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## Summary of Electronic, Voicemail, and FundPHX Budget Comments

This report transmits resident budget comments received by the Budget and Research Department between March 1, 2023, and March 31, 2023, and the FundPHX Report.

### Summary

For the month of April, Budget and Research staff provides a report to City Council summarizing comments on the budget that have been received directly by the Budget and Research Department via phone, email, and the FundPHX interactive tool.

**Attachment A** transmits a summary of electronic and voicemail comments regarding the budget for March 1, 2023, through March 31, 2023.

FundPHX is an online budget tool designed to educate and engage the public in the City's annual budget process. The tool is available in both English and Spanish, and gives residents an opportunity to provide feedback on the proposed 2023-24 Trial Budget. The FundPHX page has received a total of 32 submittals and 1,406 interactive page views from November 2022 through March 2023. The FundPHX report (**Attachment B**) summarizes the data collected and comments received through the tool. The FundPHX report will also be posted online on the Budget and Research webpage at [phoenix.gov/budget](http://phoenix.gov/budget).

Comments received are responded to by Budget and Research Staff and/or the appropriate City department.

### Summary of Community Feedback

Below is a summary of all comments received on the budget through the FundPHX tool and directly to the Budget and Research Department.

### Comments for additional funding/support of the budget:

- (4) additional funding to clean up neighborhood blight.
- (4) additional funding for individuals experiencing homelessness and vulnerable populations.
- (3) additional funding to expand Public Transit.
- (2) additional funding for Streets Vision Zero Program.

- (2) additional funding for Arts and Culture.
- (1) additional funding for composting.
- (1) additional funding for employee wages.
- (1) additional funding to keep street medians clean.
- (1) additional funding for employee initiative programs.
- (1) additional funding for affordable housing.
- (1) additional funding to widen roads.
- (1) additional funding to pave streets.
- (1) additional funding for street lighting.
- (1) additional funding for Police.
- (1) additional funding to add Police Specialist positions.
- (1) additional funding to incentivize residents to plant drought-tolerant landscaping.
- (1) additional funding for water conservation education.
- (1) additional funding for a campaign on the dangers of speeding and running red lights.
- (1) additional funding for the Gated Alley Program.

**Comments for reduced funding/opposition of the budget:**

- (2) reduce funding for Police.
- (1) reduce funding for Public Transit.
- (1) reduce funding for electric vehicles.
- (1) reduce funding for Environmental Programs.
- (1) reduce funding for the Phoenix Convention Center.

**Responsible Department**

This item is submitted by City Manager Jeffrey Barton and the Budget and Research Department.



## City of Phoenix

**To:** Jeffrey Barton  
City Manager

**Date:** April 3, 2023

**From:** Amber Williamson  
Budget and Research Director

**Subject:** BUDGET COMMENTS SUMMARY MARCH 1 – MARCH 30, 2023

This report transmits a summary of the comments received in the Budget and Research e-mail inbox and voice mailbox regarding the budget from March 1 – March 31, 2023. In total, staff received and responded to 15 emails and one phone call.

Community Budget Hearings will be held from Monday, April 3, 2023 through Saturday, April 15, 2023. Future General Information Packet reports will include a summary of community feedback, as well as minutes from the hearings, electronic and voicemail comments, FundPHX submissions, and social media statistics.

At [www.phoenix.gov/Budget](http://www.phoenix.gov/Budget), residents can access the 2023-24 City Manager's Trial Budget, Community Budget Hearing Information, and other detailed budget information. Under Community Budget Hearings, residents can view the following:

- Information on how to participate and provide feedback on the proposed budget
- Schedule of the Community Budget Hearings
- 2023-24 Budget Tabloid in English and Spanish
- FundPHX Budgeting Tool
- Budget Hearing presentation video
- Videos of completed Community Budget Hearings

