and sidewalks in areas throm. | 1,000,000 \$1,000,000 900,000 100,000 \$1,000,000 IAGEMENT Program Management. 100,000 \$100,000 100,000 \$100,000 \$100,000 \$50,000 \$50,000 | Function: 100,000 \$100,000 \$100,000 \$100,000 Function: aps in the | 100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$50,000 | 100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$50,000 | Strategic Plan: | y Construction Infrastructure District: 4 & 7 1,000,000 \$1,000,000 900,000 \$1,000,000 \$1,000,000 y Construction Infrastructure strict: Citywide 500,000 \$500,000 \$500,000 y Construction Infrastructure strict: Citywide 250,000 \$250,000 |
| Study to analy Construction Proj State, County Transportation AHUR Capital Fun ST87350012 Environmental Construction Proj Arizona Highw Fun ST87600004 Improve street bikeway syste Construction Proj Arizona Highw | ject Total and Other Aid - Street Reserve ding Total PROGRAM/PROJECT MAN I related support services for I ject Total vay User Revenues ding Total UNDETERMINED BIKEWA ts and sidewalks in areas throm. | 1,000,000 \$1,000,000 900,000 100,000 | - - - - Function: 100,000 \$100,000 \$100,000 Function: aps in the | 100,000 \$100,000 \$100,000 \$100,000 | 100,000 \$100,000 \$100,000 \$100,000 \$100,000 | strategic Plan: | y Construction Infrastructure District: 4 & 7 1,000,000 \$1,000,000 100,000 \$1,000,000 y Construction Infrastructure Strict: Citywide 500,000 \$500,000 y Construction Infrastructure Strict: Citywide 250,000 |

| Project No. | Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|---|---|--|--|------------------|--------------------------------------|--|--|
| ST87600059 | SALT RIVER: 24TH STREE STORM DRAIN | T TO I-10/TEMPE | Function: I | Major Street, Bı | ridge, Pedestria | ın and Bikeway | Construction |
| Construct Ric | o Salado Pathway. | | | | S | Strategic Plan: | Infrastructure District: 8 |
| Construction | | 234,000 | - | - | - | - | 234,000 |
| Pro | oject Total | \$234,000 | - | - | - | - | \$234,000 |
| Arizona High | way User Revenues | 234,000 | - | - | - | - | 234,000 |
| Fu | nding Total | \$234,000 | - | - | - | - | \$234,000 |
| | ROYAL PALM BICYCLE & bicycle/pedestrian bridge at Ro | | Function: I | Major Street, Bı | ridge, Pedestria S | an and Bikeway Strategic Plan: | |
| Design | | 20,000 | - | - | - | - | 20,000 |
| Pro | oject Total | \$20,000 | - | - | - | - | \$20,000 |
| Arizona High | way User Revenues | 20,000 | - | - | - | - | 20,000 |
| Fu | nding Total | \$20,000 | - | - | - | - | \$20,000 |
| | ire right of way and construct a | a bicycle/pedestrian brid | ge at Nevitt Par | - | ridge, Pedestria S | Strategic Plan: | Infrastructure District: 8 |
| Land Acquisi | tion | 223,600 | 200,000 | - | - | - | 200,000 |
| Design Construction | | 223,600 | - | 635,000 | 110,000 | - | 223,600 745,000 |
| | oject Total | \$223,600 | \$200,000 | \$635,000 | \$110,000 | | \$1,168,600 |
| | Street Transportation | 188,600 | - | - | - | _ | 188,600 |
| | way User Revenues | 35,000 | 200,000 | 635,000 | 110,000 | _ | 980,000 |
| _ | nding Total | \$223,600 | \$200,000 | \$635,000 | \$110,000 | - | \$1,168,600 |
| | BIKE BLVD: CHRISTOWN | TO GATEWAY | Function: I | Major Street, Bı | ridge, Pedestria | • | |
| Install signing | g and striping for bike lanes on to connect Christown to Gatev | | | | • | · · | Infrastructure District: 7 & 8 |
| Install signing Roosevelt St | g and striping for bike lanes on | vay Community College. | | | | · · | District: 7 & 8 |
| Install signing Roosevelt St | g and striping for bike lanes on to connect Christown to Gatev | vay Community College. | | - - | - | · · | District: 7 & 8 |
| Install signing Roosevelt St Construction Pro | g and striping for bike lanes on to connect Christown to Gatev | 18,356 \$18,356 | | - - | - | · · | 18,356 \$18,356 |
| Install signing Roosevelt St Construction Pro Capital Const | g and striping for bike lanes on to connect Christown to Gatev | 18,356 \$18,356 4,593 | | - - - | - - - | · · | District: 7 & 8 |
| Install signing Roosevelt St Construction Pro Capital Const Arizona High | g and striping for bike lanes on to connect Christown to Gatev Dject Total truction | 18,356 \$18,356 | | - - - - | - - - - | · · | 18,356 \$18,356 4,593 |
| Install signing Roosevelt St Construction Pro Capital Consi Arizona Hight Ful ST87600066 Acquire right- | g and striping for bike lanes on to connect Christown to Gatev Dject Total truction way User Revenues nding Total INDIAN SCHOOL & 16TH S of-way and construct a multi-u | 18,356 \$18,356 \$18,356 4,593 13,763 \$18,356 ST MULTI-USE TRAIL | - - - - Function: I | • | - - - - ridge, Pedestria | - - - - - | 18,356 \$18,356 4,593 13,763 \$18,356 7 Construction |
| Install signing Roosevelt St Construction Pro Capital Consi Arizona High Ful ST87600066 | g and striping for bike lanes on to connect Christown to Gatev Dject Total truction way User Revenues nding Total INDIAN SCHOOL & 16TH S of-way and construct a multi-u | 18,356 \$18,356 \$18,356 4,593 13,763 \$18,356 ST MULTI-USE TRAIL | - - - - Function: I | • | - - - - ridge, Pedestria | - - - - - an and Bikeway | 18,356 \$18,356 4,593 13,763 \$18,356 7 Construction |
| Install signing Roosevelt St Construction Pro Capital Const Arizona Hight Ful ST87600066 Acquire right- and 16th Stre | p and striping for bike lanes on to connect Christown to Gatev Dject Total truction way User Revenues INDIAN SCHOOL & 16TH S of-way and construct a multi-ueet. | 18,356 \$18,356 \$18,356 4,593 13,763 \$18,356 ST MULTI-USE TRAIL | - - - - Function: I | • | - - - - ridge, Pedestria | - - - - - an and Bikeway | 18,356 \$18,356 4,593 13,763 \$18,356 Construction |
| Install signing Roosevelt St Construction Pro Capital Const Arizona Hight Ful ST87600066 Acquire right- and 16th Stre | p and striping for bike lanes on to connect Christown to Gatev Dject Total truction way User Revenues INDIAN SCHOOL & 16TH S of-way and construct a multi-ueet. | 18,356 \$18,356 4,593 13,763 \$18,356 ST MULTI-USE TRAIL use trail in the area of Inc. | - - - - Function: I | • | - - - - ridge, Pedestria | - - - - - an and Bikeway | 18,356 \$18,356 4,593 13,763 \$18,356 7 Construction Infrastructure |
| Install signing Roosevelt St Construction Pro Capital Const Arizona Hight Fut ST87600066 Acquire right- and 16th Stree Land Acquisit Construction | p and striping for bike lanes on to connect Christown to Gatev Dject Total truction way User Revenues INDIAN SCHOOL & 16TH S of-way and construct a multi-ueet. | 18,356 \$18,356 4,593 13,763 \$18,356 ST MULTI-USE TRAIL use trail in the area of Inc. | - - - - Function: I | • | - - - - ridge, Pedestria | - - - - - an and Bikeway | 18,356 \$18,356 4,593 13,763 \$18,356 7 Construction Infrastructure District: 4 |
| Install signing Roosevelt St Construction Pro Capital Const Arizona Hight Ful ST87600066 Acquire right- and 16th Stre Land Acquisi Construction Pro | g and striping for bike lanes on to connect Christown to Gatevonect Total truction way User Revenues nding Total INDIAN SCHOOL & 16TH Sept. | 18,356 \$18,356 4,593 13,763 \$18,356 ST MULTI-USE TRAIL use trail in the area of Inc. 86,022 1,535,000 | - - - - Function: I dian School Roa - - | • | - - - - ridge, Pedestria | - - - an and Bikeway Strategic Plan: - - | 18,356 \$18,356 4,593 13,763 \$18,356 Construction Infrastructure District: 4 86,022 1,535,000 |
| Install signing Roosevelt St Construction Pro Capital Const Arizona High Full ST87600066 Acquire right- and 16th Stre Land Acquisi Construction Pro Federal Aid - | g and striping for bike lanes on to connect Christown to Gatev pject Total truction way User Revenues inding Total INDIAN SCHOOL & 16TH Strong-way and construct a multi-uset. | 18,356 \$18,356 4,593 13,763 \$18,356 ST MULTI-USE TRAIL ase trail in the area of Inc. 86,022 1,535,000 \$1,621,022 | - - - - Function: I dian School Roa - - | • | - - - - ridge, Pedestria | - - - an and Bikeway Strategic Plan: - - | 18,356 \$18,356 4,593 13,763 \$18,356 Construction Infrastructure District: 4 86,022 1,535,000 \$1,621,022 |

| Project No. | Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|-------------------------|--|---------------------|---------------|---------------------|----------------|---------------------------------|----------------------------------|
| ST87600068 | BICYCLE RACKS CITY WIDE | | Function: M | ajor Street, Brid | ge, Pedestriar | and Bikeway | / Construction |
| Procure and i | install bicycle racks city wide. | | | | St | rategic Plan: | Infrastructure |
| | | | | | | Dis | trict: Citywide |
| Construction | | 8,080 | - | - | - | - | 8,080 |
| Pro | oject Total | \$8,080 | - | - | - | - | \$8,080 |
| Arizona Highv | way User Revenues | 8,080 | - | - | - | - | 8,080 |
| Fur | nding Total | \$8,080 | - | - | - | - | \$8,080 |
| ST87600069 | SCIENCE CENTER PEDESTRIA | N BRIDGE | Function: M | ajor Street, Brid | ge, Pedestriar | and Bikeway | / Construction |
| Initiate pre-de | esign to install a pedestrian bridge b | etween the Children | 's Museum and | | St | rategic Plan: | Infrastructure |
| Science Cent | ter over 7th Street. | | | | | | Diatriat: (|
| 0 | | | | | | 0.004.745 | District: 8 |
| Construction | oject Total | - | <u>-</u> | - | - | 6,091,745 \$6,091,745 | 6,091,745 |
| | • | - | - | - | - | | \$6,091,745 |
| Bonds | mprovement and Storm Sewer | - | - | - | - | 6,091,745 | 6,091,745 |
| | nding Total | - | - | - | - | \$6,091,745 | \$6,091,745 |
| ST87600070 | BICYCLE MARKING SIGNS AND | POLIPMENT | Function: M | ajor Street, Brid | ne Pedestriar | and Bikeway | / Construction |
| | ing Signs and Equipment. | 2 2 3 3 1 1 1 1 1 1 | · anothern in | ajo: 0.:00., 2.:10, | • • | - | Infrastructure |
| , | | | | | | • | trict: Citywide |
| Construction | | 1,040,532 | - | - | - | - | 1,040,532 |
| Pro | oject Total | \$1,040,532 | - | - | - | - | \$1,040,532 |
| Arizona Highy | way User Revenues | 40,532 | - | - | - | - | 40,532 |
| AHUR Capita | - | 1,000,000 | - | - | - | - | 1,000,000 |
| Fur | nding Total | \$1,040,532 | - | - | - | - | \$1,040,532 |
| ST87600074 | GRAND CANAL ARTERIAL/COL | LECTOR STREET | Function: M | ajor Street, Brid | ge. Pedestriar | and Bikeway | / Construction |
| | CROSSING | | | | 3 -, | | , |
| Construct stre | eet crossing at Grand Canal. | | | | St | • | Infrastructure |
| | | | | | | Di | strict: 4, 6 & 8 |
| Design _ | | 25,000 | - | - | - | - | 25,000 |
| Pro | oject Total | \$25,000 | - | - | - | - | \$25,000 |
| 2006 Street In Bonds | mprovement and Storm Sewer | 25,000 | - | - | - | - | 25,000 |
| | nding Total | \$25,000 | - | - | - | _ | \$25,000 |
| - | | . , | Francisco M | -i Ott Poid | D. d. d. d. | | |
| | BIKE DETECTION AT INTERSE e detection system at intersections. | CHONS | Function: M | ajor Street, Brid | _ | - | / Construction Infrastructure |
| ilistali bicycle | detection system at intersections. | | | | 31 | - | trict: Citywide |
| Construction | | 22,250 | | | | 5.0 | - |
| | oject Total | \$22,250 | <u> </u> | | | | 22,250 \$22,250 |
| | way User Revenues | 22,250 | | | | | 22,250 |
| _ | nding Total | \$22,250 | | | | | \$22,250 |
| | | | | | | | |
| | BICYCLE CORRAL INSTALLATI | ON | Function: M | ajor Street, Brid | _ | - | |
| ırıstalı bicycle | e corral system. | | | | St | • | Infrastructure |
| 0 | | 0.750 | | | | DIS | trict: Citywide |
| Construction | pinet Tetal | 2,750 | - | - | - | - | 2,750 |
| | oject Total | \$2,750 | • | - | - | - | \$2,750 |
| _ | way User Revenues | 2,750 | - | - | - | - | 2,750 |
| Fur | nding Total | \$2,750 | - | - | - | - | \$2,750 |

| Project No. Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|--|--|---------------------------------------|----------------------------|--------------------------|---------------|---|
| ST87600078 REGIONAL BIKE SHARE PROG | GRAM | Function: M | ajor Street, Brid | dge, Pedestrian | and Bikeway | / Construction |
| Regional bike share along Metro Rail Corridor P | hoenix to Tempe. | | | St | • | Infrastructure |
| | | | | | Dist | trict: Citywide |
| Construction | 500,000 | 1,500,000 | - | = | - | 2,000,000 |
| Project Total | \$500,000 | \$1,500,000 | - | - | - | \$2,000,000 |
| Federal Aid - Street Transportation | - | 1,414,500 | - | - | - | 1,414,500 |
| Arizona Highway User Revenues | - | 85,500 | - | - | - | 85,500 |
| AHUR Capital Reserve | 500,000 | - | - | - | - | 500,000 |
| Funding Total | \$500,000 | \$1,500,000 | - | - | - | \$2,000,000 |
| ST83110051 75TH AVE, SALT RIVER TO PA STORM SEWER | PAGO FREEWAY | • | | Function: | Major Trunk | Storm Sewers |
| Complete major trunk storm sewer. | | | | Sti | rategic Plan: | Infrastructure District: 7 |
| Land Acquisition | 50,000 | - | - | - | - | 50,000 |
| Project Total | \$50,000 | - | - | - | | \$50,000 |
| Impact Fee - Estrella, Storm Drainage | 50,000 | - | _ | - | _ | 50,000 |
| Funding Total | \$50,000 | - | - | - | - | \$50,000 |
| ST83110066 ARCADIA AREA DRAINAGE PE | O IECT DHASE I | | | Function: | Major Trunk | Storm Sewers |
| Complete construction of a drainage system alo | | netween Indian | | | - | Infrastructure |
| School Road and the Cross Cut Canal. | g /oudu =o x | | | 0.0 | atogro i iam | District: 6 |
| Land Acquisition | 52,000 | - | - | _ | _ | 52,000 |
| Construction | 109,000 | - | _ | _ | _ | 109,000 |
| Project Total | \$161,000 | _ | | - | - | \$161,000 |
| 2006 Street Improvement and Storm Sewer Bonds | 161,000 | - | - | - | - | 161,000 |
| Funding Total | \$161,000 | - | - | - | - | \$161,000 |
| ST83110068 ARCADIA AREA DRAINAGE PE | ROJECT PHASE 2 | | | Function: | Major Trunk | Storm Sewers |
| Phase II construction of a drainage system alon School Road and Camelback Road, and along I Drive to 44th Street. | g Arcadia Drive be | tween Indian | | | - | Infrastructure |
| Zino to Thir Giroti. | | | | | | District: 6 |
| Construction | 25,000 | - | - | - | = | |
| | | | | | | 25,000 |
| Project Total | \$25,000 | - | - | - | - | 25,000 \$25,000 |
| Project Total 2006 Street Improvement and Storm Sewer Bonds | \$25,000 25,000 | - | - | - | - | |
| 2006 Street Improvement and Storm Sewer | | - | - | - | | \$25,000 |
| 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83110069 LOWER BUCKEYE ROAD: 51S | 25,000 \$25,000 | | - | - - - Function: | | \$25,000 25,000 \$25,000 |
| 2006 Street Improvement and Storm Sewer Bonds Funding Total | 25,000 \$25,000 T AVENUE AND | - - ad from 51st | - | | Major Trunk | \$25,000 25,000 \$25,000 Storm Sewers |
| 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83110069 LOWER BUCKEYE ROAD: 51S 43RD AVENUE STORM DRAIN Construct major storm drain improvements on L | 25,000 \$25,000 T AVENUE AND | - - ad from 51st | - | | Major Trunk | \$25,000 25,000 \$25,000 Storm Sewers |
| 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83110069 LOWER BUCKEYE ROAD: 51S 43RD AVENUE STORM DRAIN Construct major storm drain improvements on L | 25,000 \$25,000 T AVENUE AND | - - ad from 51st - | - | | Major Trunk | \$25,000 25,000 \$25,000 Storm Sewers |
| 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83110069 LOWER BUCKEYE ROAD: 51S 43RD AVENUE STORM DRAIN Construct major storm drain improvements on L Avenue to 43rd Avenue. | \$25,000 \$25,000 T AVENUE AND ower Buckeye Roa | - - ad from 51st - - | - - | | Major Trunk | \$25,000 25,000 \$25,000 Storm Sewers Infrastructure District: 7 |
| 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83110069 LOWER BUCKEYE ROAD: 51S 43RD AVENUE STORM DRAIN Construct major storm drain improvements on L Avenue to 43rd Avenue. Construction Project Total | 25,000 \$25,000 T AVENUE AND ower Buckeye Ros 461,424 | - - ad from 51st - - | - - - | | Major Trunk | \$25,000 25,000 \$25,000 Storm Sewers Infrastructure District: 7 461,424 |
| 2006 Street Improvement and Storm Sewer Bonds Funding Total ST83110069 LOWER BUCKEYE ROAD: 51S 43RD AVENUE STORM DRAIN Construct major storm drain improvements on L Avenue to 43rd Avenue. Construction | 25,000 \$25,000 T AVENUE AND ower Buckeye Roa 461,424 \$461,424 | - - ad from 51st - - - | - - - - - - | | Major Trunk | \$25,000 25,000 \$25,000 Storm Sewers Infrastructure District: 7 461,424 \$461,424 |

