

SCHEDULE 6

SUMMARY OF 2013-18 CAPITAL IMPROVEMENT PROGRAM DEVELOPMENT IMPACT FEE FUNDED PROJECTS

Northern Areas; Deer Valley, Desert View and North Gateway - \$63,731,000

Fire

- Fire Station 55 Along I-17 Freeway (\$1,088,000) – Partial funding for construction of Fire Station 55 along I-17 near the borders of Deer Valley and North Gateway villages in 2017-18.

Libraries

- Desert View Branch Library (\$1,715,000) – Funding for the design and construction of a new branch library in the Desert View area in 2017-18.
- North Gateway Branch Library (\$636,000) – Funding for the design of a new branch library in the North Gateway area in 2017-18.

Parks

- Deem Hills Phase II (\$940,000) – Construct volleyball courts, parking lot and add open turf.
- Dynamite Park (\$825,000) – Construct ramadas, picnic areas and restroom.
- Pulte Sonoran Preserve Land (\$375,000) – Acquire 58 acres north of Jomax east of Cooperhead for the Sonoran Preserve.
- Reach II - Phase 3 (\$3,300,000) – Construct park and dog park.
- Sonoran Trailhead (\$350,000) – Construct trailhead restroom.
- Sonoran Desert Drive (\$3,200,000) – Construct trailhead at Sonoran Desert Drive
- Trails (\$500,000) – Construct new trails.

Solid Waste Disposal

- Solid Waste Disposal (\$3,350,000) – Construct large growth-related solid waste infrastructure projects in the northern impact fee area in 2013-14.

Street Transportation and Drainage

- 64th Street, Mayo Boulevard to Pima Freeway Loop 101 (\$4,009,000) – Design and construct one mile of major street in 2013-14.
- Street Development (\$10,316,000) – Complete major street projects as needs are identified in northern impact fee areas in 2012-13.

SCHEDULE 6 (continued)

**SUMMARY OF 2013-18 CAPITAL IMPROVEMENT PROGRAM
DEVELOPMENT IMPACT FEE FUNDED PROJECTS**

- 56th Street, Deer Valley Drive to Pinnacle Peak Road (\$500,000) – Acquire right of way for one mile of major street in 2013-14.
- 64th Street, Utopia Road to Pima Freeway Loop 101 (\$560,000) – Design one mile of major street in 2017-18.
- Sonoran Desert Drive: I-17 to North Valley Parkway (\$2,525,000) – Partial funding for design and land acquisition for Phase 1 and 2 of a public private partnership to build bridge between I-17 Freeway and N. Valley Parkway along Sonoran Desert Drive in 2013-14 and 2014-15.

Wastewater

- Wastewater Infrastructure (\$19,649,000) – Construct large growth-related wastewater infrastructure in the Desert View and North Gateway area in 2013-14.

Water

- Water Main Construction (\$365,000) – Funding to design and construct 11,000 feet of 36-inch main at 56th Street and Pinnacle Peak Road to Beardsley Road.
- Water Main Construction (\$134,000) – Complete water main along 33rd Avenue and Pinnacle Vista and along Stetson Valley Parkway and Inspiration Way in 2013-14.
- Northern Water Desert View (\$9,394,000) – Construct large, growth-related water infrastructure in the Desert View development impact fee area in 2013-14.

SCHEDULE 6 (continued)

**SUMMARY OF 2013-18 CAPITAL IMPROVEMENT PROGRAM
DEVELOPMENT IMPACT FEE FUNDED PROJECTS**

Southern Areas; Ahwatukee, Estrella and Laveen - \$48,918,000

Facilities Management

- Estrella Service Center Unleaded Fuel Site (\$2,300,000) – Construct an unleaded fuel site and service center.

Fire

- Fire Station #74 – West Ahwatukee Foothills (\$12,000) – Partially fund new Fire Station #74 in West Ahwatukee Foothills in 2017-18.
- Fire Station #59 – Estrella Village (\$621,000) – Partially fund new Fire Station #59 in Estrella Village in 2017-18.

Libraries

- Estrella Branch Library (\$4,661,000) – Design and construct a new branch library in the Estrella area in 2017-18.
- West Ahwatukee Branch Library (\$240,000) – Partially fund the design of a new branch library in the West Ahwatukee area in 2017-18.

Parks

- Cesar Chavez Park (\$4,500,000) – Land acquisition for Cesar Chavez Park expansion at 35th Avenue and Baseline Road in 2013-14.
- Playa Margarita Park (\$150,000) – Construct ramadas and sidewalks.
- South Mountain 620 (\$1,016,000) – Construct trailhead to provide trail access.

Police

- Police Estrella Mountain Precinct (\$228,000) – Complete construction of a Police vehicle maintenance facility in 2013-14.

SCHEDULE 6 (continued)

**SUMMARY OF 2013-18 CAPITAL IMPROVEMENT PROGRAM
DEVELOPMENT IMPACT FEE FUNDED PROJECTS**

Street Transportation and Drainage

- 43rd Avenue Street Construction (\$112,000) – Partially fund completion of construction of one mile of major street at 43rd Avenue between Buckeye Road and Lower Buckeye Road in 2013-14.
- 43rd Avenue and Baseline Road (\$244,000) – Design and construct a detention basin.
- 87th Avenue and West Elwood Street (\$28,000) – Complete right of way acquisition for a detention basin.
- 75th Avenue, Salt River to Papago Freeway Storm Sewer (\$50,000) – Complete major trunk storm sewer.
- Lower Buckeye Road: 51st Ave to 43rd Avenue (\$461,000) – Complete construction of major storm drain in 2013-14.
- Lower Buckeye Road, 51st Avenue to 43rd Avenue (\$102,000) – Partial funding to construct one mile of major street.
- Storm Drainage (\$4,497,000) – Construct regional drainage facilities as needs are identified in 2013-14.

Wastewater

- Lift Station at 91st Avenue and Broadway Road (\$7,450,000) – Partially fund capacity increase of lift station at 91st Avenue and Broadway Road in 2015-16 and 2016-17.
- Southern Wastewater Laveen West (\$9,075,000) – Construct large growth-related wastewater infrastructure in the Laveen West area in 2013-14.

Water

- Water (\$13,171,000) – Construct large growth-related water infrastructure projects in the Southern impact fee area in 2013-14.