# ATTACHMENT A

## VOICEMAIL, ELECTRONIC, AND WRITTEN BUDGET COMMENTS RESPONDED TO MARCH 1, 2023 – MARCH 31, 2023

### Emails

1. Anthony Fiegl sent an email in support of additional funds to gate alleys, specifically around 27th Avenue and Indian School Road.
2. Phil Cacioppo sent an email in support of a funded employee initiative program that solicits and implements employee ideas of cost savings programs for the city.
3. Maria Biggs sent an email in support of additional funds allocated for an environmental task force dedicated to cleaning up city streets of trash.
4. Rizza Mizell sent an email in support of additional funds allocated to clean-up major streets from Bethany Home Road to Van Buren, 43rd Avenue to 83rd Avenue.
5. Sherry Roueche sent an email in support of additional funding allocated towards bike lane infrastructure.
6. Cecilly Pagan sent an email in support of additional funding allocated to create additional traffic lanes and to address the blight on 51st Avenue and Baseline Road.
7. Patricia Shields sent an email in support of additional funding allocated to fix the potholes and add streetlights to the area of 19th Avenue, between Dunlap and Peoria.
8. Erin Morrison sent an email in support of funding for Vision Zero to help with road and pedestrian safety around 19th Avenue and Thunderbird due to increased fatal car accidents and crosswalk accidents.
9. Carol Stines sent an email in support of fully funding Police and hiring additional officers and is against funding for Public Transportation when buses are running daily with almost no passengers and would like to see the medians cleaned up.
10. Natasha Williams sent an email in support of additional funding to clean up Phoenix neighborhoods of graffiti, garbage and for the city to maintain the city landscaped areas better.
11. Gale Barclay sent an email in support of more funding allocated to law enforcement to hire and retain officers.
12. Joellyn Pollock sent an email in support of additional funding allocated for homeless services to include housing and mental health services and supports raising wages to attract and retain workers.

13. Isabel Fierros sent an email in support of additional funding for the city to create a campaign to bring awareness to the deadly side effects of speeding and running red lights and would also like to see more funding allocated to the homelessness crisis.
14. Dan Penton sent an email in support of funding for additional bike and pedestrian infrastructure, multimodal networks and Bus Rapid Transit (BRT) along the Baseline Corridor 48th Street to 75th Avenue, intersecting with light rail.
15. The Art Guy sent an email in support of funding for LGBTQ+ Art Education.

Voicemails

1. Robert McShane left a voicemail in support of the city offering residents with grass yards financial incentives to add drought tolerant vegetation to their yards to help with water conservation.

Respectfully submitted,

Kari Lambert  
Administrative Assistant I

# ATTACHMENT B



**City of Phoenix**

## FundPHX Report

April 2023

### **Executive Summary**

FundPHX is an online budget tool designed to educate and engage the public in the city's annual budget process. The tool gives residents an opportunity to try their hand at balancing the city's \$1.8 billion General Fund operating budget, provide feedback on current funding levels and share community priorities with city staff.