| Project No. | Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|------------------------|--|---------------------|------------------|-----------|-----------|------------------------|-------------------|
| ST8316000 | 2 IMPACT FEES - STORM DRAI | N FACILITIES | | | Function | : Major Trunk | Storm Sewers |
| Construct re | egional drainage facilities as project | s are identified. | | | S | Strategic Plan: | Infrastructure |
| | | | | | | Dis | trict: Citywide |
| Constructio | n | 4,497,259 | - | - | - | - | 4,497,259 |
| P | roject Total | \$4,497,259 | - | - | - | - | \$4,497,259 |
| Impact Fee | Storm Drainage Estrella | 855,810 | - | - | - | - | 855,810 |
| Impact Fee | - Laveen, Storm Drainage | 477,261 | - | - | - | - | 477,261 |
| Impact Fee | - Estrella, Storm Drainage | 3,164,188 | - | - | - | - | 3,164,188 |
| F | unding Total | \$4,497,259 | - | - | - | - | \$4,497,259 |
| ST8517000 | 1 LANDSCAPE RETROFIT PRO | GRAM | | | | Fun | ction: Retrofi |
| Retrofit land | dscaping on existing major streets. | | | | S | trategic Plan: | Infrastructure |
| | | | | | | Dis | trict: Citywide |
| Constructio | n | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 2,500,000 |
| P | roject Total | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$2,500,000 |
| Arizona Hig | hway User Revenues | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 2,500,000 |
| F | unding Total | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$2,500,000 |
| ST8517005 | 8 HISTORIC DISTRICTS STREE | TSCAPE | | | | Fun | ction: Retrofi |
| Provide etra | IMPROVEMENT eetscape improvements. | | | | c | trotogio Bloni | Infrastructure |
| FIUVIUE SII | seiscape improvements. | | | | 3 | • | trict: Citywide |
| Constructio | n | 58,885 | | | | 200,000 | 258,885 |
| | roject Total | \$58,885 | | | | \$200,000 \$200,000 | \$258,885 |
| | • | | | | | | |
| Bonds | t Improvement and Storm Sewer | 58,885 | - | - | - | 200,000 | 258,885 |
| F | unding Total | \$58,885 | - | - | - | \$200,000 | \$258,885 |
| ST8517005 | 9 WEST PHOENIX STREETSCA PROGRAM | PE / RETROFIT | | | | Fun | ction: Retrofi |
| Provide stre | eetscape improvements. | | | | S | Strategic Plan: | Infrastructure |
| Estimated f | ull-year ongoing operating costs: | \$30,000 | | | | Dist | rict: 1, 4, 5 & 7 |
| Constructio | n | - | - | - | - | 998,408 | 998,408 |
| P | roject Total | | - | - | - | \$998,408 | \$998,408 |
| 2006 Street Bonds | Improvement and Storm Sewer | - | - | - | - | 998,408 | 998,408 |
| F | unding Total | - | - | - | - | \$998,408 | \$998,408 |
| ST8517007 | 2 INDIAN SCHOOL ROAD: 27TH | AVENUE TO 43RD |) | | | Fun | ction: Retrofi |
| Provide lan Avenue. | dscape improvements on Indian Sci | hool Road from 27th | n Avenue to 43rd | ı | S | Strategic Plan: | Infrastructure |
| | | | | | | | District: 4 & |
| Constructio | n | 758,000 | - | - | - | - | 758,000 |
| P | roject Total | \$758,000 | - | - | - | - | \$758,000 |
| 2006 Street Bonds | Improvement and Storm Sewer | 758,000 | - | - | - | - | 758,000 |
| F | unding Total | \$758,000 | - | - | - | - | \$758,000 |
| | | | | | | | |

| Project No. Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|---|-----------------------------|---------------|---------|----------|-----------------------|--|
| ST85170094 NORTHERN: 18TH STREET TO ISLAND | SR-51 MEDIAN | | | | Fund | ction: Retrofit |
| Landscape improvements on Northern from 18t | h Street to SR-51 M | edian Island. | | St | rategic Plan: | Infrastructure District: 6 |
| Construction | 25,000 | - | - | - | - | 25,000 |
| Project Total | \$25,000 | - | - | - | - | \$25,000 |
| Arizona Highway User Revenues | 25,000 | - | - | - | - | 25,000 |
| Funding Total | \$25,000 | - | - | - | - | \$25,000 |
| ST85170095 GREENING OF LOWER GRAN | D AVENUE | | | | Fund | tion: Retrofit |
| Design plan for landscaping on lower Grand Av | enue. | | | St | rategic Plan: | Infrastructure District: 7 |
| Design | - | - | - | - | 200,000 | 200,000 |
| Project Total | - | - | - | - | \$200,000 | \$200,000 |
| Arizona Highway User Revenues | | - | - | - | 200,000 | 200,000 |
| Funding Total | - | - | - | - | \$200,000 | \$200,000 |
| ST85170097 MCDOWELL RD: 51 AVENUE 1 Landscape improvements on McDowell Rd from | | venue. | | St | Fund rategic Plan: | ction: Retrofit Infrastructure District: 4 |
| Construction | 240,000 | - | - | - | - | 240,000 |
| Project Total | \$240,000 | - | - | - | - | \$240,000 |
| 2006 Street Improvement and Storm Sewer Bonds | 240,000 | - | - | - | - | 240,000 |
| Funding Total | \$240,000 | - | - | - | - | \$240,000 |
| ST85170098 27 AVENUE: INDIAN SCHOOL CAMELBACK ROAD | ROAD TO | | | | Fund | ction: Retrofit |
| Landscape improvements on 27 Avenue from I | ndian School to Cam | nelback Road. | | St | rategic Plan: | Infrastructure District: 4 |
| Construction | 10,000 | - | - | - | - | 10,000 |
| Project Total | \$10,000 | - | - | - | - | \$10,000 |
| 2006 Street Improvement and Storm Sewer Bonds | 10,000 | - | - | - | - | 10,000 |
| Funding Total | \$10,000 | - | - | - | - | \$10,000 |
| ST85170099 DUNLAP ROAD: 43RD AVE - 3 43RD AVE: DUNLAP TO PEOR | | | | | Fund | ction: Retrofit |
| Landscape improvements on Dunlap Road: 43rd Avenue: Dunlap Road to Peoria Avenue. | d Avenue to 35th Av | venue, and on | | St | rategic Plan: | |
| Construction | 005.405 | | | | | District: 1 |
| Construction Project Total | 285,485 \$285,485 | - | - | <u> </u> | - | 285,485 \$285,485 |
| Arizona Highway User Revenues | 285,485 | <u>-</u> | _ | _ | - - | 285,485 |
| Anzona Highway Oser Neverlues | 200,400 | - | | | | 200,400 |

| Project No. Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|--|---------------------|----------------|-----------|-----------|-------------------------------------|--|
| ST85170101 7TH AVE GATEWAY FEATURE | s | | | | Fund | tion: Retrofit |
| Design and construct commemorative gateway Neighborhood. | arch for Melrose Hi | storic | | S | Strategic Plan: | Infrastructure |
| | | | | | | District: 4 |
| Construction | 500,000 | - | - | - | - | 500,000 |
| Project Total | \$500,000 | - | - | - | - | \$500,000 |
| State, County and Other Aid - Street Transportation | 150,000 | - | - | - | - | 150,000 |
| Capital Construction | 350,000 | - | - | - | - | 350,000 |
| Funding Total | \$500,000 | • | - | - | - | \$500,000 |
| ST85160001 STREET LIGHTING Install street lighting on major street construction | n projects. | | | s | Strategic Plan: | treet Lighting Infrastructure rict: Citywide |
| Construction | 135,000 | 100,000 | 100,000 | 100,000 | 100,000 | 535,000 |
| Project Total | \$135,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$535,000 |
| Arizona Highway User Revenues | 135,000 | 100,000 | 100,000 | 100,000 | 100,000 | 535,000 |
| Funding Total | \$135,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$535,000 |
| ST85160006 ALVARADO HISTORIC DISTRIC Alvarado Historic District Streetlights. | CT STREETLIGHTS | S | | S | Function: S Strategic Plan: | treet Lighting Infrastructure District: 4 |
| Construction | 387,000 | - | - | - | - | 387,000 |
| Project Total | \$387,000 | - | - | - | - | \$387,000 |
| 2006 Street Improvement and Storm Sewer Bonds | 387,000 | - | - | - | - | 387,000 |
| Funding Total | \$387,000 | - | • | • | - | \$387,000 |
| ST85160007 SOLAR STREET LIGHT PILOT Create a pilot program for the installation of sola | | | | s | Strategic Plan: | treet Lighting Infrastructure rict: Citywide |
| Construction | 120,000 | - | - | - | - | 120,000 |
| Project Total | \$120,000 | - | - | - | - | \$120,000 |
| Arizona Highway User Revenues | 120,000 | - | - | - | - | 120,000 |
| Funding Total | \$120,000 | • | - | - | - | \$120,000 |
| ST87100101 MAG SPECIFICATIONS PROJE Construct projects to comply with Maricopa Asses specifications. | | nents standard | | _ | nction: Street M Strategic Plan: | |
| | | | | | Dist | rict: Citywide |
| Design | 55,000 | 50,000 | 50,000 | 50,000 | 50,000 | 255,000 |
| Project Total | \$55,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$255,000 |
| Capital Construction | 55,000 | 50,000 | 50,000 | 50,000 | 50,000 | 255,000 |
| Funding Total | \$55,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$255,000 |
| ST87100155 WEST PHOENIX REVITALIZATION Construct modernization projects to include curb lighting. | | ks and street | | | nction: Street M Strategic Plan: | |
| | 30,000 | | | | Distri | ct: 1, 4, 5 & 7 |
| Construction | - | - | - | - | 683,510 | 683,510 |
| Project Total | - | - | - | | \$683,510 | \$683,510 |
| 2006 Street Improvement and Storm Sewer Bonds | | | | <u> </u> | 683,510 | 683,510 |
| Funding Total | | | | | \$683,510 | \$683,510 |