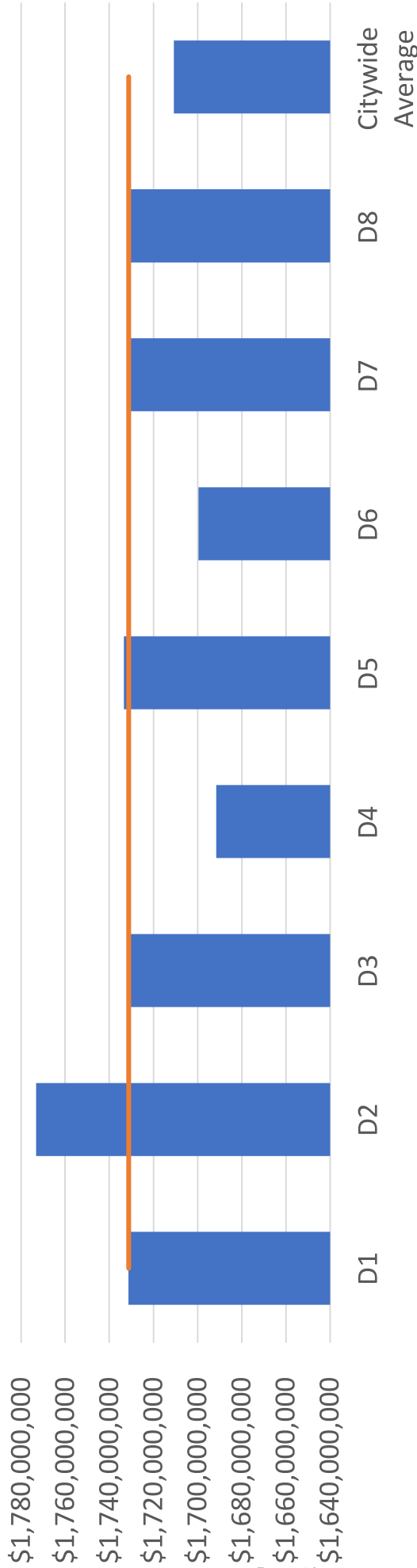
Budget and Research staff provides the FundPHX report to the Phoenix City Council. Reports are broken-out by Council district. Each district's report includes the number of submissions received, demographic information, the average change made to each spending/revenue category, the average difference between the existing budget and citizen submissions, and comments received. Comments received via FundPHX are responded to by Budget and Research staff as appropriate. In addition, a citywide summary provides the total number of submissions received through FundPHX and the total number of site views.

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## Executive Summary – as of March 31, 2023 Revenue by Council District



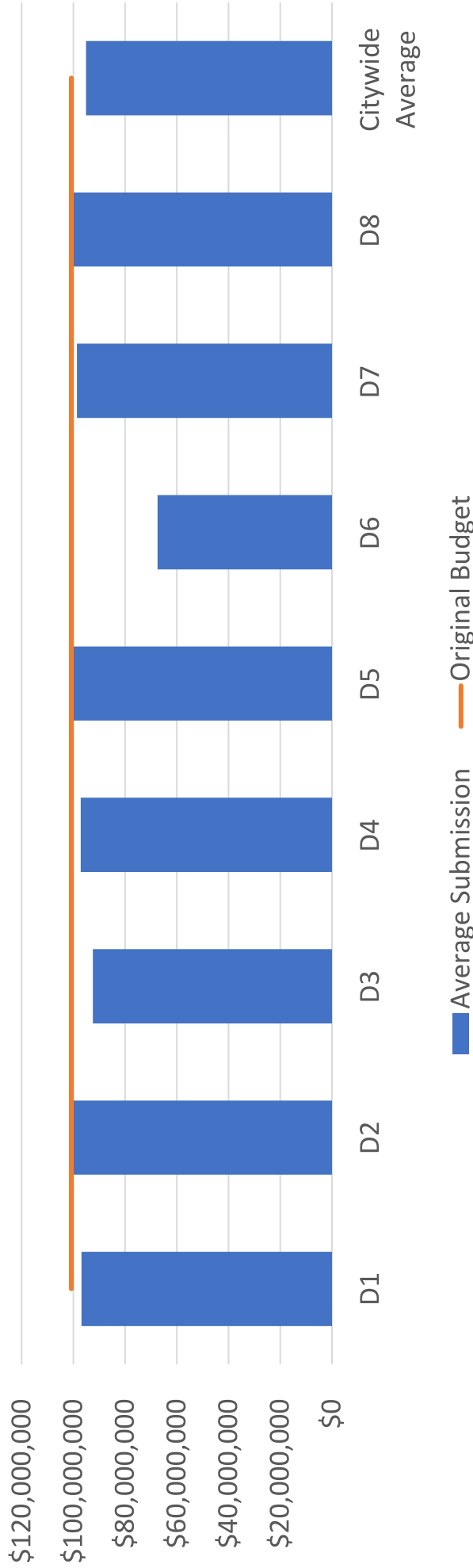
■ Average Submission    — Original Budget

	D1	D2	D3	D4	D5	D6	D7	D8	Citywide Average
Average Submission	\$1,731,266,000	\$1,773,098,080	\$1,731,266,000	\$1,691,523,943	\$1,733,373,533	\$1,699,653,000	\$1,731,266,000	\$1,731,266,000	\$1,710,717,550
Original Budget	\$1,731,266,000	\$1,731,266,000	\$1,731,266,000	\$1,731,266,000	\$1,731,266,000	\$1,731,266,000	\$1,731,266,000	\$1,731,266,000	\$1,731,266,000
Average Net Change	\$0	\$41,832,080	\$0	(\$39,742,057)	\$2,107,533	(\$31,613,000)	\$0	\$0	(\$20,548,450)

number of submissions (N) = 32



## Executive Summary – as of March 31, 2023 Contingencies by Council District



	D1	D2	D3	D4	D5	D6	D7	D8	Citywide Average
Average Submission	\$96,788,000	\$100,788,000	\$92,388,000	\$97,073,714	\$100,788,000	\$67,454,667	\$98,538,000	\$101,121,333	\$95,038,000
Original Budget	\$100,788,000	\$100,788,000	\$100,788,000	\$100,788,000	\$100,788,000	\$100,788,000	\$100,788,000	\$100,788,000	\$100,788,000
Average Net Change	(\$4,000,000)	\$0	(\$8,400,000)	(\$3,714,286)	\$0	(\$33,333,333)	(\$2,250,000)	\$333,333	(\$5,750,000)