| Project No. | Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|--|---|--|---|-----------------------------|---|---|--|
| ST87100161 | STREET IMPROVEMENTS OF FROM CAMELBACK ROAD | | | | Function: Street Moderniz | | |
| | major street improvements on | 107th Avenue from Ca | melback Road | to | | Strategic Plan: | Infrastructure |
| Indian School | гноао. | | | | | | District: 5 |
| Construction | | 1,400,000 | - | - | 954,400 | 1,824,115 | 4,178,515 |
| Pro | oject Total | \$1,400,000 | - | - | \$954,400 | \$1,824,115 | \$4,178,515 |
| Federal Aid - S | Street Transportation | - | - | - | 900,000 | - | 900,000 |
| Arizona Highw | way User Revenues | - | - | - | 54,400 | 1,824,115 | 1,878,515 |
| AHUR Capital | l Reserve | 1,400,000 | - | - | - | - | 1,400,000 |
| Fun | nding Total | \$1,400,000 | - | - | \$954,400 | \$1,824,115 | \$4,178,515 |
| ST87100162 | STREET IMPROVEMENTS OF PROMENADE FROM MCDO SCHOOL | | | | Fu | ınction: Street | Modernizatio |
| | cquire land for road improveme n School Road. | nts along 3rd Street fro | om McDowell | | | Strategic Plan: | |
| | | | | | | | District: |
| Land Acquisiti | tion | - | - | - | - | 1,000,000 | 1,000,000 |
| Design | | - | - | - | 864,000 | - | 864,000 |
| | oject Total | - | - | - | \$864,000 | \$1,000,000 | \$1,864,000 |
| Arizona Highw | way User Revenues | | - | - | 864,000 | 1,000,000 | 1,864,000 |
| _ | | | | - | \$864,000 | \$1,000,000 | \$1,864,000 |
| ST87110000 Construct loca | STREET MODERNIZATION all and collector streets to mode d street lighting. | rn standards with curb | , gutter, | | Fu | inction: Street Strategic Plan: | |
| ST87110000 Construct loca sidewalks and | STREET MODERNIZATION all and collector streets to mode | | | 250.000 | Fu | inction: Street Strategic Plan: | Infrastructure |
| Fun ST87110000 Construct loca sidewalks and Construction | STREET MODERNIZATION all and collector streets to mode | rn standards with curb. 18,500 \$18,500 | . gutter, 178,358 \$178,358 | 250,000 \$250,000 | Fu | inction: Street Strategic Plan: | Infrastructure |
| ST87110000 Construct loca sidewalks and Construction | STREET MODERNIZATION al and collector streets to mode d street lighting. | 18,500 \$18,500 | 178,358 \$178,358 | \$250,000 | 250,000 \$250,000 | Inction: Street Strategic Plan: Dis 1,878,000 \$1,878,000 | Infrastructure trict: Citywide 2,574,858 \$2,574,858 |
| ST87110000 Construct local sidewalks and Construction Pro | STREET MODERNIZATION al and collector streets to mode d street lighting. | 18,500 | 178,358 | | 250,000 | Inction: Street Strategic Plan: Dis 1,878,000 | Infrastructure trict: Citywide 2,574,858 |
| ST87110000 Construct loca sidewalks and Construction Pro Capital Construction 2006 Street In Bonds | STREET MODERNIZATION al and collector streets to mode d street lighting. pject Total truction | 18,500 \$18,500 | 178,358 \$178,358 | \$250,000 | 250,000 \$250,000 | Dis 1,878,000 \$1,878,000 250,000 | Infrastructure trict: Citywide 2,574,858 \$2,574,858 946,858 |
| ST87110000 Construct loca sidewalks and Construction Pro Capital Construction 2006 Street In Bonds | STREET MODERNIZATION al and collector streets to mode d street lighting. Dject Total cruction mprovement and Storm Sewer anding Total 2ND & 3RD AVENUE SOUTH | 18,500 \$18,500 18,500 - \$18,500 | 178,358 \$178,358 178,358 | \$250,000 250,000 | 250,000 \$250,000 250,000 | Dis 1,878,000 \$1,878,000 250,000 1,628,000 | Infrastructure trict: Citywide 2,574,858 \$2,574,858 946,858 1,628,000 \$2,574,858 |
| Fun ST87110000 Construct loca sidewalks and Construction Pro Capital Constr 2006 Street In Bonds Fun ST87110129 Construct a m | STREET MODERNIZATION al and collector streets to mode d street lighting. Dject Total cruction mprovement and Storm Sewer ading Total 2ND & 3RD AVENUE SOUTH IMP modernization project including of | 18,500 \$18,500 18,500 - \$18,500 | 178,358 \$178,358 178,358 | \$250,000 250,000 | 250,000 \$250,000 250,000 - \$250,000 | Inction: Street Strategic Plan: Dis 1,878,000 \$1,878,000 250,000 1,628,000 \$1,878,000 | Infrastructure trict: Citywide 2,574,858 \$2,574,858 946,858 1,628,000 \$2,574,858 Modernization |
| ST87110000 Construct locasidewalks and Construction Pro Capital Constr 2006 Street In Bonds Fun ST87110129 | STREET MODERNIZATION al and collector streets to mode d street lighting. Dject Total cruction mprovement and Storm Sewer ading Total 2ND & 3RD AVENUE SOUTH IMP modernization project including of | 18,500 \$18,500 18,500 - \$18,500 | 178,358 \$178,358 178,358 | \$250,000 250,000 | 250,000 \$250,000 250,000 - \$250,000 | Inction: Street Strategic Plan: Dis 1,878,000 \$1,878,000 250,000 1,628,000 \$1,878,000 Inction: Street Strategic Plan: | Infrastructure trict: Citywide 2,574,858 \$2,574,858 946,858 1,628,000 \$2,574,858 Modernization |
| Fun ST87110000 Construct loca sidewalks and Construction Pro Capital Constr 2006 Street In Bonds Fun ST87110129 Construct a m railroad tracks | STREET MODERNIZATION al and collector streets to mode d street lighting. pject Total truction mprovement and Storm Sewer adding Total 2ND & 3RD AVENUE SOUTH IMP modernization project including of severe. | 18,500 \$18,500 18,500 - \$18,500 | 178,358 \$178,358 178,358 | \$250,000 250,000 | 250,000 \$250,000 250,000 - \$250,000 | Inction: Street Strategic Plan: Dis 1,878,000 \$1,878,000 250,000 1,628,000 \$1,878,000 Inction: Street Strategic Plan: | Infrastructure trict: Citywide 2,574,858 \$2,574,858 946,858 1,628,000 \$2,574,858 Modernization |
| ST87110000 Construct loca sidewalks and Construction Pro Capital Construction Bonds Fun ST87110129 Construct a m railroad tracks | STREET MODERNIZATION al and collector streets to mode d street lighting. pject Total truction mprovement and Storm Sewer adding Total 2ND & 3RD AVENUE SOUTH IMP modernization project including of severe. | 18,500 \$18,500 18,500 - \$18,500 H OF JACKSON RR | 178,358 \$178,358 178,358 | \$250,000 250,000 | 250,000 \$250,000 250,000 - \$250,000 | Inction: Street Strategic Plan: Dis 1,878,000 \$1,878,000 250,000 1,628,000 \$1,878,000 Inction: Street Strategic Plan: | Infrastructure trict: Citywide 2,574,858 \$2,574,858 946,858 1,628,000 \$2,574,858 Modernization Infrastructure District: 7 & 8 |
| ST87110000 Construct locasidewalks and Construction Pro Capital Constr 2006 Street In Bonds Fun ST87110129 Construct a m railroad tracks Land Acquisiti Pro | STREET MODERNIZATION al and collector streets to mode d street lighting. pject Total truction improvement and Storm Sewer inding Total 2ND & 3RD AVENUE SOUTHIMP inodernization project including of sections. | 18,500 \$18,500 18,500 - \$18,500 H OF JACKSON RR surb, gutter, and sidewa | 178,358 \$178,358 178,358 | \$250,000 250,000 | 250,000 \$250,000 250,000 - \$250,000 | Inction: Street Strategic Plan: Dis 1,878,000 \$1,878,000 250,000 1,628,000 \$1,878,000 Inction: Street Strategic Plan: | Infrastructure trict: Citywide 2,574,858 \$2,574,858 946,858 1,628,000 \$2,574,858 Modernization Infrastructure District: 7 & 8 |
| ST87110000 Construct loca sidewalks and Construction Pro Capital Construction Bonds Fun ST87110129 Construct a m railroad tracks Land Acquisiti Pro Arizona Highw | STREET MODERNIZATION al and collector streets to mode d street lighting. Dject Total Truction Improvement and Storm Sewer Inding Total 2ND & 3RD AVENUE SOUTH IMP Independent including of section indicated including of section Dject Total | 18,500 \$18,500 18,500 - \$18,500 H OF JACKSON RR surb, gutter, and sidewa 7,923 \$7,923 | 178,358 \$178,358 178,358 | \$250,000 250,000 | 250,000 \$250,000 250,000 - \$250,000 | Inction: Street Strategic Plan: Dis 1,878,000 \$1,878,000 250,000 1,628,000 \$1,878,000 Inction: Street Strategic Plan: | Infrastructure trict: Citywide 2,574,858 \$2,574,858 946,858 1,628,000 \$2,574,858 Modernization Infrastructure 7,923 \$7,923 |
| ST87110000 Construct locasidewalks and Construction Pro Capital Constr 2006 Street In Bonds Fun ST87110129 Construct a m railroad tracks Land Acquisiti Pro Arizona Highw Fun | STREET MODERNIZATION al and collector streets to mode d street lighting. Dject Total cruction mprovement and Storm Sewer ading Total 2ND & 3RD AVENUE SOUTHIMP modernization project including of section Dject Total way User Revenues anding Total | 18,500 \$18,500 18,500 - \$18,500 H OF JACKSON RR surb, gutter, and sideway 7,923 \$7,923 7,923 | 178,358 \$178,358 178,358 | \$250,000 250,000 | 250,000 \$250,000 250,000 - \$250,000 Fu | Inction: Street Strategic Plan: Dis 1,878,000 \$1,878,000 250,000 1,628,000 \$1,878,000 Inction: Street Strategic Plan: | Infrastructure trict: Citywide 2,574,858 \$2,574,858 946,858 1,628,000 \$2,574,858 Modernization Infrastructure 7,923 \$7,923 \$7,923 \$7,923 |
| ST87110000 Construct locasidewalks and Construction Pro Capital Constr 2006 Street In Bonds Fun ST87110129 Construct a m railroad tracks Land Acquisiti Pro Arizona Highw Fun ST87110133 | STREET MODERNIZATION al and collector streets to mode d street lighting. Dject Total Truction Improvement and Storm Sewer Inding Total 2ND & 3RD AVENUE SOUTH IMP Independent including of streets. Street Modernization project including of streets. Streets Modernization project including of streets. Streets Modernization project including of streets. | 18,500 \$18,500 18,500 - \$18,500 H OF JACKSON RR surb, gutter, and sidewa 7,923 \$7,923 7,923 \$7,923 | 178,358 \$178,358 178,358 - \$178,358 alk across the | \$250,000 250,000 | 250,000 \$250,000 250,000 - \$250,000 Fu | Inction: Street Strategic Plan: Dis 1,878,000 \$1,878,000 250,000 1,628,000 \$1,878,000 Inction: Street Strategic Plan: | Infrastructure trict: Citywide 2,574,858 \$2,574,858 946,858 1,628,000 \$2,574,858 Modernization Infrastructure District: 7 & 8 7,923 \$7,923 \$7,923 \$7,923 Modernization Infrastructure |
| ST87110000 Construct locasidewalks and Construction Pro Capital Constr 2006 Street In Bonds Fun ST87110129 Construct a m railroad tracks Land Acquisiti Pro Arizona Highw Fun ST87110133 | STREET MODERNIZATION al and collector streets to mode distreet lighting. Dject Total Truction Improvement and Storm Sewer Inding Total 2ND & 3RD AVENUE SOUTHIMP Independent and Storm project including of state of the state | 18,500 \$18,500 18,500 - \$18,500 H OF JACKSON RR surb, gutter, and sidewa 7,923 \$7,923 7,923 \$7,923 | 178,358 \$178,358 178,358 - \$178,358 alk across the | \$250,000 250,000 | 250,000 \$250,000 250,000 - \$250,000 Fu | Dis 1,878,000 1,878,000 1,628,000 | Infrastructure trict: Citywide 2,574,858 \$2,574,858 946,858 1,628,000 \$2,574,858 Modernization Infrastructure District: 7 & 8 7,923 \$7,923 \$7,923 \$7,923 Modernization Infrastructure |
| ST87110000 Construct locasidewalks and Construction Pro Capital Constr 2006 Street In Bonds Fun ST87110129 Construct a m railroad tracks Land Acquisiti Pro Arizona Highw Fun ST87110133 Install curb, gu | STREET MODERNIZATION al and collector streets to mode distreet lighting. Dject Total Truction Improvement and Storm Sewer Inding Total 2ND & 3RD AVENUE SOUTHIMP Independent and Storm project including of state of the state | 18,500 \$18,500 18,500 18,500 *18,500 *10F JACKSON RR **surb, gutter, and sidewater 7,923 \$7,923 7,923 \$7,923 \$7,923 **surb, gutter, and sidewater **surb, gutter, gutt | 178,358 \$178,358 178,358 - \$178,358 alk across the | \$250,000 250,000 | 250,000 \$250,000 250,000 - \$250,000 Fu | Dis 1,878,000 1,878,000 1,628,000 | Infrastructure trict: Citywide 2,574,858 \$2,574,858 946,858 1,628,000 \$2,574,858 Modernization Infrastructure District: 7 & 8 7,923 \$7,923 \$7,923 \$7,923 Modernization Infrastructure District: 8 |
| ST87110000 Construct locasidewalks and Construction Pro Capital Constr 2006 Street In Bonds Fun ST87110129 Construct a m railroad tracks Land Acquisiti Pro Arizona Highw Fun ST87110133 Install curb, gu Construction Pro | STREET MODERNIZATION al and collector streets to mode d street lighting. Dject Total truction Improvement and Storm Sewer Inding Total 2ND & 3RD AVENUE SOUTH IMP Inodernization project including of section Dject Total Way User Revenues Inding Total 11TH AVE: I-17 TO GRANT Lutter and sidewalk on 11th Aver | 18,500 \$18,500 18,500 18,500 *18,500 *10F JACKSON RR *2urb, gutter, and sidewa *7,923 \$7,923 \$7,923 \$7,923 \$7,923 \$1,923 \$1,923 \$1,923 \$1,923 \$1,923 \$1,923 | 178,358 \$178,358 178,358 - \$178,358 alk across the | \$250,000 250,000 | 250,000 \$250,000 250,000 - \$250,000 Fu | Dis 1,878,000 1,878,000 1,628,000 | Infrastructure trict: Citywide 2,574,858 \$2,574,858 946,858 1,628,000 \$2,574,858 Modernization Infrastructure District: 7 & 8 7,923 \$7,923 \$7,923 \$7,923 Modernization Infrastructure District: 8 420,000 |

| Project No. | Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|---------------------------|--|-----------------------|-----------------|---------|---------|---------------|----------------|
| ST87110135 | SHARON DRIVE: 18TH STREE CLUB DRIVE | T TO POINT GOLF | | | Fund | ction: Street | Modernization |
| Install curb, g Drive. | jutter and sidewalk on Sharon Driv | e from 18th Street to | Point Golf Club | | St | rategic Plan: | Infrastructure |
| | | | | | | | District: 3 |
| Construction | | 132,000 | - | - | - | - | 132,000 |
| Pro | oject Total | \$132,000 | - | - | - | - | \$132,000 |
| Arizona High | way User Revenues | 132,000 | - | - | - | - | 132,000 |
| Fur | nding Total | \$132,000 | - | - | - | - | \$132,000 |
| ST87110136 | YUMA ST: 28TH AVE TO 27TH | AVE | | | Fun | ction: Street | Modernization |
| Construct a s | treet modernization project includi | ng curb, gutter and s | idewalk. | | St | rategic Plan: | Infrastructure |
| Construction | | 15,000 | | | | | 15,000 |
| | oject Total | \$15,000 | <u> </u> | | | | \$15,000 |
| | ble Housing & Neighborhood | 15,000 | | | | | 15,000 |
| Revitalization | 5 5 | 13,000 | - | - | - | - | 13,000 |
| Fur | nding Total | \$15,000 | - | - | - | - | \$15,000 |
| ST87110138 | ENCINAS LN: 16TH ST - 21ST | ST | | | Fun | ction: Street | Modernization |
| Construct a s | treet modernization project includi | ng curb, gutter and s | sidewalk. | | St | rategic Plan: | Infrastructure |
| | | | | | | | District: 5 |
| Land Acquisit | tion | 50,000 | - | - | - | - | 50,000 |
| Construction | | 60,000 | - | - | - | - | 60,000 |
| Pro | oject Total | \$110,000 | - | - | - | - | \$110,000 |
| Capital Const | truction | 110,000 | - | - | - | - | 110,000 |
| Fur | nding Total | \$110,000 | - | - | - | - | \$110,000 |
| ST87110141 | STREET MODIFICATIONS ON TRAIL: APPALOOSA DRIVE TO | | | | Fund | ction: Street | Modernization |
| Design and c | onstruct street modifications on Ec | | | | St | rategic Plan: | Infrastructure |
| | | | | | | | District: 6 |
| Design | | 22,000 | - | - | - | - | 22,000 |
| Construction | | 71,000 | - | - | - | - | 71,000 |
| Pro | oject Total | \$93,000 | - | - | - | - | \$93,000 |
| Capital Const | truction | 39,000 | - | - | - | - | 39,000 |
| Arizona High | way User Revenues | 54,000 | - | - | - | - | 54,000 |
| Fur | nding Total | \$93,000 | - | - | - | - | \$93,000 |
| ST87110142 | CURB AND SIDEWALK ON 461 GREENWAY RD TO BECK LN | TH STREET: | | | Fund | ction: Street | Modernization |
| Design and c | onstruct curb and sidewalk on 46th | St from Greenway | to Beck Lane. | | St | rategic Plan: | Infrastructure |
| | | | | | | | District: 2 |
| Design | | 15,000 | - | - | - | - | 15,000 |
| Construction | | 72,000 | - | - | - | - | 72,000 |
| | oject Total | \$87,000 | - | - | - | - | \$87,000 |
| Capital Const | | 87,000 | - | - | - | - | 87,000 |
| Fur | nding Total | \$87,000 | - | - | - | - | \$87,000 |