N = 32



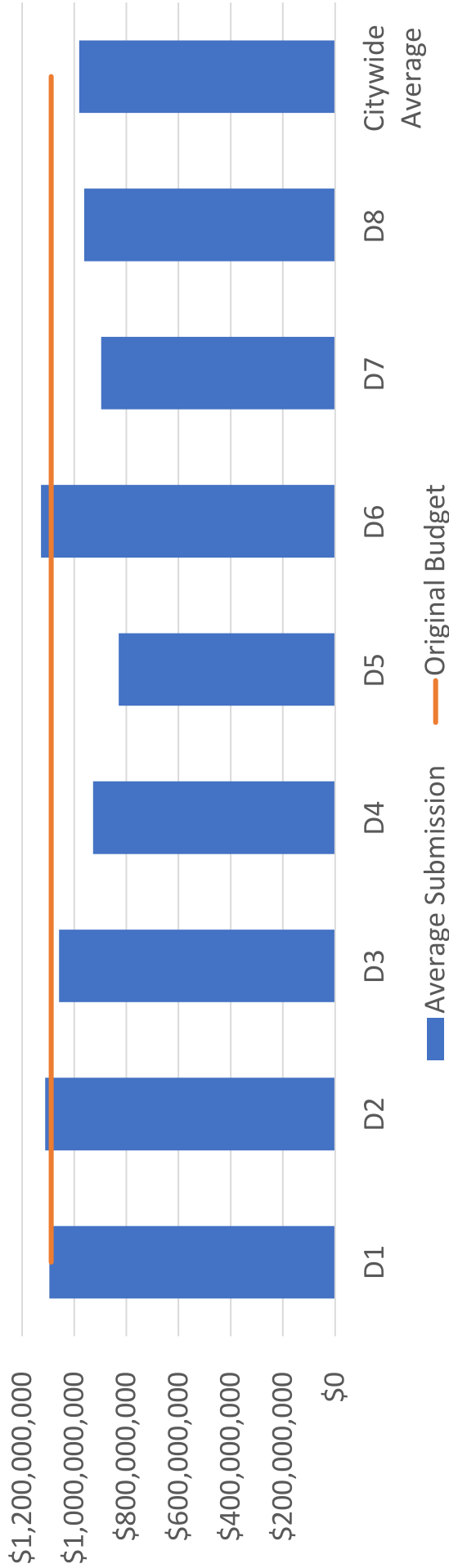


**City of Phoenix**

**FundPHX Report**

## Executive Summary – as of March 31, 2023

### Public Safety by Council District

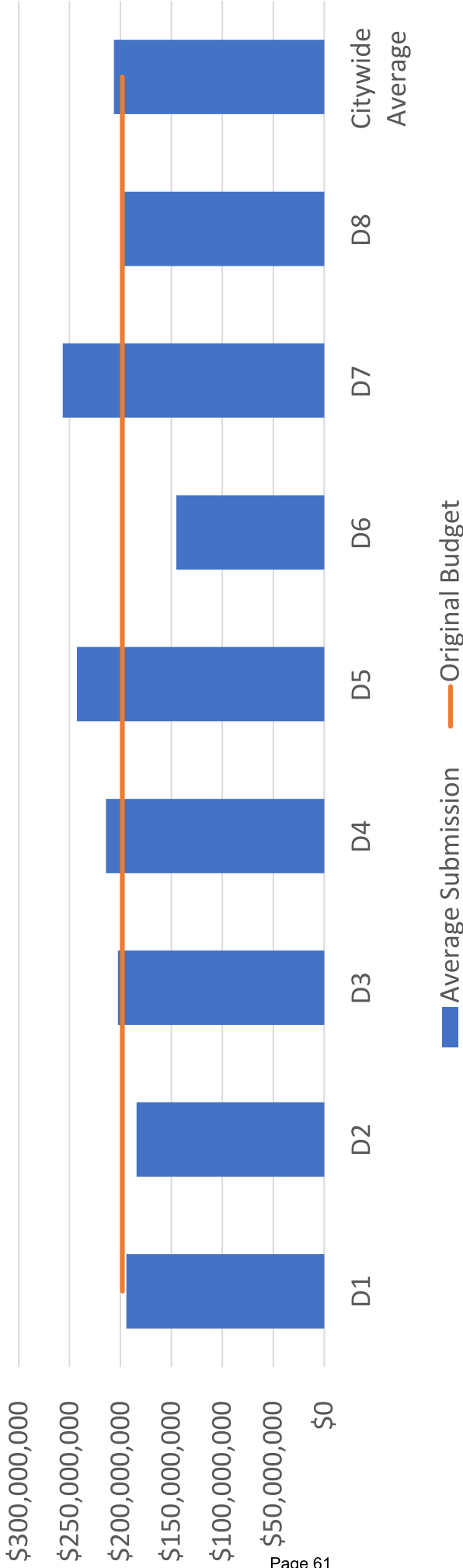


	D1	D2	D3	D4	D5	D6	D7	D8	Citywide Average
Average Submission	\$1,094,575,000	\$1,111,375,000	\$1,057,375,000	\$927,717,857	\$828,908,333	\$1,127,241,667	\$896,075,000	\$961,908,333	\$980,168,750
Original Budget	\$1,088,575,000	\$1,088,575,000	\$1,088,575,000	\$1,088,575,000	\$1,088,575,000	\$1,088,575,000	\$1,088,575,000	\$1,088,575,000	\$1,088,575,000
Average Net Change	\$6,000,000	\$22,800,000	(\$31,200,000)	(\$160,857,143)	(\$259,666,667)	\$38,666,667	(\$192,500,000)	(\$126,666,667)	(\$108,406,250)