| Project No. Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Tota |
|---|---|---------------------------------|---|--|--|--|
| ST87250001 MIDBLOCK STREET LIGH | TS | | | Fun | nction: Street | Modernizatio |
| Install mid-block street lights in older reside | ential neighborhoods. | | | s | trategic Plan: | Infrastructure |
| | | | | | Dis | trict: Citywid |
| Construction | 94,000 | 50,000 | 50,000 | 50,000 | 50,000 | 294,000 |
| Project Total | \$94,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$294,000 |
| Arizona Highway User Revenues | 94,000 | 50,000 | 50,000 | 50,000 | 50,000 | 294,000 |
| Funding Total | \$94,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$294,000 |
| ST87750000 NEIGHBORHOOD SIDEWA | | | | | nction: Street | |
| Construct sidewalks on improved neighborh | nood Streets as needs a | are determined. | | S | trategic Plan: | Infrastructure trict: Citywide |
| Construction | 6,500 | 300,000 | 250,000 | 250,000 | 250,000 | 1,056,500 |
| Project Total | \$6,500 | \$300,000 | \$250,000 | \$250,000 | \$250,000 | \$1,056,500 |
| Capital Construction | 6,500 | 300,000 | 250,000 | 250,000 | 250,000 | 1,056,500 |
| Funding Total | \$6,500 | \$300,000 | \$250,000 | \$250,000 | \$250,000 | \$1,056,500 |
| ST87750106 TUCKEY LANE AND 20TH | AVENUE, 240' SOUTH | | | Fun | nction: Street | Modernization |
| Construct a sidewalk on 20th Avenue from | Tuckey Lane south for 2 | 240 feet. | | s | trategic Plan: | Infrastructure |
| | | | | | | District: 5 |
| Construction | 10,000 | - | - | - | - | 10,000 |
| Project Total | \$10,000 | - | - | - | - | \$10,000 |
| | 10.000 | _ | _ | - | - | 10,000 |
| Capital Construction | 10,000 | | | | | |
| Funding Total ST87750107 CURB AND SIDEWALK ON 51ST AVE TO 49TH DR | \$10,000 N MACKENZIE DR: | - 49th Drive. | - | _ | - nction: Street strategic Plan: | Infrastructure |
| Funding Total ST87750107 CURB AND SIDEWALK ON 51ST AVE TO 49TH DR Construct curb and sidewalk on Mackenzie | \$10,000 N MACKENZIE DR: Drive from 51st Ave to | 49th Drive. | - | _ | | Modernization Infrastructure District: |
| Funding Total ST87750107 CURB AND SIDEWALK ON 51ST AVE TO 49TH DR Construct curb and sidewalk on Mackenzie Land Acquisition | \$10,000 N MACKENZIE DR: Drive from 51st Ave to | 49th Drive. | - | _ | | Modernization Infrastructure District: 9 |
| Funding Total ST87750107 CURB AND SIDEWALK ON 51ST AVE TO 49TH DR Construct curb and sidewalk on Mackenzie Land Acquisition Design | \$10,000 N MACKENZIE DR: Drive from 51st Ave to | 49th Drive. - - - | - - - - | _ | | Modernization Infrastructure District: |
| Funding Total ST87750107 CURB AND SIDEWALK ON | \$10,000 N MACKENZIE DR: Drive from 51st Ave to 5,000 18,500 | 49th Drive | - - - - | _ | | Modernization Infrastructure District: 5,000 18,500 |
| Funding Total ST87750107 CURB AND SIDEWALK ON 51ST AVE TO 49TH DR Construct curb and sidewalk on Mackenzie Land Acquisition Design Construction | \$10,000 N MACKENZIE DR: Drive from 51st Ave to 5,000 18,500 159,000 | - 49th Drive. - - - | - - - - - | _ | | Modernization Infrastructure District: 5,000 18,500 159,000 |
| Funding Total ST87750107 CURB AND SIDEWALK ON 51ST AVE TO 49TH DR Construct curb and sidewalk on Mackenzie Land Acquisition Design Construction Project Total | \$10,000 N MACKENZIE DR: Drive from 51st Ave to 5,000 18,500 159,000 \$182,500 | 49th Drive | - - - - - | _ | | Modernization Infrastructure |
| Funding Total ST87750107 CURB AND SIDEWALK ON 51ST AVE TO 49TH DR Construct curb and sidewalk on Mackenzie Land Acquisition Design Construction Project Total Capital Construction | \$10,000 N MACKENZIE DR: Drive from 51st Ave to 5,000 18,500 159,000 \$182,500 182,500 \$182,500 | - - - - | - - - - - | - - - - - | | Modernization Infrastructure |
| Funding Total ST87750107 CURB AND SIDEWALK ON 51ST AVE TO 49TH DR Construct curb and sidewalk on Mackenzie Land Acquisition Design Construction Project Total Capital Construction Funding Total | \$10,000 N MACKENZIE DR: Drive from 51st Ave to 5,000 18,500 159,000 \$182,500 182,500 \$182,500 \$182,500 \$TRAL TO 3RD STREET sidewalk improvements | - - - - - | - - - - - | - - - - - - - Fur | Strategic Plan: | Modernization Infrastructure |
| Funding Total ST87750107 CURB AND SIDEWALK ON 51ST AVE TO 49TH DR Construct curb and sidewalk on Mackenzie Land Acquisition Design Construction Project Total Capital Construction Funding Total ST87750108 HATCHER STREET: CENT Design, acquire right of way and construct of Street between Central Avenue and 3rd Str | \$10,000 N MACKENZIE DR: Drive from 51st Ave to 5,000 18,500 159,000 \$182,500 182,500 \$182,500 TRAL TO 3RD STREET sidewalk improvements reet. | - - - - - | - - - - - | - - - - - - - Fur | strategic Plan: | Modernization Infrastructure District: \$ 5,000 18,500 159,000 \$182,500 182,500 \$182,500 Modernization Infrastructure District: \$ |
| Funding Total ST87750107 CURB AND SIDEWALK ON 51ST AVE TO 49TH DR Construct curb and sidewalk on Mackenzie Land Acquisition Design Construction Project Total Capital Construction Funding Total ST87750108 HATCHER STREET: CENT Design, acquire right of way and construct of Street between Central Avenue and 3rd Str Land Acquisition | \$10,000 N MACKENZIE DR: Drive from 51st Ave to 5,000 18,500 159,000 \$182,500 182,500 \$182,500 \$182,500 TRAL TO 3RD STREET sidewalk improvements reet. | - - - - - | - - - - - | - - - - - - - Fur | strategic Plan: | Modernization Infrastructure District: \$ 5,000 18,500 159,000 \$182,500 \$182,500 Modernization Infrastructure District: \$ 29,481 |
| Funding Total ST87750107 CURB AND SIDEWALK ON 51ST AVE TO 49TH DR Construct curb and sidewalk on Mackenzie Land Acquisition Design Construction Project Total Capital Construction Funding Total ST87750108 HATCHER STREET: CENT Design, acquire right of way and construct street between Central Avenue and 3rd Str Land Acquisition Construction | \$10,000 N MACKENZIE DR: Drive from 51st Ave to 5,000 18,500 159,000 \$182,500 \$182,500 \$182,500 \$182,500 \$TRAL TO 3RD STREET sidewalk improvements reet. 29,481 1,150,000 | - - - - - | - - - - - - | - - - - - - - Fur | strategic Plan: | Modernization Infrastructure District: \$ 5,000 18,500 159,000 \$182,500 \$182,500 Modernization Infrastructure District: \$ 29,481 1,150,000 |
| Funding Total ST87750107 CURB AND SIDEWALK ON 51ST AVE TO 49TH DR Construct curb and sidewalk on Mackenzie Land Acquisition Design Construction Project Total Capital Construction Funding Total ST87750108 HATCHER STREET: CENTON Design, acquire right of way and construct street between Central Avenue and 3rd Structure Land Acquisition Construction Project Total | \$10,000 N MACKENZIE DR: Drive from 51st Ave to 5,000 18,500 159,000 \$182,500 182,500 \$182,500 FRAL TO 3RD STREET sidewalk improvements eet. 29,481 1,150,000 \$1,179,481 | - - - - - | - - - - - | - - - - - - - Fur | strategic Plan: | Modernization Infrastructure District: \$ 5,000 18,500 159,000 \$182,500 \$182,500 Modernization Infrastructure 29,481 1,150,000 \$1,179,481 |
| Funding Total ST87750107 CURB AND SIDEWALK ON 51ST AVE TO 49TH DR Construct curb and sidewalk on Mackenzie Land Acquisition Design Construction Project Total Capital Construction Funding Total ST87750108 HATCHER STREET: CENTON Design, acquire right of way and construct some street between Central Avenue and 3rd Street between Central Avenue and 3rd Street Design, acquire right of way and construct some street between Central Avenue and 3rd Street Design, acquire right of way and construct some street between Central Avenue and 3rd Street Design, acquisition Construction Project Total Federal Aid - Street Transportation | \$10,000 N MACKENZIE DR: Drive from 51st Ave to 5,000 18,500 159,000 \$182,500 182,500 \$182,500 FRAL TO 3RD STREET sidewalk improvements eet. 29,481 1,150,000 \$1,179,481 1,150,000 | - - - - - | - - - - - - - - - | - - - - - - - Fur | strategic Plan: | Modernization Infrastructure District: \$ 5,000 18,500 159,000 \$182,500 \$182,500 Modernization Infrastructure 29,481 1,150,000 \$1,179,481 1,150,000 |
| Funding Total ST87750107 CURB AND SIDEWALK ON 51ST AVE TO 49TH DR Construct curb and sidewalk on Mackenzie Land Acquisition Design Construction Project Total Capital Construction Funding Total ST87750108 HATCHER STREET: CENT Design, acquire right of way and construct on Street between Central Avenue and 3rd Str Land Acquisition Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues | \$10,000 N MACKENZIE DR: Drive from 51st Ave to 5,000 18,500 159,000 \$182,500 182,500 \$182,500 TRAL TO 3RD STREET sidewalk improvements reet. 29,481 1,150,000 \$1,179,481 1,150,000 29,481 | - - - - - | - - - - - - - - - - | - - - - - - - Fur | strategic Plan: | Modernization Infrastructure District: \$ 5,000 18,500 159,000 \$182,500 \$182,500 Modernization Infrastructure District: \$ 29,481 1,150,000 \$1,179,481 1,150,000 29,481 |
| Funding Total ST87750107 CURB AND SIDEWALK ON 51ST AVE TO 49TH DR Construct curb and sidewalk on Mackenzie Land Acquisition Design Construction Project Total Capital Construction Funding Total ST87750108 HATCHER STREET: CENTON Design, acquire right of way and construct street between Central Avenue and 3rd Structure Land Acquisition Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total | \$10,000 N MACKENZIE DR: Drive from 51st Ave to 5,000 18,500 159,000 \$182,500 182,500 \$182,500 FRAL TO 3RD STREET sidewalk improvements eet. 29,481 1,150,000 \$1,179,481 1,150,000 29,481 \$1,179,481 | - - - - - | - - - - - - - - - - | | ctrategic Plan: | Modernization Infrastructure District: \$ 5,000 18,500 159,000 \$182,500 182,500 Modernization Infrastructure District: \$ 29,481 1,150,000 \$1,179,481 1,150,000 29,481 \$1,179,481 |
| Funding Total ST87750107 CURB AND SIDEWALK ON 51ST AVE TO 49TH DR Construct curb and sidewalk on Mackenzie Land Acquisition Design Construction Project Total Capital Construction Funding Total ST87750108 HATCHER STREET: CENT Design, acquire right of way and construct on Street between Central Avenue and 3rd Str Land Acquisition Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues | \$10,000 N MACKENZIE DR: Drive from 51st Ave to 5,000 18,500 159,000 \$182,500 182,500 \$182,500 TRAL TO 3RD STREET sidewalk improvements reet. 29,481 1,150,000 \$1,179,481 1,150,000 29,481 \$1,179,481 TO FILLMORE | | - - - - - - - - - | Fur | ctrategic Plan: | Modernization Infrastructure District: \$ 5,000 18,500 159,000 \$182,500 182,500 Modernization Infrastructure 29,481 1,150,000 \$1,179,481 1,179,481 Modernization Infrastructure |
| Funding Total ST87750107 CURB AND SIDEWALK ON 51ST AVE TO 49TH DR Construct curb and sidewalk on Mackenzie Land Acquisition Design Construction Project Total Capital Construction Funding Total ST87750108 HATCHER STREET: CENTO Design, acquire right of way and construct street between Central Avenue and 3rd Structure Land Acquisition Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST87750126 30TH ST: WASHINGTON T | \$10,000 N MACKENZIE DR: Drive from 51st Ave to 5,000 18,500 159,000 \$182,500 182,500 \$182,500 TRAL TO 3RD STREET sidewalk improvements reet. 29,481 1,150,000 \$1,179,481 1,150,000 29,481 \$1,179,481 TO FILLMORE | | - - - - - - - - - - | Fur | ctrategic Plan: | Modernization Infrastructure District: \$ 5,000 18,500 159,000 \$182,500 \$182,500 Modernization Infrastructure District: \$ 29,481 1,150,000 \$1,179,481 1,150,000 29,481 \$1,179,481 Modernization |
| Funding Total ST87750107 CURB AND SIDEWALK ON 51ST AVE TO 49TH DR Construct curb and sidewalk on Mackenzie Land Acquisition Design Construction Project Total Capital Construction Funding Total ST87750108 HATCHER STREET: CENTO Design, acquire right of way and construct on Street between Central Avenue and 3rd Str Land Acquisition Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST87750126 30TH ST: WASHINGTON T Construct sidewalk on 30th Street from Wa | \$10,000 N MACKENZIE DR: Drive from 51st Ave to 5,000 18,500 159,000 \$182,500 182,500 \$182,500 TRAL TO 3RD STREET sidewalk improvements eet. 29,481 1,150,000 \$1,179,481 1,150,000 29,481 \$1,179,481 CO FILLMORE shington Street to Fillmore | | - - - - - - - - - - - | | ctrategic Plan: | Modernization Infrastructure |
| Funding Total ST87750107 CURB AND SIDEWALK ON 51ST AVE TO 49TH DR Construct curb and sidewalk on Mackenzie Land Acquisition Design Construction Project Total Capital Construction Funding Total ST87750108 HATCHER STREET: CENTO Design, acquire right of way and construct street between Central Avenue and 3rd Structure Land Acquisition Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST87750126 30TH ST: WASHINGTON THE Construction Washing Total Construction Washing Total ST87750126 30TH ST: WASHINGTON THE CONSTRUCTION Washing Total Construction | \$10,000 N MACKENZIE DR: Drive from 51st Ave to 5,000 18,500 159,000 \$182,500 182,500 TRAL TO 3RD STREET sidewalk improvements eet. 29,481 1,150,000 29,481 1,179,481 1,179,481 TO FILLMORE shington Street to Fillmonth in the street in | | - - - - - - - - - - - - - | | ctrategic Plan: | Modernization Infrastructure District: \$ 5,000 18,500 159,000 \$182,500 182,500 Modernization Infrastructure District: \$ 29,481 1,150,000 \$1,179,481 1,150,000 29,481 \$1,179,481 Modernization Infrastructure District: \$ 196,433 |

| Project No. Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 7 2017-18 | Total |
|---|--|---------------------------|---|-----------------------|--------------------------------------|---|
| ST87750130 LINCOLN ST AND 6TH ST UPR | R SIDEWALKS | | | F | unction: Street | Modernization |
| Construct sidewalks at the Union Pacific Railroad Street. | d crossing at 6th | Street and Linc | oln | | Strategic Plan: | Infrastructure |
| | | | | | | District: 8 |
| Design | 20,000 | - | - | - | - | 20,000 |
| Project Total | \$20,000 | - | - | - | - | \$20,000 |
| Federal Aid - Street Transportation | 20,000 | - | - | - | - | 20,000 |
| Funding Total | \$20,000 | - | - | - | - | \$20,000 |
| ST87750135 SIDEWALK IMPROVEMENTS OF FROM ROESER TO BROADWA | _ | E | | F | unction: Street | Modernization |
| Design and construct sidewalk improvements ale Broadway Road. | | from Roeser Ro | d to | | Strategic Plan: | Infrastructure |
| Broadway Fload. | | | | | | District: 7 |
| Land Acquisition | 5,000 | - | - | - | - | 5,000 |
| Construction | 266,448 | = | - | | = | 266,448 |
| Project Total | \$271,448 | - | - | - | - | \$271,448 |
| Federal Aid - Street Transportation | 271,448 | - | - | - | - | 271,448 |
| Funding Total | \$271,448 | - | - | - | - | \$271,448 |
| ST87750136 CURB AND SIDEWALK ON 102 | | | | F | unction: Street | Modernization |
| CAMPBELL AVE TO MEADOW | BROOK AVE | | | | | |
| | | | | | | |
| Construct curb and sidewalk on 102nd Ave from | Campbell to Mea | adowbrook. | | | Strategic Plan: | Infrastructure District: 5 |
| | Campbell to Mea | adowbrook. | | | Strategic Plan: | |
| Design | | adowbrook. - - | _ _ - | | Strategic Plan: | District: 5 |
| | 14,000 | adowbrook. | - - - | - - - | Strategic Plan: | District: 5 |
| Design Construction Project Total | 14,000 74,000 | adowbrook. - - - | - - - | - - - - | Strategic Plan: | 14,000 74,000 |
| Design Construction Project Total | 14,000 74,000 \$88,000 | adowbrook. | - - - - | - - - - | Strategic Plan: | 14,000 74,000 \$88,000 |
| Design Construction Project Total Capital Construction Funding Total ST87400074 MAJOR/COLLECTOR STREET | 14,000 74,000 \$88,000 88,000 \$88,000 | adowbrook. | - - - - | - - - - | Strategic Plan: | 14,000 74,000 \$88,000 88,000 \$88,000 |
| Design Construction Project Total Capital Construction Funding Total ST87400074 MAJOR/COLLECTOR STREET PROGRAM | 14,000 74,000 \$88,000 88,000 \$88,000 | adowbrook. | - - - - - | - - - - | - - - - | 14,000 74,000 \$88,000 88,000 \$88,000 \$88,000 |
| Design Construction Project Total Capital Construction Funding Total ST87400074 MAJOR/COLLECTOR STREET PROGRAM | 14,000 74,000 \$88,000 88,000 \$88,000 | adowbrook. | - - - - | - - - - | Function: Stree | 14,000 74,000 \$88,000 88,000 \$88,000 \$88,000 |
| Design Construction Project Total Capital Construction Funding Total ST87400074 MAJOR/COLLECTOR STREET PROGRAM Major and Collector Street Microseal Program. | 14,000 74,000 \$88,000 88,000 \$88,000 | adowbrook. | - - - - | - - - - | Function: Stree | 14,000 74,000 \$88,000 88,000 \$88,000 t Rehabilitation |
| Design Construction Project Total Capital Construction Funding Total ST87400074 MAJOR/COLLECTOR STREET PROGRAM Major and Collector Street Microseal Program. | 14,000 74,000 \$88,000 88,000 \$88,000 MICROSEAL | adowbrook. | - - - - - | | Function: Stree | 14,000 74,000 \$88,000 88,000 \$88,000 \$Rehabilitation Infrastructure |
| Design Construction Project Total Capital Construction Funding Total ST87400074 MAJOR/COLLECTOR STREET PROGRAM Major and Collector Street Microseal Program. Construction Project Total | 14,000 74,000 \$88,000 88,000 \$88,000 MICROSEAL 2,000,000 \$2,000,000 | adowbrook. | - - - - - | - - - - - | Function: Stree | 14,000 74,000 888,000 888,000 888,000 t Rehabilitation Infrastructure strict: Citywide 2,000,000 \$2,000,000 |
| Design Construction Project Total Capital Construction Funding Total ST87400074 MAJOR/COLLECTOR STREET PROGRAM Major and Collector Street Microseal Program. Construction | 14,000 74,000 \$88,000 88,000 \$88,000 MICROSEAL | | - - - - - - - | | Function: Stree | 14,000 74,000 \$88,000 88,000 \$88,000 \$Rehabilitation Infrastructure strict: Citywide 2,000,000 |
| Design Construction Project Total Capital Construction Funding Total ST87400074 MAJOR/COLLECTOR STREET PROGRAM Major and Collector Street Microseal Program. Construction Project Total Arizona Highway User Revenues Funding Total | 14,000 74,000 \$88,000 88,000 \$88,000 MICROSEAL 2,000,000 \$2,000,000 2,000,000 \$2,000,000 | adowbrook. | - - - - - - | - - - - | Function: Street Strategic Plan: | 14,000 74,000 888,000 888,000 888,000 Rehabilitation Infrastructure Strict: Citywide 2,000,000 \$2,000,000 \$2,000,000 |
| Design Construction Project Total Capital Construction Funding Total ST87400074 MAJOR/COLLECTOR STREET PROGRAM Major and Collector Street Microseal Program. Construction Project Total Arizona Highway User Revenues Funding Total ST87400075 MAJOR/COLLECTOR OVERLAY | 14,000 74,000 \$88,000 88,000 \$88,000 MICROSEAL 2,000,000 \$2,000,000 2,000,000 \$2,000,000 Y PROGRAM | adowbrook. | - - - - - | - - - - | Function: Street Strategic Plan: | 14,000 74,000 \$88,000 888,000 \$88,000 Rehabilitation Infrastructure strict: Citywide 2,000,000 \$2,000,000 \$2,000,000 |
| Design Construction Project Total Capital Construction Funding Total ST87400074 MAJOR/COLLECTOR STREET PROGRAM Major and Collector Street Microseal Program. Construction Project Total Arizona Highway User Revenues Funding Total ST87400075 MAJOR/COLLECTOR OVERLAY | 14,000 74,000 \$88,000 88,000 \$88,000 MICROSEAL 2,000,000 \$2,000,000 2,000,000 \$2,000,000 Y PROGRAM | adowbrook. | - - - - - - | - - - - | Function: Street Strategic Plan: | 14,000 74,000 \$88,000 888,000 888,000 Rehabilitation Infrastructure Strict: Citywide 2,000,000 \$2,000,000 \$2,000,000 Rehabilitation Infrastructure |
| Design Construction Project Total Capital Construction Funding Total ST87400074 MAJOR/COLLECTOR STREET PROGRAM Major and Collector Street Microseal Program. Construction Project Total Arizona Highway User Revenues Funding Total ST87400075 MAJOR/COLLECTOR OVERLA Annual Major and Collector Street Overlay Program. | 14,000 74,000 \$88,000 88,000 \$88,000 MICROSEAL 2,000,000 \$2,000,000 2,000,000 \$2,000,000 Y PROGRAM | | | - - - - | Function: Street Strategic Plan: | 14,000 74,000 \$88,000 888,000 \$88,000 Rehabilitation Infrastructure strict: Citywide 2,000,000 \$2,000,000 \$2,000,000 |
| Design Construction Project Total Capital Construction Funding Total ST87400074 MAJOR/COLLECTOR STREET PROGRAM Major and Collector Street Microseal Program. Construction Project Total Arizona Highway User Revenues Funding Total ST87400075 MAJOR/COLLECTOR OVERLA Annual Major and Collector Street Overlay Program. | 14,000 74,000 \$88,000 \$88,000 \$88,000 MICROSEAL 2,000,000 \$2,000,000 2,000,000 \$2,000,000 Y PROGRAM | - - - - | - - - - - 11,600,000 \$11,600,000 | - - - - | Function: Street Strategic Plan: | 14,000 74,000 \$88,000 88,000 \$88,000 \$88,000 t Rehabilitation Infrastructure strict: Citywide 2,000,000 \$2,000,000 \$2,000,000 t Rehabilitation Infrastructure strict: Citywide |
| Design Construction Project Total Capital Construction Funding Total ST87400074 MAJOR/COLLECTOR STREET PROGRAM Major and Collector Street Microseal Program. Construction Project Total Arizona Highway User Revenues Funding Total ST87400075 MAJOR/COLLECTOR OVERLA Annual Major and Collector Street Overlay Program. Construction Project Total | 14,000 74,000 \$88,000 88,000 \$88,000 MICROSEAL 2,000,000 \$2,000,000 2,000,000 \$2,000,000 Y PROGRAM ram. | 10,600,000 | | 12,600,000 | Function: Street Strategic Plan: Dis | 14,000 74,000 888,000 888,000 888,000 Rehabilitation Infrastructure Strict: Citywide 2,000,000 \$2,000,000 \$2,000,000 Rehabilitation Infrastructure Strict: Citywide 56,000,000 |
| Design Construction Project Total Capital Construction Funding Total ST87400074 MAJOR/COLLECTOR STREET PROGRAM Major and Collector Street Microseal Program. Construction Project Total Arizona Highway User Revenues Funding Total ST87400075 MAJOR/COLLECTOR OVERLAY Annual Major and Collector Street Overlay Program. | 14,000 74,000 \$88,000 888,000 \$88,000 MICROSEAL 2,000,000 \$2,000,000 2,000,000 \$2,000,000 Y PROGRAM fam. 7,600,000 \$7,600,000 | - 10,600,000 | \$11,600,000 | 12,600,000 | Function: Street Strategic Plan: Dis | 14,000 74,000 888,000 888,000 888,000 Rehabilitation Infrastructure Strict: Citywide 2,000,000 \$2,000,000 \$2,000,000 Rehabilitation Infrastructure Strict: Citywide 56,000,000 \$56,000,000 |