N = 32



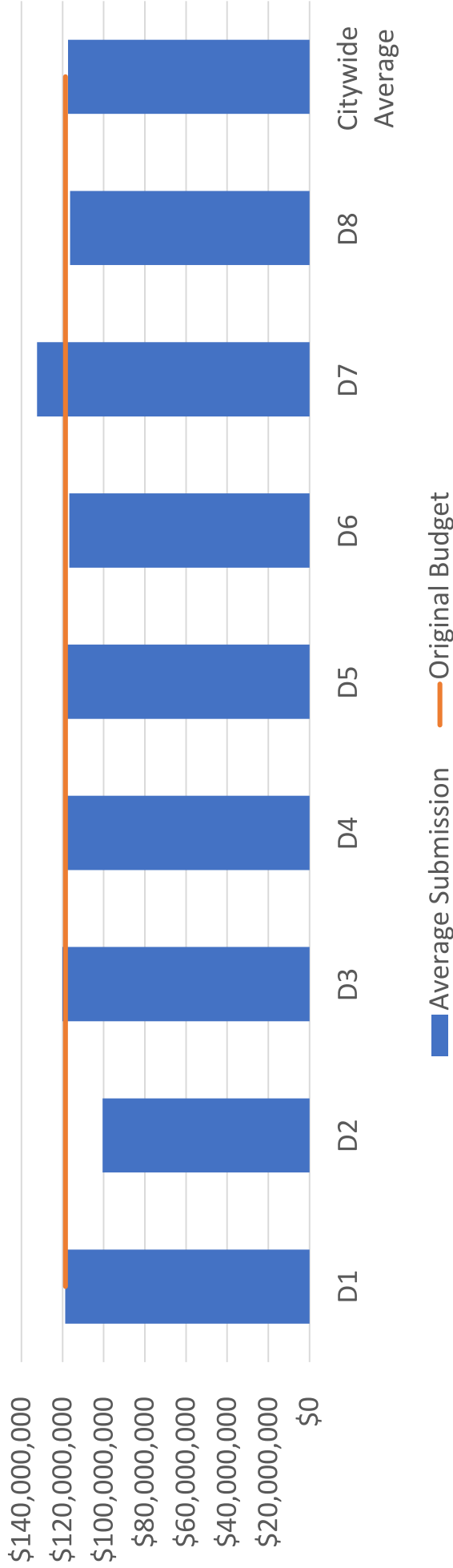
## Executive Summary – as of March 31, 2023 Community Enrichment by Council District