| Project No. Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|---|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|------------------------------------|
| ST87400076 RESIDENTIAL STREET OVER | LAY PROGRAM | | | F | unction: Street | Rehabilitation |
| Annual Residential Street Overlay Program. | | | | | Strategic Plan: | Infrastructure strict: Citywide |
| Construction | 9,400,000 | 10,400,000 | 11,400,000 | 12,400,000 | 14,550,000 | 58,150,000 |
| Project Total | \$9,400,000 | \$10,400,000 | \$11,400,000 | \$12,400,000 | \$14,550,000 | \$58,150,000 |
| Capital Construction | 9,400,000 | 10,400,000 | 11,400,000 | 12,400,000 | 13,400,000 | 57,000,000 |
| 2006 Street Improvement and Storm Sewer Bonds | <u> </u> | - | - | - | 1,150,000 | 1,150,000 |
| Funding Total | \$9,400,000 | \$10,400,000 | \$11,400,000 | \$12,400,000 | \$14,550,000 | \$58,150,000 |
| ST87400077 SLURRY SEAL PROGRAM | | | | F | unction: Street | |
| Annual Slurry Seal Program. | | | | | Strategic Plan: | Infrastructure strict: Citywide |
| Construction | 980,000 | 980,000 | 980,000 | 980,000 | 980,000 | 4,900,000 |
| Project Total | \$980,000 | \$980,000 | \$980,000 | \$980,000 | \$980,000 | \$4,900,000 |
| Arizona Highway User Revenues | 980,000 | 980,000 | 980,000 | 980,000 | 980,000 | 4,900,000 |
| Funding Total | \$980,000 | \$980,000 | \$980,000 | \$980,000 | \$980,000 | \$4,900,000 |
| ST87400078 CRACKSEAL LABOR PROGR | AM | | | F | unction: Street | Rehabilitation |
| Annual Crackseal Labor Program. | | | | | Strategic Plan: | Infrastructure |
| | | | | | Dis | trict: Citywide |
| Construction | 1,100,000 | 1,100,000 | 1,100,000 | 1,100,000 | 1,100,000 | 5,500,000 |
| Project Total | \$1,100,000 | \$1,100,000 | \$1,100,000 | \$1,100,000 | \$1,100,000 | \$5,500,000 |
| Arizona Highway User Revenues | 1,100,000 | 1,100,000 | 1,100,000 | 1,100,000 | 1,100,000 | 5,500,000 |
| Funding Total | \$1,100,000 | \$1,100,000 | \$1,100,000 | \$1,100,000 | \$1,100,000 | \$5,500,000 |
| ST87400079 PORTLAND CEMENT CONCR | ETE REPAIR | | | F | unction: Street | Rehabilitation |
| Annual Portland Cement Concrete Repair Prog | gram. | | | | Strategic Plan: | Infrastructure |
| | | | | | Dis | trict: Citywide |
| Construction | 2,600,000 | 2,800,000 | 3,100,000 | 3,400,000 | 3,700,000 | 15,600,000 |
| Project Total | \$2,600,000 | \$2,800,000 | \$3,100,000 | \$3,400,000 | \$3,700,000 | \$15,600,000 |
| Arizona Highway User Revenues | 2,600,000 | 2,800,000 | 3,100,000 | 3,400,000 | 3,700,000 | 15,600,000 |
| Funding Total | \$2,600,000 | \$2,800,000 | \$3,100,000 | \$3,400,000 | \$3,700,000 | \$15,600,000 |
| ST87400123 FREEWAY LANDSCAPING | | | | F | unction: Street | |
| Install landscaping along freeways. | | | | | Strategic Plan: | |
| Construction | 1 017 500 | 1 017 500 | 1 017 500 | 1 017 500 | | strict: Citywide |
| Construction Project Total | 1,817,500 \$1,817,500 | 1,817,500 \$1,817,500 | 1,817,500 \$1,817,500 | 1,817,500 \$1,817,500 | 1,817,500 \$1,817,500 | 9,087,500 \$9,087,500 |
| Capital Construction | | | | | . , , | 9,087,500 |
| Funding Total | 1,817,500 \$1,817,500 | 1,817,500 \$1,817,500 | 1,817,500 \$1,817,500 | 1,817,500 \$1,817,500 | 1,817,500 \$1,817,500 | \$9,087,500 |
| ST87400124 QUICK RESPONSE AMERICA | | + -,, | ¥ 1,0 11 ,0 00 | | unction: Street | |
| DISABILITIES ACT MODIFICA | | | | • | unction. Street | Tienabilitation |
| Construct emergency street improvements to or Disabilities Act. | comply with the Am | nericans with | | | Strategic Plan: | Infrastructure |
| | | | | | Dis | strict: Citywide |
| Construction | 72,250 | 72,250 | 72,250 | 72,250 | 72,250 | 361,250 |
| Project Total | \$72,250 | \$72,250 | \$72,250 | \$72,250 | \$72,250 | \$361,250 |
| Capital Construction | 72,250 | 72,250 | 72,250 | 72,250 | 72,250 | 361,250 |
| Funding Total | \$72,250 | \$72,250 | \$72,250 | \$72,250 | \$72,250 | \$361,250 |

| Project No. Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|---|-------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------------|
| ST87400145 FAST PROGRAM | | | | Fi | unction: Street | Rehabilitation |
| Annual Fractured Aggregate Surface Treatmer | nt (FAST) Program. | | | | Strategic Plan: | Infrastructure |
| | | | | | Dis | trict: Citywide |
| Construction | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 10,000,000 |
| Project Total | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$10,000,000 |
| Capital Construction | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 10,000,000 |
| Funding Total | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$10,000,000 |
| ST87400155 2013 CMAQ ALLEY DUSTPRO | OFING | | | F | unction: Street | Rehabilitation |
| Complete the design and dustproof approximation | tely 32 miles of dirt | alleys within the | | | Strategic Plan: | Infrastructure |
| City. | | | | | Die | triati Citawida |
| Construction | 1,803,813 | | | | | trict: Citywide 1,803,813 |
| Project Total | \$1,803,813 | <u> </u> | | | <u> </u> | \$1,803,813 |
| • | . , , | - | - | - | - | . , , |
| Federal Aid - Street Transportation Capital Construction | 1,232,750 | - | - | - | - | 1,232,750 |
| Funding Total | 571,063 \$1,803,813 | <u> </u> | <u> </u> | - | | 571,063 \$1,803,813 |
| Fullding Total | \$1,003,013 | | | - | - | Φ1,003,013 |
| ST87400170 2013 PORTLAND CEMENT CO | ONCRETE REPAIR | | | | unction: Street | |
| 2013 Portland Cement Concrete Repair. | | | | | Strategic Plan: | |
| | | | | | | trict: Citywide |
| Construction | 1,368,947 | - | - | - | - | 1,368,947 |
| Project Total | \$1,368,947 | - | - | - | - | \$1,368,947 |
| Arizona Highway User Revenues | 1,368,947 | - | - | - | - | 1,368,947 |
| Funding Total | \$1,368,947 | - | - | - | - | \$1,368,947 |
| ST87430000 AMERICANS WITH DISABILIT | IES ACT - | | | F | unction: Street | Rehabilitation |
| SIDEWALK RAMPS Construct sidewalk ramps to comply with the A | morioane with Disa | hilitias Ast | | | Strategic Plan: | Infractruoture |
| Construct sidewark ramps to comply with the A | intericans with Disa | bilities Act. | | | • | trict: Citywide |
| Construction | 860,000 | 860,000 | 860,000 | 860,000 | 860,000 | 4,300,000 |
| Project Total | \$860,000 | \$860,000 | \$860,000 | \$860,000 | \$860,000 | \$4,300,000 |
| Capital Construction | | . , | , , | | | . , , |
| Funding Total | 860,000 \$860,000 | 860,000 \$860,000 | 860,000 \$860,000 | 860,000 \$860,000 | 860,000 \$860,000 | 4,300,000 \$4,300,000 |
| | Ψοσο,σσο | Ψοσο,σσο | Ψ000,000 | | | |
| ST87440012 DUST CONTROL | | | | | unction: Street | |
| Perform construction projects as identified to c | ontrol dust. | | | | Strategic Plan: | Infrastructure trict: Citywide |
| Construction | 000 000 | 000.000 | 900,000 | 000 000 | | |
| Construction | 800,000 \$800,000 | 800,000 \$800,000 | 800,000 \$800,000 | 800,000 \$800,000 | 800,000 \$800,000 | 4,000,000 |
| Project Total | , | | . , | | | \$4,000,000 |
| Capital Construction Funding Total | 800,000 | 800,000 | 800,000 | 800,000 | 800,000 | 4,000,000 |
| | \$800,000 | \$800,000 | \$800,000 | \$800,000 | \$800,000 | \$4,000,000 |
| ST87440025 2009 CMAQ DIRT ROAD DUS | | | | | unction: Street | |
| Dustproof approximately 3 miles of dirt roads w | vithin the City. | | | | Strategic Plan: | |
| | | | | | Dis | trict: Citywide |
| Design | 52,500 | - | - | - | - | 52,500 |
| Construction | 1,440,000 | - | - | - | - | 1,440,000 |
| Project Total | \$1,492,500 | - | - | - | - | \$1,492,500 |
| Federal Aid - Street Transportation | 1,050,000 | - | - | - | - | 1,050,000 |
| Capital Construction | 442,500 | - | - | - | - | 442,500 |
| Funding Total | \$1,492,500 | - | - | - | - | \$1,492,500 |

| Project No. | Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|-------------------------|---|----------------------|-------------------|-----------|-----------------------|---------------------------------|---------------------------------|
| ST89320000 | TRAFFIC CALMING INFRASTI | RUCTURE | | | Function: | Traffic Calming | Improvements |
| Acquire right | of way, design and construct traff | ic-calming infrastru | cture. | | | Strategic Plan: | |
| | | | | | | Dis | trict: Citywide |
| Construction | | 564,500 | 562,500 | 560,500 | 558,500 | 558,500 | 2,804,500 |
| Pro | ject Total | \$564,500 | \$562,500 | \$560,500 | \$558,500 | \$558,500 | \$2,804,500 |
| Capital Const | • | 564,500 | 562,500 | 560,500 | 558,500 | 558,500 | 2,804,500 |
| • | nding Total | \$564,500 | \$562,500 | \$560,500 | \$558,500 | \$558,500 | \$2,804,500 |
| ST89320023 | SCHOOL SAFETY STORAGE | AND SIDEWALKS | | | Function: | Traffic Calming | Improvements |
| | ewalk and storage improvements | | safety. | | i dilotioni. | Strategic Plan: | • |
| 000 | | | ca.c.y. | | | • | trict: Citywide |
| Construction | | 90,000 | 90,000 | 90,000 | 90,000 | 90,000 | 450,000 |
| | eject Total | \$90,000 | \$90,000 | \$90,000 | \$90,000 | \$90,000 | \$450,000 |
| | • | , | | . , | | | |
| Capital Const | | 90,000 | 90,000 | 90,000 | 90,000 | 90,000 | 450,000 |
| | nding Total | \$90,000 | \$90,000 | \$90,000 | \$90,000 | \$90,000 | \$450,000 |
| ST89320073 | HIGHWAY ENHANCEMENT FO PROJECT: 32ND STREET & N | | | | Function: | Traffic Calming | Improvements |
| Design, acqui | ire right-of-way and construct stre | | t 32nd Street and | d | | Strategic Plan: | Infrastructure |
| MCDowell Roa | au. | | | | | | District: 8 |
| Land Acquisit | ion | 1,000,000 | - | - | - | - | 1,000,000 |
| Design | | - | 300,000 | - | - | - | 300,000 |
| Construction | | - | 1,200,000 | - | - | - | 1,200,000 |
| Pro | ject Total | \$1,000,000 | \$1,500,000 | - | - | - | \$2,500,000 |
| Arizona Highy | way User Revenues | 1,000,000 | 1,500,000 | _ | _ | _ | 2,500,000 |
| _ | nding Total | \$1,000,000 | \$1,500,000 | - | - | - | \$2,500,000 |
| ST89320075 | COLLECTOR STREET MITIGA | ATION PROGRAM | | | Function | Traffic Calming | Improvements |
| | of way, design and construct traff | | cture | | i diletion. | Strategic Plan: | - |
| | -year ongoing operating costs: | ŭ | otaro. | | | • | trict: Citywide |
| | your origining operating occion | ψσ,σσσ | | | | | <u> </u> |
| Construction | eject Total | | <u>-</u> | <u>-</u> | | 1,655,841 \$1,655,841 | 1,655,841 \$1,655,841 |
| | • | _ | _ | _ | _ | . , , | |
| 2006 Street In Bonds | mprovement and Storm Sewer | - | - | - | - | 1,655,841 | 1,655,841 |
| | nding Total | - | - | - | - | \$1,655,841 | \$1,655,841 |
| ST89320085 | SPEED BOARD FEEDBACK | | | | Function: | Traffic Calming | Improvements |
| Install tempor | ary speed boards for traffic calmi | ng and studies for t | raffic-calming | | | Strategic Plan: | - |
| projects. | | | - | | | _ | |
| Doolar | | 00.000 | 00.000 | 20.000 | 00.000 | | trict: Citywide |
| Design | signt Total | 36,000 | 36,000 | 36,000 | 36,000 | 36,000 | 180,000 |
| | oject Total | \$36,000 | \$36,000 | \$36,000 | \$36,000 | \$36,000 | \$180,000 |
| Capital Const | | 36,000 | 36,000 | 36,000 | 36,000 | 36,000 | 180,000 |
| Fur | nding Total | \$36,000 | \$36,000 | \$36,000 | \$36,000 | \$36,000 | \$180,000 |
| ST89320104 | TRAFFIC CIRCLES/ROUNDAE MAINTENANCE | BOUTS | | | Function: | Traffic Calming | Improvements |
| Maintain traffi | c circles and roundabouts. | | | | | Strategic Plan: | Infrastructure |
| | | | | | | _ | trict: Citywide |
| Construction | | 39,000 | 41,000 | 43,000 | 45,000 | 45,000 | 213,000 |
| | eject Total | \$39,000 | \$41,000 | \$43,000 | \$45,000 | \$45,000 | \$213,000 |
| Capital Const | • | 39,000 | 41,000 | 43,000 | 45,000 | 45,000 | 213,000 |
| • | nding Total | \$39,000 | \$41,000 | \$43,000 | \$45,000 | \$45,000 | \$213,000 |
| - I ui | .ag 10tai | Ψ55,000 | Ψ-1,000 | Ψ+0,000 | Ψ -1 0,000 | Ψ-10,000 | Ψ2 10,000 |

| Project No. Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|--|---------------------|---------------|----------|-------------|------------------|------------------|
| ST89320106 SIGNALS & 2-STAGE CROSSWA | ALKS | | | Function: T | raffic Calming I | mprovements |
| Installation of Traffic control signals and 2-stage of | crosswalks as to be | e determined. | | 9 | Strategic Plan: | |
| | | | | | Dist | rict: Citywide |
| Construction | 80,000 | 80,000 | 80,000 | - | - | 240,000 |
| Project Total | \$80,000 | \$80,000 | \$80,000 | - | - | \$240,000 |
| 2006 Street Improvement and Storm Sewer Bonds | 80,000 | 80,000 | 80,000 | - | - | 240,000 |
| Funding Total | \$80,000 | \$80,000 | \$80,000 | - | - | \$240,000 |
| ST89320107 SPEED HUMP PROGRAM | | | | Function: T | raffic Calming I | mprovements |
| Supplement the annual speed hump program. | | | | 9 | Strategic Plan: | Infrastructure |
| | | | | | Dist | rict: Citywide |
| Construction | - | - | - | - | 256,526 | 256,526 |
| Project Total | - | - | - | - | \$256,526 | \$256,526 |
| 2006 Street Improvement and Storm Sewer Bonds | - | - | - | - | 256,526 | 256,526 |
| Funding Total | - | - | - | - | \$256,526 | \$256,526 |
| ST89320108 PARKING METER | | | | Function: T | raffic Calming I | mprovements |
| Implement 1st phase of parking solution. | | | | | Strategic Plan: | - |
| , , , , , , | | | | | • | strict: 4, 7 & 8 |
| Construction | 347,000 | - | - | - | - | 347,000 |
| Project Total | \$347,000 | - | - | - | - | \$347,000 |
| Arizona Highway User Revenues | 97,000 | - | - | - | - | 97,000 |
| AHUR Capital Reserve | 250,000 | - | - | - | - | 250,000 |
| Funding Total | \$347,000 | - | - | - | - | \$347,000 |
| ST89320110 DUNLAP AND 35TH AVENUE TR | AFFIC | | | Function: T | raffic Calming I | mprovements |
| Mitigate traffic at intersection of Dunlap and 35th | Avenue. | | | ş | Strategic Plan: | Infrastructure |
| · | | | | | 3 | District: 1 |
| Design | 2,500 | - | - | - | - | 2,500 |
| Construction | 550,103 | - | - | - | - | 550,103 |
| Project Total | \$552,603 | - | - | - | - | \$552,603 |
| Federal Aid - Street Transportation | 521,104 | - | - | - | - | 521,104 |
| Capital Construction | 31,499 | - | - | - | - | 31,499 |
| Funding Total | \$552,603 | - | - | - | - | \$552,603 |
| ST89320117 GRAND CANAL 2-STAGE | | | | Function: T | raffic Calming I | mprovements |
| Construct four 2-stage crosswalks along the Grar | nd Canal. | | | | Strategic Plan: | • |
| ű | | | | | | District: 8 |
| Construction | - | - | - | - | 50,000 | 50,000 |
| Project Total | - | - | | - | \$50,000 | \$50,000 |
| 2006 Street Improvement and Storm Sewer Bonds | - | - | - | - | 50,000 | 50,000 |
| | | | | | | |

| Project No. | Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|---------------------------------|--|-------------------------|-------------------------|-------------------------|-------------------------|---|-----------------------------|
| | HEARN RD, EAST OF 12TH ST. | | | | Function: | Fraffic Calming I | mprovements |
| Complete des Street to calm | sign and install traffic islands and c n traffic. | hicanes at Hearn F | load east of 12th | 1 | | Strategic Plan: | |
| | | | | | | | District: 3 |
| Construction | to as Taxast | - | - | - | - | 300,000 | 300,000 |
| | ject Total | - | - | • | - | \$300,000 | \$300,000 |
| Bonds | mprovement and Storm Sewer | - | - | - | - | 300,000 | 300,000 |
| Fur | nding Total | - | - | - | - | \$300,000 | \$300,000 |
| | ADOT FREEWAY TRAFFIC SIG signals as requested by the Arizona | _ | ansportation. | | | Traffic Signal I Strategic Plan: Dist | • |
| Construction | | 200,000 | 200,000 | 200,000 | 200,000 | - | 800,000 |
| Pro | eject Total | \$200,000 | \$200,000 | \$200,000 | \$200,000 | - | \$800,000 |
| State, County Transportation | r and Other Aid - Street n | 200,000 | 200,000 | 200,000 | 200,000 | - | 800,000 |
| Fur | nding Total | \$200,000 | \$200,000 | \$200,000 | \$200,000 | - | \$800,000 |
| | JUSTIFIED SIGNALS d install new traffic signals at interse | ections where justif | ied. | | | Traffic Signal I Strategic Plan: Dist | = |
| Construction | | 410,626 | 202,500 | 202,500 | 202,500 | 202,500 | 1,220,626 |
| Pro | ject Total | \$410,626 | \$202,500 | \$202,500 | \$202,500 | \$202,500 | \$1,220,626 |
| Arizona Highv | way User Revenues | 410,626 | 202,500 | 202,500 | 202,500 | 202,500 | 1,220,626 |
| Fur | nding Total | \$410,626 | \$202,500 | \$202,500 | \$202,500 | \$202,500 | \$1,220,626 |
| Install traffic s | MULTI-JURISDICTIONAL SIGN. signals at intersections under multip | ole jurisdictions who | | | | | - |
| Construction | | 144,650 | 107,000 | 107,000 | 107,000 | 53,500 | 519,150 |
| State, County | oject Total or and Other Aid - Street | \$144,650 53,500 | \$107,000 53,500 | \$107,000 53,500 | \$107,000 53,500 | \$53,500 - | \$519,150 214,000 |
| Transportation | n way User Revenues | 91,150 | 53,500 | 53,500 | 53,500 | 53,500 | 305,150 |
| _ | nding Total | \$144,650 | \$107,000 | \$107,000 | \$107,000 | \$53,500 | \$519,150 |
| | HAWK TRAFFIC SIGNALS | . , | . , | | | | |
| | AWK traffic signals at locations to b | pe determined. | | | | Traffic Signal I Strategic Plan: Dist | - |
| Construction | | 168,480 | - | - | - | - | 168,480 |
| | ject Total | \$168,480 | - | - | - | - | \$168,480 |
| 2006 Street In Bonds | mprovement and Storm Sewer | 168,480 | - | - | - | - | 168,480 |
| Fur | nding Total | \$168,480 | - | - | - | - | \$168,480 |
| | DEVELOPER SIGNALS affic signals using developer contrib | outions. | | | | Traffic Signal I Strategic Plan: Dist | - |
| Construction | | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 750,000 |
| Pro | ject Total | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$750,000 |
| State, County Transportation | and Other Aid - Street | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 750 000 |
| Παπορυπαποι | | 100,000 | 100,000 | 130,000 | 150,000 | 130,000 | 750,000 |
| - | | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$750,000 |

| Project No. Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|--|-------------------|------------------|-------------|-----------------|------------------------------------|---|
| ST89340004 SIGNAL SYSTEM ENHANCEMEN | ITS | | | Function: | Traffic Signal I | mprovements |
| Upgrade traffic signals as required. | | | | s | trategic Plan: | |
| | | | | | | rict: Citywide |
| Construction | 243,150 | 243,150 | 243,150 | 243,150 | 243,150 | 1,215,750 |
| Project Total | \$243,150 | \$243,150 | \$243,150 | \$243,150 | \$243,150 | \$1,215,750 |
| Arizona Highway User Revenues | 243,150 | 243,150 | 243,150 | 243,150 | 243,150 | 1,215,750 |
| Funding Total | \$243,150 | \$243,150 | \$243,150 | \$243,150 | \$243,150 | \$1,215,750 |
| ST89340005 LEFT TURN ARROWS | | | | Function: | Traffic Signal I | mprovements |
| Install left turn arrows as needs are determined. | | | | S | trategic Plan: | |
| | | | | | Dist | rict: Citywide |
| Construction | 77,850 | 77,850 | 77,850 | 77,850 | 77,850 | 389,250 |
| Project Total | \$77,850 | \$77,850 | \$77,850 | \$77,850 | \$77,850 | \$389,250 |
| Arizona Highway User Revenues | 77,850 | 77,850 | 77,850 | 77,850 | 77,850 | 389,250 |
| Funding Total | \$77,850 | \$77,850 | \$77,850 | \$77,850 | \$77,850 | \$389,250 |
| ST89340031 PREEMPTION WORK FOR RAILI | ROADS | | | Function: | Traffic Signal I | mprovements |
| Work with Railroad personnel to test and maintain | preemption equ | pment at railroa | d | S | trategic Plan: | Infrastructure |
| crossings. | | | | | | District: 7 & 8 |
| Construction | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 35,000 |
| Project Total | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$35,000 |
| Arizona Highway User Revenues | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 35,000 |
| Funding Total | \$ 7,000 | \$7,000 | \$7,000 | \$ 7,000 | \$7,000 | \$35,000 \$35,000 |
| | | 4.,000 | 41,000 | | | |
| ST89340072 TRAFFIC SIGNAL POLES PAINT Repaint traffic signal poles as needs are identified | | | | | Traffic Signal I trategic Plan: | = |
| nepaint trainc signal poles as needs are identified | · | | | 3 | • | rict: Citywide |
| Construction | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 125,000 |
| Project Total | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$125,000 |
| Arizona Highway User Revenues | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 125,000 |
| Funding Total | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$125,000 |
| ST89340332 REMOVAL OF PAVEMENT MARK | • | | | Function | | |
| Remove pavement markings to accommodate cha | | nfigurations | | | Traffic Signal I trategic Plan: | - |
| Tiernove pavement mannings to accommodate on | anges in lane cor | ingurations. | | Ü | - | rict: Citywide |
| Construction | 150,000 | 50,000 | 50,000 | 50,000 | 50,000 | 350,000 |
| Project Total | \$150,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$350,000 |
| Arizona Highway User Revenues | 150,000 | 50,000 | 50,000 | 50,000 | 50,000 | 350,000 |
| Funding Total | \$150,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$350,000 |
| | | | | | | |
| | ICATION FYP | | | Function: | Traffic Signal | mprovemente |
| ST89340345 CITYWIDE WIRELESS COMMUN | ICATION EXP. | | | | Traffic Signal l trategic Plan: | • |
| | ICATION EXP. | | | | trategic Plan: | Infrastructure |
| ST89340345 CITYWIDE WIRELESS COMMUN | 280,000 | - | <u>-</u> | | trategic Plan: | Infrastructure |
| ST89340345 CITYWIDE WIRELESS COMMUN Expand the City's wireless network. | | - - | - - | S | trategic Plan: Dist | Infrastructure |
| ST89340345 CITYWIDE WIRELESS COMMUN Expand the City's wireless network. Construction | 280,000 | - - - | - - - | S | trategic Plan: Dist | Infrastructure rict: Citywide 280,000 |

| Total | 2017-18 | 2016-17 | 2015-16 | 2014-15 | 2013-14 | Project Title | Project No. |
|--|---|------------------------------------|------------------|----------------------------------|---|--|---|
| provements | Traffic Signal I | Function: | | - | S ACT PED PUSH | AMERICANS WITH DISABILITIE BUTTON MOD PROG | ST89340451 |
| frastructure ct: Citywide | Strategic Plan: Dist | S | m. | nization prograr | s as part of mode | edestrian push-buttons at crosswal | Install ADA pe |
| 100,000 | - | - | - | - | 100,000 | | Construction |
| \$100,000 | - | - | - | - | \$100,000 | ject Total | Pro |
| 100,000 | - | - | - | - | 100,000 | mprovement and Storm Sewer | 2006 Street In Bonds |
| \$100,000 | - | - | • | • | \$100,000 | nding Total | Fun |
| provements | Traffic Signal I | Function: | | | S ACT TRAFFIC | AMERICANS WITH DISABILITIES | ST89340468 |
| frastructure ct: Citywide | Strategic Plan: Dist | S | | are identified. | signals as needs | strian traffic signals with ADA traff | Replace pede |
| 536,000 | 100,000 | 100,000 | 100,000 | 100,000 | 136,000 | | Construction |
| \$536,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$136,000 | ject Total | Pro |
| 536,000 | 100,000 | 100,000 | 100,000 | 100,000 | 136,000 | vay User Revenues | Arizona Highw |
| \$536,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$136,000 | nding Total | Fun |
| provements | Traffic Signal I | Function: | | | O LED SIGNALS | CONVERT TRAFFIC SIGNALS | ST89340490 |
| | Strategic Plan: | S | | | | nt traffic signals to LED signals. | Convert curre |
| ct: Citywide | Dist | | | | | | |
| 1,515,205 | - | - | - | 520,000 | 995,205 | | Construction |
| \$1,515,205 | - | - | - | \$520,000 | \$995,205 | ject Total | Pro |
| 1,515,205 | - | - | - | 520,000 | 995,205 | vay User Revenues | _ |
| \$1,515,205 | - | - | - | \$520,000 | \$995,205 | nding Total | Fun |
| provements | Traffic Signal I | Function: | | | | SIGNAL SYSTEM UPGRADE | ST89360001 |
| | Strategic Plan: | S | | | | citywide traffic signal system. | Upgrade the c |
| ct: Citywide | Dist | | | | | | |
| 2,895,000 | 579,000 | 579,000 | 579,000 | 579,000 | 579,000 | | Equipment |
| \$2,895,000 | \$579,000 | \$579,000 | \$579,000 | \$579,000 | \$579,000 | ject Total | |
| 2,895,000 | 579,000 | 579,000 | 579,000 | 579,000 | 579,000 | vay User Revenues | • |
| \$2,895,000 | \$579,000 | \$579,000 | \$579,000 | \$579,000 | \$579,000 | nding Total | Fun |
| φ <u>ε,σσσ,σσσ</u> | | | | | | | |
| . , , | Traffic Signal I | Function: | | | E II | PHOENIX REGIONAL ITS PHAS | ST89360004 |
| provements | Traffic Signal I Strategic Plan: | | | System (ITS) | | struction of Phase II of the Intellige | Complete con |
| provements | Strategic Plan: | | | System (ITS) | | struction of Phase II of the Intellige | |
| provement | Strategic Plan: | | - | System (ITS) | | struction of Phase II of the Intellige | Complete con |
| provements frastructure | Strategic Plan: | | - | System (ITS) | nt Transportation | struction of Phase II of the Intellige | Complete con fiber optic bac Construction |
| provements frastructure ct: Citywide 1,234,239 | Strategic Plan: Dist | | - - - | System (ITS) | nt Transportation | struction of Phase II of the Intelligence is struction of Phase II of the Intelligence is structured by the | Complete con fiber optic bac Construction |
| provements frastructure ct: Citywide 1,234,239 \$1,234,239 | Dist 1,000,000 \$1,000,000 | | - - - - | System (ITS) | 234,239 \$234,239 | estruction of Phase II of the Intelligence skbone. | Complete confiber optic bac Construction Pro 2006 Street In Bonds |
| provements frastructure ct: Citywide 1,234,239 \$1,234,239 1,234,239 \$1,234,239 provements | Dist 1,000,000 \$1,000,000 1,000,000 | - - - Function: | | - - - | 234,239 \$234,239 234,239 234,239 \$234,239 | istruction of Phase II of the Intelligenchance. iject Total improvement and Storm Sewer inding Total TMC NETWORK SUPPORT resign augmentation and system interests. | Complete confiber optic bac Construction Pro 2006 Street In Bonds Fun ST89360008 Expansion, de |
| provements frastructure ct: Citywide 1,234,239 \$1,234,239 1,234,239 \$1,234,239 provements | Dist 1,000,000 \$1,000,000 1,000,000 \$1,000,000 Traffic Signal I Strategic Plan: | - - - Function: | | - - - | 234,239 \$234,239 234,239 234,239 \$234,239 | pstruction of Phase II of the Intelligental skbone. pject Total short sewer short and Storm Sewer short short and Storm Sewer short short short support the short support short support short short support short support short support short support short short short support short sho | Complete confiber optic bac Construction Pro 2006 Street In Bonds Fun ST89360008 Expansion, de |
| provements frastructure ct: Citywide 1,234,239 \$1,234,239 1,234,239 \$1,234,239 provements frastructure | Dist 1,000,000 \$1,000,000 1,000,000 \$1,000,000 Traffic Signal I Strategic Plan: | - - - Function: | | - - - | 234,239 \$234,239 234,239 234,239 \$234,239 | istruction of Phase II of the Intelligenchance. iject Total improvement and Storm Sewer inding Total TMC NETWORK SUPPORT resign augmentation and system interests. | Complete confiber optic bac Construction Pro 2006 Street In Bonds Fun ST89360008 Expansion, de |
| provements frastructure 1,234,239 1,234,239 1,234,239 provements frastructure ct: Citywide | Dist 1,000,000 \$1,000,000 1,000,000 \$1,000,000 Traffic Signal I Strategic Plan: | - - - - Function: S | of | - - - wth of the City o | 234,239 \$234,239 \$234,239 234,239 \$234,239 egration for the group | istruction of Phase II of the Intelligenchance. iject Total improvement and Storm Sewer inding Total TMC NETWORK SUPPORT resign augmentation and system interests. | Complete confiber optic bac Construction Pro 2006 Street In Bonds Fun ST89360008 Expansion, de Phoenix ITS F |
| provements frastructure 1,234,239 \$1,234,239 1,234,239 provements frastructure ct: Citywide 380,000 | Dist 1,000,000 \$1,000,000 1,000,000 \$1,000,000 Traffic Signal I Strategic Plan: Dist 76,000 | - - - - Function: | of 76,000 | - - - wth of the City o | 234,239 \$234,239 \$234,239 234,239 \$234,239 egration for the grown of the grown | estruction of Phase II of the Intelligench on the Intelligench of | Complete confiber optic bac Construction Pro 2006 Street In Bonds Fun ST89360008 Expansion, de Phoenix ITS F Construction Pro |

| Project No. Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|--|---|------------------|------------------|------------------|--|--|
| ST89360015 VIDEO DETECTION AT INTERCHANGES | FREEWAY | | | Function: | Traffic Signal Ir | nprovements |
| Design and install video detection syste | ms at various freeway interc | changes. | | S | trategic Plan: I | |
| | | | | | | 1, 2, 3, 4 & |
| Construction | - | - | - | - | 400,000 | 400,000 |
| Project Total | - | - | - | - | \$400,000 | \$400,000 |
| 2001 Street Improvements Bonds | - | - | - | - | 246,000 | 246,000 |
| 1988 Freeway Mitigation Bonds Funding Total | | - | - | - | 154,000 \$400,000 | 154,000 |
| <u> </u> | <u> </u> | - | - | | . , | \$400,000 |
| ST89360016 PEDESTRIAN COUNTD LOCAT | OWN SIGNALS-VAR | | | Function: | Traffic Signal Ir | nprovement |
| Install pedestrian countdown signals. | | | | S | trategic Plan: I | |
| | | | | | Distr | ict: Citywid |
| Construction | 229,844 | - | - | - | - | 229,844 |
| Project Total | \$229,844 | - | - | - | - | \$229,844 |
| Federal Aid - Street Transportation | 153,333 | - | - | - | - | 153,333 |
| Arizona Highway User Revenues | 76,511 | - | - | - | - | 76,511 |
| Funding Total | \$229,844 | - | - | - | - | \$229,844 |
| ST89360018 ITS FIBER B-2 - I-10 BF | | | | Function: | Traffic Signal Ir | nprovements |
| Expand the City of Phoenix ITS Fiber O to the west valley on the branches of I-1 | | communications | 3 | S | trategic Plan: I | nfrastructure |
| | | | | | Dis | trict: 4, 5 & 7 |
| Equipment | 60,000 | - | - | - | - | 60,000 |
| Construction | 650,000 | - | - | - | | 650,000 |
| Project Total | \$710,000 | - | - | - | - | \$710,000 |
| Federal Aid - Street Transportation | 650,000 | - | - | - | - | 650,000 |
| Arizona Highway User Revenues | 60,000 | - | - | - | - | 60,000 |
| Funding Total | \$710,000 | - | - | • | • | \$710,000 |
| ST89360019 ITS FIBER B-1 - NORTH | I RING | | | Function: | Traffic Signal Ir | mprovements |
| Expand the City of Phoenix ITS Fiber O to the north valley. | ptic system for traffic signal | communications | 3 | S | trategic Plan: I | nfrastructure |
| | | | | | | District: 1 & : |
| Equipment | 60,000 | - | - | - | - | 60,000 |
| • • | 665,000 | - | - | - | - | 665,000 |
| Construction | | | | | | , |
| • • | \$725,000 | - | - | - | - | \$725,000 |
| Construction Project Total Federal Aid - Street Transportation | | - - | - | - | - | |
| Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues | \$725,000 665,000 60,000 | - - - | - - - | - - - | - - - | \$725,000 665,000 60,000 |
| Construction Project Total Federal Aid - Street Transportation | \$725,000 665,000 | - - - | - - - | - - - - | - - - | \$725,000 665,000 |
| Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues | \$725,000 665,000 60,000 \$725,000 | - - - - | - - - - | | - - - Traffic Signal Ir | \$725,000 665,000 60,000 \$725,000 |
| Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST89360020 INTELLIGENT TRAFFIC | \$725,000 665,000 60,000 \$725,000 \$SYSTEM PROJECT | - - - | - - - | Function: | | \$725,000 665,000 60,000 \$725,000 mprovements |
| Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST89360020 INTELLIGENT TRAFFIC MANAGEMENT | \$725,000 665,000 60,000 \$725,000 \$SYSTEM PROJECT | - - - | - - - | Function: | Traffic Signal Ir | \$725,000 665,000 60,000 \$725,000 mprovements |
| Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST89360020 INTELLIGENT TRAFFIC MANAGEMENT | \$725,000 665,000 60,000 \$725,000 \$SYSTEM PROJECT | 50,000 | 50,000 | Function: | Traffic Signal Ir | \$725,000 665,000 60,000 \$725,000 mprovements |
| Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST89360020 INTELLIGENT TRAFFIC MANAGEMENT Matching grant funds for Intelligent Traff | \$725,000 665,000 60,000 \$725,000 \$SYSTEM PROJECT fic System projects. | | | Function: S | Traffic Signal Ir trategic Plan: I Distr | \$725,000 665,000 60,000 \$725,000 mprovements infrastructure ict: Citywide |
| Construction Project Total Federal Aid - Street Transportation Arizona Highway User Revenues Funding Total ST89360020 INTELLIGENT TRAFFIC MANAGEMENT Matching grant funds for Intelligent Traff Construction | \$725,000 665,000 60,000 \$725,000 \$SYSTEM PROJECT fic System projects. | 50,000 | 50,000 | Function: S | Traffic Signal Intrategic Plan: Distr | \$725,000 665,000 60,000 \$725,000 mprovements infrastructure ict: Citywide 317,104 |

| Project No. Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|---|--|---|---|----------------------------------|---|---|
| ST89370001 TRAFFIC COUNT STATIONS | | | | Function | : Traffic Signal | Improvements |
| Construct new traffic count stations. | | | | | Strategic Plan: | Infrastructure |
| | | | | | Dis | trict: Citywide |
| Construction | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 325,000 |
| Project Total | \$65,000 | \$65,000 | \$65,000 | \$65,000 | \$65,000 | \$325,000 |
| Arizona Highway User Revenues | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 325,000 |
| Funding Total | \$65,000 | \$65,000 | \$65,000 | \$65,000 | \$65,000 | \$325,000 |
| EN41160002 UNDERGROUNDING 69KV LIN | E | Function: | Major Street, | Bridge, Pedestr | ian and Bikewa | y Construction |
| Continue construction of underground 69kV line | s in the Black Cany | on Corridor. | | | Strategic Plan: | Infrastructure District: 2 |
| Construction | 804,762 | - | - | - | - | 804,762 |
| Project Total | \$804,762 | - | | - | - | \$804,762 |
| 2006 Street Improvement and Storm Sewer Bonds | 804,762 | - | - | - | - | 804,762 |
| Funding Total | \$804,762 | - | - | - | - | \$804,762 |
| EP12000005 12 - STORMWATER - GENCOM | IP | | | Func | tion: Stormwat | er Compliance |
| General stormwater compliance actions (lumpsu | um). | | | | Strategic Plan: | Sustainability |
| Construction | 265,500 | 250,000 | 250,000 | 250,000 | 250,000 | 1,265,500 |
| Project Total | \$265,500 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$1,265,500 |
| Storm Water Management Fee Fund | 265,500 | 250,000 | 250,000 | 250,000 | 250,000 | 1,265,500 |
| tom trate management of tana | | | | | | \$1,265,500 |
| FOR ART | | \$250,000 | \$250,000 | \$250,000 | | Percent for Ar |
| AR39000002 SR51 ARTWORK REFURBISHN FOR ART Refurbish existing art elements along State Rou | MENT - PERCENT | · , | | · , | Function: | Percent for Ar |
| AR39000002 SR51 ARTWORK REFURBISHM FOR ART Refurbish existing art elements along State Rou Street. | MENT - PERCENT | · , | | · , | Function: Neighborhoods | Percent for Ars and Livability |
| AR39000002 SR51 ARTWORK REFURBISHM FOR ART Refurbish existing art elements along State Rou Street. | MENT - PERCENT | · , | | Strategic Plan: | Function: Neighborhoods Distr | Percent for Ars and Livabilitrict: 4, 6, 7 & 5 |
| AR39000002 SR51 ARTWORK REFURBISHM FOR ART Refurbish existing art elements along State Rou Street. Construction Project Total | MENT - PERCENT | · , | | · , | Function: Neighborhoods Distr 178,565 \$178,565 | Percent for Ar s and Livability rict: 4, 6, 7 & 8 178,565 \$178,565 |
| AR39000002 SR51 ARTWORK REFURBISHM FOR ART Refurbish existing art elements along State Rou Street. Construction Project Total 2001 Street Improvements Bonds | MENT - PERCENT | · , | | Strategic Plan: | Function: Neighborhoods Distr 178,565 \$178,565 57,404 | Percent for Ars and Livability rict: 4, 6, 7 & 8 178,565 \$178,565 57,404 |
| AR39000002 SR51 ARTWORK REFURBISHM FOR ART Refurbish existing art elements along State Rou Street. Construction Project Total 2001 Street Improvements Bonds 1988 Freeway Mitigation Bonds | te 51 from McDow | ell Road to 32nd - - - - | - - - | Strategic Plan: - - - | Function: Neighborhoods Distr 178,565 \$178,565 57,404 121,161 | Percent for Ar s and Livability rict: 4, 6, 7 & 8 178,565 \$178,565 57,404 121,161 |
| AR39000002 SR51 ARTWORK REFURBISHM FOR ART Refurbish existing art elements along State Rou Street. Construction Project Total 2001 Street Improvements Bonds | MENT - PERCENT | · , | | Strategic Plan: | Function: Neighborhoods Distr 178,565 \$178,565 57,404 | Percent for Ar s and Livability rict: 4, 6, 7 & 8 178,565 \$178,565 57,404 |
| AR39000002 SR51 ARTWORK REFURBISHM FOR ART Refurbish existing art elements along State Rou Street. Construction Project Total 2001 Street Improvements Bonds 1988 Freeway Mitigation Bonds Funding Total AR63000013 ARTERIAL CANAL CROSSING | te 51 from McDowe | ell Road to 32nd - - - - | - - - | Strategic Plan: | Function: Neighborhoods Disti 178,565 \$178,565 57,404 121,161 \$178,565 | Percent for Ar s and Livability rict: 4, 6, 7 & 8 178,565 \$178,565 57,404 121,161 |
| AR39000002 SR51 ARTWORK REFURBISHME FOR ART Refurbish existing art elements along State Rou Street. Construction Project Total 2001 Street Improvements Bonds 1988 Freeway Mitigation Bonds | te 51 from McDowe | ell Road to 32nd | - - - - | Strategic Plan: | Function: Neighborhoods Distr 178,565 \$178,565 57,404 121,161 \$178,565 Function: Neighborhoods | Percent for Ar s and Livability rict: 4, 6, 7 & 8 178,565 \$178,565 57,404 121,161 \$178,565 Percent for Ar |
| AR39000002 SR51 ARTWORK REFURBISHIN FOR ART Refurbish existing art elements along State Rou Street. Construction Project Total 2001 Street Improvements Bonds 1988 Freeway Mitigation Bonds Funding Total AR63000013 ARTERIAL CANAL CROSSING ART Design and build enhancements for major street | te 51 from McDowe | ell Road to 32nd | - - - - - | Strategic Plan: | Function: Neighborhoods Distr 178,565 \$178,565 57,404 121,161 \$178,565 Function: Neighborhoods | Percent for Ar and Livability (ict: 4, 6, 7 & 8 178,565 \$178,565 \$7,404 121,161 \$178,565 Percent for Ar and Livability trict: Citywide |
| AR39000002 SR51 ARTWORK REFURBISHM FOR ART Refurbish existing art elements along State Rou Street. Construction Project Total 2001 Street Improvements Bonds 1988 Freeway Mitigation Bonds Funding Total AR63000013 ARTERIAL CANAL CROSSING ART Design and build enhancements for major street | te 51 from McDowe | ell Road to 32nd | - - - - | Strategic Plan: Strategic Plan: | Function: Neighborhoods Distr 178,565 \$178,565 57,404 121,161 \$178,565 Function: Neighborhoods Dis | Percent for Ar s and Livability rict: 4, 6, 7 & 8 178,565 \$178,565 57,404 121,161 \$178,565 Percent for Ar s and Livability |
| AR39000002 SR51 ARTWORK REFURBISHM FOR ART Refurbish existing art elements along State Rou Street. Construction Project Total 2001 Street Improvements Bonds 1988 Freeway Mitigation Bonds Funding Total AR63000013 ARTERIAL CANAL CROSSING ART Design and build enhancements for major street Construction Project Total | Te 51 from McDowe PERCENT FOR t bridges that cross | ell Road to 32nd canals. 89,700 \$89,700 | 150,000 \$150,000 | Strategic Plan: | Function: Neighborhoods Distr 178,565 \$178,565 57,404 121,161 \$178,565 Function: Neighborhoods Dis | Percent for Ar s and Livabilit fict: 4, 6, 7 & 8 178,565 \$178,565 57,404 121,161 \$178,565 Percent for Ar s and Livabilit trict: Citywide 347,557 \$347,557 |
| AR39000002 SR51 ARTWORK REFURBISHM FOR ART Refurbish existing art elements along State Rou Street. Construction Project Total 2001 Street Improvements Bonds 988 Freeway Mitigation Bonds Funding Total AR63000013 ARTERIAL CANAL CROSSING ART Design and build enhancements for major street Construction Project Total Nonprofit Corporation Bonds - Water | Te 51 from McDown | ell Road to 32nd canals. 89,700 \$89,700 74,700 | 150,000 | Strategic Plan: | Function: Neighborhoods Distr 178,565 \$178,565 57,404 121,161 \$178,565 Function: Neighborhoods Dis | Percent for Ar and Livability 178,565 \$178,565 \$178,565 \$7,404 \$121,161 \$178,565 Percent for Ar and Livability 176; Citywidd 347,557 |
| AR39000002 SR51 ARTWORK REFURBISHM FOR ART Refurbish existing art elements along State Rou Street. Construction Project Total 2001 Street Improvements Bonds 1988 Freeway Mitigation Bonds Funding Total AR63000013 ARTERIAL CANAL CROSSING ART Design and build enhancements for major street Construction Project Total Nonprofit Corporation Bonds - Water | Te 51 from McDowe PERCENT FOR t bridges that cross | ell Road to 32nd canals. 89,700 \$89,700 | 150,000 \$150,000 | Strategic Plan: | Function: Neighborhoods Distr 178,565 \$178,565 57,404 121,161 \$178,565 Function: Neighborhoods Dis | Percent for Ar and Livability fict: 4, 6, 7 & 8 178,565 \$178,565 \$178,565 \$178,565 \$Percent for Ar and Livability trict: Citywide 347,557 \$347,557 \$224,700 |
| AR39000002 SR51 ARTWORK REFURBISHM FOR ART Refurbish existing art elements along State Roustreet. Construction Project Total 2001 Street Improvements Bonds 1988 Freeway Mitigation Bonds Funding Total AR63000013 ARTERIAL CANAL CROSSING ART Design and build enhancements for major street Construction Project Total Nonprofit Corporation Bonds - Water Arizona Highway User Revenues Funding Total | ## To a section of the section of th | ell Road to 32nd canals. 89,700 \$89,700 74,700 15,000 | 150,000 \$150,000 150,000 | Strategic Plan: Strategic Plan: | Function: Neighborhoods Distr 178,565 \$178,565 57,404 121,161 \$178,565 Function: Neighborhoods Dis | Percent for Ar s and Livability rict: 4, 6, 7 & 8 178,565 \$178,565 \$57,404 121,161 \$178,565 Percent for Ar s and Livability trict: Citywide 347,557 224,700 122,857 \$347,557 |
| AR39000002 SR51 ARTWORK REFURBISHM FOR ART Refurbish existing art elements along State Rou Street. Construction Project Total 2001 Street Improvements Bonds 1988 Freeway Mitigation Bonds Funding Total AR63000013 ARTERIAL CANAL CROSSING ART Design and build enhancements for major street Construction Project Total Nonprofit Corporation Bonds - Water Arizona Highway User Revenues Funding Total AR63000014 LIGHT RAIL CORRIDOR PERCE | ## Top And The Control of the State of the S | ell Road to 32nd canals. 89,700 \$89,700 74,700 15,000 | 150,000 \$150,000 150,000 - \$150,000 | Strategic Plan: | Function: Neighborhoods Distr 178,565 \$178,565 57,404 121,161 \$178,565 Function: Neighborhoods Dis | Percent for Ar and Livability (ict: 4, 6, 7 & 8 178,565 \$178,565 \$178,565 \$178,565 \$Percent for Ar and Livability trict: Citywide 347,557 \$347,557 \$224,700 122,857 \$347,557 |
| AR39000002 SR51 ARTWORK REFURBISHM FOR ART Refurbish existing art elements along State Rou Street. Construction Project Total 2001 Street Improvements Bonds 1988 Freeway Mitigation Bonds Funding Total AR63000013 ARTERIAL CANAL CROSSING ART Design and build enhancements for major street Construction Project Total Nonprofit Corporation Bonds - Water Arizona Highway User Revenues Funding Total AR63000014 LIGHT RAIL CORRIDOR PERCE | ## Top And The Control of the State of the S | ell Road to 32nd canals. 89,700 \$89,700 74,700 15,000 | 150,000 \$150,000 150,000 - \$150,000 | Strategic Plan: | Function: Neighborhoods Distr 178,565 \$178,565 57,404 121,161 \$178,565 Function: Neighborhoods Dis | Percent for Ar and Livability (178,565) 178,565 57,404 121,161 \$178,565 Percent for Ar and Livability (179,567) \$347,557 224,700 122,857 \$347,557 Percent for Ar and Livability (179,567) \$347,557 |
| AR39000002 SR51 ARTWORK REFURBISHM FOR ART Refurbish existing art elements along State Roustreet. Construction Project Total 2001 Street Improvements Bonds 1988 Freeway Mitigation Bonds Funding Total AR63000013 ARTERIAL CANAL CROSSING ART Design and build enhancements for major street Construction Project Total Nonprofit Corporation Bonds - Water Arizona Highway User Revenues Funding Total AR63000014 LIGHT RAIL CORRIDOR PERCI | ## Top And The Control of the State of the S | ell Road to 32nd canals. 89,700 \$89,700 74,700 15,000 \$89,700 | 150,000 \$150,000 150,000 - \$150,000 | Strategic Plan: | Function: Neighborhoods Distr 178,565 \$178,565 57,404 121,161 \$178,565 Function: Neighborhoods Dis | Percent for Ar s and Livability fict: 4, 6, 7 & 8 178,565 \$178,565 \$178,565 \$178,565 Percent for Ar s and Livability trict: Citywide 347,557 \$24,700 122,857 \$347,557 Percent for Ar s and Livability fixed are |
| AR39000002 SR51 ARTWORK REFURBISHM FOR ART Refurbish existing art elements along State Rou Street. Construction Project Total 2001 Street Improvements Bonds 1988 Freeway Mitigation Bonds Funding Total AR63000013 ARTERIAL CANAL CROSSING ART Design and build enhancements for major street Construction Project Total Nonprofit Corporation Bonds - Water Arizona Highway User Revenues Funding Total AR63000014 LIGHT RAIL CORRIDOR PERCE Develop artworks along the 19th Avenue Light F | TENT - PERCENT te 51 from McDowe | ell Road to 32nd canals. 89,700 \$89,700 74,700 15,000 | 150,000 \$150,000 150,000 - \$150,000 | Strategic Plan: | Function: Neighborhoods Distr 178,565 \$178,565 \$57,404 121,161 \$178,565 Function: Neighborhoods Function: Function: Neighborhoods | Percent for Ar s and Livability rict: 4, 6, 7 & 8 178,565 \$178,565 57,404 121,161 \$178,565 Percent for Ar s and Livability trict: Citywide 347,557 \$347,557 224,700 122,857 \$347,557 Percent for Ar s and Livability |
| AR39000002 SR51 ARTWORK REFURBISHM FOR ART Refurbish existing art elements along State Rou Street. Construction Project Total 2001 Street Improvements Bonds 1988 Freeway Mitigation Bonds Funding Total AR63000013 ARTERIAL CANAL CROSSING ART Design and build enhancements for major street Construction Project Total Nonprofit Corporation Bonds - Water Arizona Highway User Revenues | TENT - PERCENT te 51 from McDowe | ell Road to 32nd canals. 89,700 \$89,700 74,700 15,000 \$89,700 | 150,000 \$150,000 150,000 - \$150,000 | Strategic Plan: | Function: Neighborhoods Distr 178,565 \$178,565 57,404 121,161 \$178,565 Function: Neighborhoods Dis Function: Neighborhoods | Percent for Ar and Livability fict: 4, 6, 7 & 8 178,565 \$178,565 \$7,404 121,161 \$178,565 Percent for Ar and Livability trict: Citywide 347,557 224,700 122,857 \$347,557 Percent for Ar and Livability bistrict: 3 & 5 250,000 |

| Project No. Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|---|-----------------------|-------------------|-----------------------|-----------------|---------------|-----------------|
| AR63000015 SONORAN BOULEVARD PERC | ENT FOR ART | | | | Function: F | Percent for Art |
| Design and construct enhancements for bridges | and trail connection | ns along | 5 | Strategic Plan: | Neighborhoods | and Livability |
| Sonoran Boulevard. | | | | | | District: 2 |
| Construction | 10,000 | | _ | _ | - | 10,000 |
| Project Total | \$10,000 | - | - | - | - | \$10,000 |
| Arizona Highway User Revenues | 10,000 | - | - | - | - | 10,000 |
| Funding Total | \$10,000 | - | - | - | - | \$10,000 |
| AR63000020 16TH STREET & BETHANY STI | REETSCAPE | | | | Function: F | Percent for Art |
| Design and build artworks as part of Neighborho | ood Services Depart | ment upgrades | 9 | Strategic Plan: | Neighborhoods | and Livability |
| in the area. | | | | | | District: 6 |
| Construction | 36,119 | _ | | | - | 36,119 |
| Project Total | \$36,119 | - | - | - | - | \$36,119 |
| 2006 Street Improvement and Storm Sewer | 1,059 | _ | _ | _ | _ | 1,059 |
| Bonds | .,000 | | | | | .,000 |
| 2006 Affordable Housing & Neighborhood Revitalization Bonds | 35,060 | - | - | - | - | 35,060 |
| Funding Total | \$36,119 | - | - | - | - | \$36,119 |
| AR63000021 HATCHER RD STREETSCAPE | | | | | Function: F | Percent for Art |
| Design and fabricate integrated features and am | nenities to improve t | he streetscape | 9 | Strategic Plan: | Neighborhoods | |
| along Hatcher Road, between Central Avenue a | | | | g | g | , |
| | | | | | | District: 3 |
| Construction | 138,634 | - | - | - | - | 138,634 |
| Project Total | \$138,634 | - | - | - | - | \$138,634 |
| 2006 Street Improvement and Storm Sewer Bonds | 63,634 | - | - | - | - | 63,634 |
| 2006 Affordable Housing & Neighborhood | 75,000 | - | - | - | - | 75,000 |
| Revitalization Bonds Funding Total | \$138,634 | | | | | \$138,634 |
| | | | | | | |
| AR63000023 BUCKEYE ROAD STREETSCA | _ | Harden Almanda | | | | Percent for Art |
| Develop streetscape enhancements along Buck Central Avenue. | еуе ноаа тот 5ку | Harbor Airport to | • | strategic Plan: | Neighborhoods | and Livability |
| | | | | | | District: 8 |
| Construction | 50,000 | - | 34,497 | - | 22,503 | 107,000 |
| Project Total | \$50,000 | - | \$34,497 | - | \$22,503 | \$107,000 |
| Arizona Highway User Revenues | 50,000 | - | 34,497 | - | - | 84,497 |
| 2006 Street Improvement and Storm Sewer | - | - | - | - | 22,503 | 22,503 |
| Bonds Funding Total | \$50,000 | | \$34,497 | | \$22,503 | \$107,000 |
| | | | +• ., .• . | | | |
| AR63000024 HIGHLINE CANAL AT CIRCLE | | | | Stratania Dian. | | Percent for Art |
| Improve landscape design for flood remediation | at Officie in Park. | | • | oualegic Plan: | Neighborhoods | District: 8 |
| Construction | 10,000 | - | _ | _ | _ | 10,000 |
| Project Total | \$10,000 | - | - | • | - | \$10,000 |
| 2006 Street Improvement and Storm Sewer | 10,000 | - | - | - | - | 10,000 |
| Bonds Funding Total | \$10,000 | | | | | ¢10.000 |
| Funding Total | φιυ,υυυ | - | • | - | - | \$10,000 |

| | Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|--|--|--|------------------|-------------|--------------------------------|---|---|
| AR63000025 | 7TH AVENUE STREETSCAPE | | | | | Function: P | ercent for Ar |
| Purchase and Avenue. | d exhibit artwork at three canopied | shelters at 7th Aver | nue and Glenrosa | St | rategic Plan: N | eighborhoods | and Livability |
| , wondo. | | | | | | | District: 8 |
| Other | | 19,160 | 20,000 | 20,000 | - | - | 59,160 |
| Pro | oject Total | \$19,160 | \$20,000 | \$20,000 | - | - | \$59,160 |
| Nonprofit Cor | poration Bonds - Solid Waste | 19,160 | 20,000 | 20,000 | - | - | 59,160 |
| Fur | nding Total | \$19,160 | \$20,000 | \$20,000 | - | - | \$59,160 |
| AR63000026 | ROOSEVELT ST IMPROVEMEN | NTS | | | | Function: P | ercent for Ar |
| • | abricate artwork to coincide with the | e narrowing of Roos | sevelt Street | St | rategic Plan: N | eighborhoods | and Livability |
| between Cent | tral Avenue and 4th Street. | | | | | | District: 8 |
| Construction | | 395,500 | | | | | 395,500 |
| | oject Total | \$395,500 | - | - | _ | - | \$395,500 |
| | poration Bonds - Water | 180,000 | _ | _ | _ | _ | 180,000 |
| | way User Revenues | 215,500 | - | _ | - | - | 215,500 |
| _ | nding Total | \$395,500 | - | - | - | - | \$395,500 |
| AB63000027 | STREET VIEWS | | | | | Function: P | ercent for Ar |
| | ogram of rotating 3-D artwork to dis | splay in vacant spac | ces along City | St | rategic Plan: N | | |
| streets. | | | | | | | |
| O a madem cations | | | | | | | ict: Citywide |
| Construction | eject Total | | - | - | - | 34,557 | 34,557 |
| | • | - | - | - | - | \$34,557 | \$34,557 |
| | mprovement and Storm Sewer | - | - | - | - | 34,557 | 34,557 |
| Bonds | | | | | | | |
| | nding Total | - | - | - | - | \$34,557 | \$34,557 |
| Fur | THOMAS RD OVERPASS ART\ | | - | - | - | | |
| Fur AR63000028 | THOMAS RD OVERPASS ARTY REFURBISHMENT | WORK | | | | Function: P | ercent for Ar |
| Fur AR63000028 | THOMAS RD OVERPASS ARTY REFURBISHMENT ajor restoration of the artwork at the | WORK | | | rategic Plan: N | Function: P | ercent for Ar |
| AR63000028 Perform a ma | THOMAS RD OVERPASS ARTY REFURBISHMENT ajor restoration of the artwork at the | WORK | | | | Function: P | ercent for Ar |
| Fur AR63000028 Perform a ma Thomas Road Construction | THOMAS RD OVERPASS ARTY REFURBISHMENT ajor restoration of the artwork at the d. | WORK | | | | Function: P | ercent for Ar and Livability District: 4 & 8 50,000 |
| Fur AR63000028 Perform a ma Thomas Road Construction | THOMAS RD OVERPASS ARTY REFURBISHMENT ajor restoration of the artwork at the | NORK e SR 51 Freeway ov | | | | Function: P | ercent for Ar and Livability District: 4 & 8 |
| Fur AR63000028 Perform a ma Thomas Road Construction Pro Arizona Highv | THOMAS RD OVERPASS ARTY REFURBISHMENT ajor restoration of the artwork at the d. Dject Total way User Revenues | **SR 51 Freeway ov 50,000 \$50,000 50,000 | | | | Function: P | ercent for Ar and Livability District: 4 & 8 50,000 \$50,000 |
| Fur AR63000028 Perform a ma Thomas Road Construction Pro Arizona Highv | THOMAS RD OVERPASS ARTY REFURBISHMENT ajor restoration of the artwork at the d. | NORK SR 51 Freeway ov 50,000 \$50,000 | | | | Function: P | ercent for Ar and Livability District: 4 & 8 50,000 \$50,000 |
| Fur AR63000028 Perform a ma Thomas Road Construction Pro Arizona Highw | THOMAS RD OVERPASS ARTY REFURBISHMENT ajor restoration of the artwork at the d. Dject Total way User Revenues | **SR 51 Freeway ov 50,000 \$50,000 50,000 \$50,000 | | | | Function: P | ercent for Ar and Livability District: 4 & 8 50,000 \$50,000 50,000 |
| Fur AR63000028 Perform a ma Thomas Road Construction Pro Arizona Highv Fur AR63000030 Commission a | THOMAS RD OVERPASS ARTY REFURBISHMENT ajor restoration of the artwork at the d. Dject Total way User Revenues inding Total NORTH 32ND STREET IMPROVartist to design integrated artworks | **SR 51 Freeway ov 50,000 \$50,000 50,000 \$50,000 \$50,000 | rerpass and | - - - | | Function: P eighborhoods : Function: P | ercent for Ar and Livability District: 4 & 8 50,000 \$50,000 50,000 \$50,000 ercent for Ar |
| Fur AR63000028 Perform a ma Thomas Road Construction Pro Arizona Highv Fur AR63000030 Commission a | THOMAS RD OVERPASS ARTY REFURBISHMENT ajor restoration of the artwork at the d. Dject Total way User Revenues Inding Total | **SR 51 Freeway ov 50,000 \$50,000 50,000 \$50,000 \$50,000 | rerpass and | - - - | rategic Plan: N - - - | Function: P eighborhoods : Function: P | ercent for Ar and Livability District: 4 & 8 50,000 \$50,000 \$50,000 \$50,000 ercent for Ar and Livability |
| Fur AR63000028 Perform a ma Thomas Road Construction Pro Arizona Highv Fur AR63000030 Commission a of 32nd Stree | THOMAS RD OVERPASS ARTY REFURBISHMENT ajor restoration of the artwork at the d. Dject Total way User Revenues inding Total NORTH 32ND STREET IMPROVartist to design integrated artworks | 50,000 50,000 50,000 50,000 50,000 VEMENTS as part of the stree | rerpass and | - - - | rategic Plan: N - - - | Function: P eighborhoods : Function: P | ercent for Ar and Livability District: 4 & 8 50,000 \$50,000 \$50,000 ercent for Ar and Livability District: 3 |
| Fur AR63000028 Perform a ma Thomas Road Construction Pro Arizona Highv Fur AR63000030 Commission a of 32nd Stree | THOMAS RD OVERPASS ARTY REFURBISHMENT ajor restoration of the artwork at the d. Dject Total way User Revenues inding Total NORTH 32ND STREET IMPROVartist to design integrated artworks | **SR 51 Freeway ov 50,000 \$50,000 50,000 \$50,000 \$50,000 | rerpass and | - - - | rategic Plan: N - - - | Function: P eighborhoods : Function: P | ercent for Ar and Livability District: 4 & 8 50,000 \$50,000 \$50,000 \$50,000 ercent for Ar and Livability District: 3 158,000 |
| Fur AR63000028 Perform a ma Thomas Road Construction Pro Arizona Highw Fur AR63000030 Commission a of 32nd Stree Construction Pro | THOMAS RD OVERPASS ARTY REFURBISHMENT ajor restoration of the artwork at the d. Dject Total way User Revenues Inding Total NORTH 32ND STREET IMPROVAITIES to design integrated artworks at in the vicinity of Shea Boulevard. | 50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 VEMENTS as part of the street | rerpass and | - - - | rategic Plan: N - - - | Function: P eighborhoods : Function: P | ercent for Ar and Livability District: 4 & 8 50,000 \$50,000 \$50,000 \$50,000 ercent for Ar and Livability District: 3 158,000 \$158,000 |
| AR63000028 Perform a ma Thomas Road Construction Pro Arizona Highw Fur AR63000030 Commission a of 32nd Stree Construction Pro Arizona Highw | THOMAS RD OVERPASS ARTY REFURBISHMENT ajor restoration of the artwork at the d. Dject Total way User Revenues inding Total NORTH 32ND STREET IMPROVartist to design integrated artworks at in the vicinity of Shea Boulevard. | **SR 51 Freeway ov 50,000 \$50,000 50,000 \$50,000 **SO,000 ** | rerpass and | - - - | rategic Plan: N - - - | Function: P eighborhoods : Function: P | ercent for Ar and Livability District: 4 & 8 50,000 \$50,000 \$50,000 \$50,000 ercent for Ar and Livability District: 3 158,000 \$158,000 |
| AR63000028 Perform a ma Thomas Road Construction Pro Arizona Highv Fur AR63000030 Commission a of 32nd Stree Construction Pro Arizona Highv 2006 Street Ir Bonds | THOMAS RD OVERPASS ARTY REFURBISHMENT ajor restoration of the artwork at the d. Dject Total way User Revenues Inding Total NORTH 32ND STREET IMPROVAITIES to design integrated artworks at in the vicinity of Shea Boulevard. Dject Total way User Revenues | 50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 VEMENTS as part of the stree 158,000 \$158,000 100,000 | rerpass and | - - - | rategic Plan: N - - - | Function: P eighborhoods : Function: P | ercent for Ar and Livability District: 4 & 8 50,000 \$50,000 \$50,000 \$50,000 ercent for Ar and Livability District: 3 158,000 \$158,000 |

| Project No. | Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|---------------|----------------------|---------------|--------------|------------------|---------|-----------|-----------------|
| AR63000031 | 107TH AVENUE STREET | SCAPE | | | | Function: | Percent for Art |
| Commission a | Stra | tegic Plan: I | Neighborhood | s and Livability | | | |
| Indian School | and Camelback Roads. | | | | | | District: 5 |
| Construction | | 100,000 | - | - | - | - | 100,000 |
| Pro | ject Total | \$100,000 | - | - | - | - | \$100,000 |
| Arizona Highw | vay User Revenues | 100,000 | - | - | - | - | 100,000 |
| Fur | iding Total | \$100,000 | - | - | - | - | \$100,000 |