N = 32



## Executive Summary – as of March 31, 2023 General Government by Council District

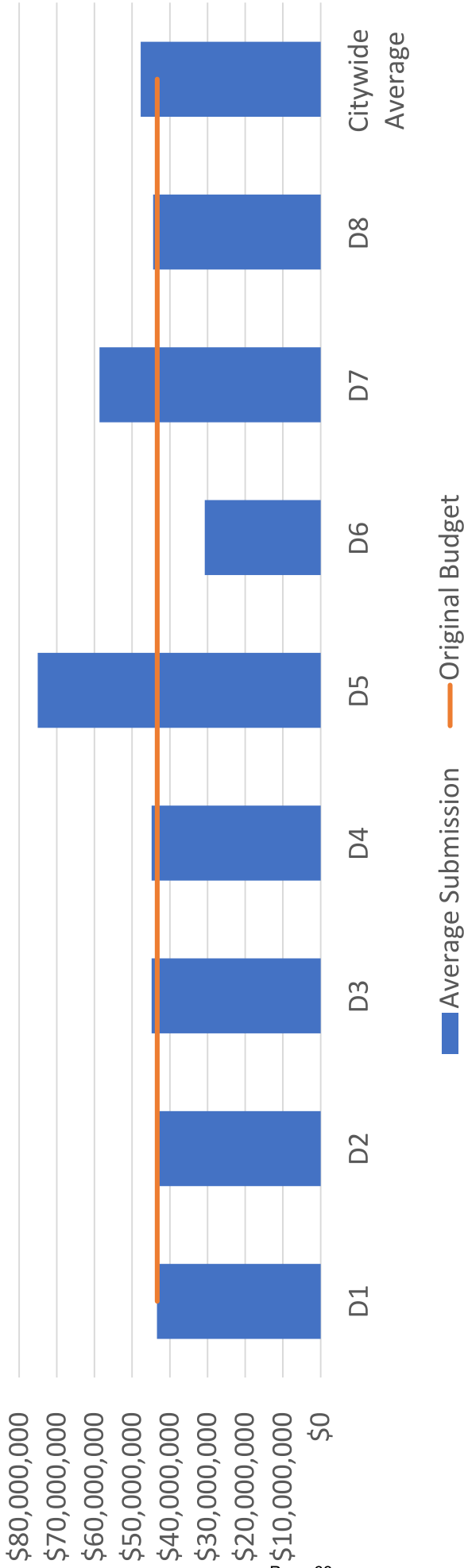


	D1	D2	D3	D4	D5	D6	D7	D8	Citywide Average
Average Submission	\$118,697,000	\$100,497,000	\$120,097,000	\$118,697,000	\$118,697,000	\$116,697,000	\$132,447,000	\$116,363,667	\$117,384,500
Original Budget	\$118,697,000	\$118,697,000	\$118,697,000	\$118,697,000	\$118,697,000	\$118,697,000	\$118,697,000	\$118,697,000	\$118,697,000
Average Net Change	\$0	(\$18,200,000)	\$1,400,000	\$0	\$0	(\$2,000,000)	\$13,750,000	(\$2,333,333)	(\$1,312,500)

N = 32



## Executive Summary – as of March 31, 2023 Criminal Justice by Council District

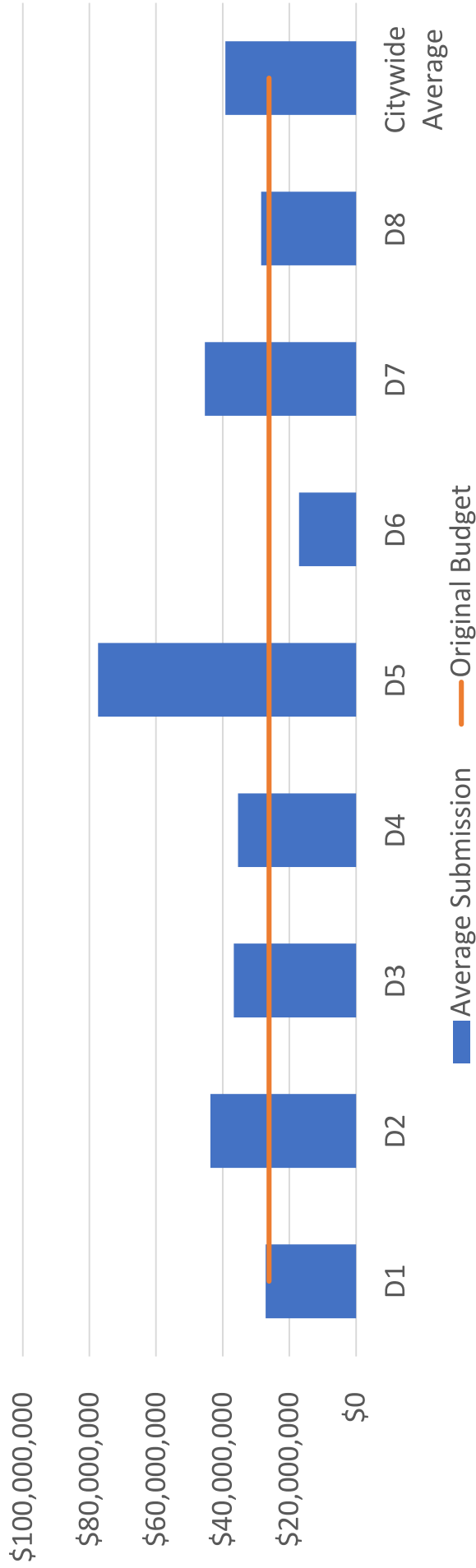


	D1	D2	D3	D4	D5	D6	D7	D8	Citywide Average
Average Submission	\$43,390,000	\$43,390,000	\$44,790,000	\$44,818,571	\$75,056,667	\$30,723,333	\$58,640,000	\$44,390,000	\$47,702,500
Original Budget	\$43,390,000	\$43,390,000	\$43,390,000	\$43,390,000	\$43,390,000	\$43,390,000	\$43,390,000	\$43,390,000	\$43,390,000
Average Net Change	\$0	\$0	\$1,400,000	\$1,428,571	\$31,666,667	(\$12,666,667)	\$15,250,000	\$1,000,000	\$4,312,500

N = 32



## Executive Summary – as of March 31, 2023 Transportation by Council District

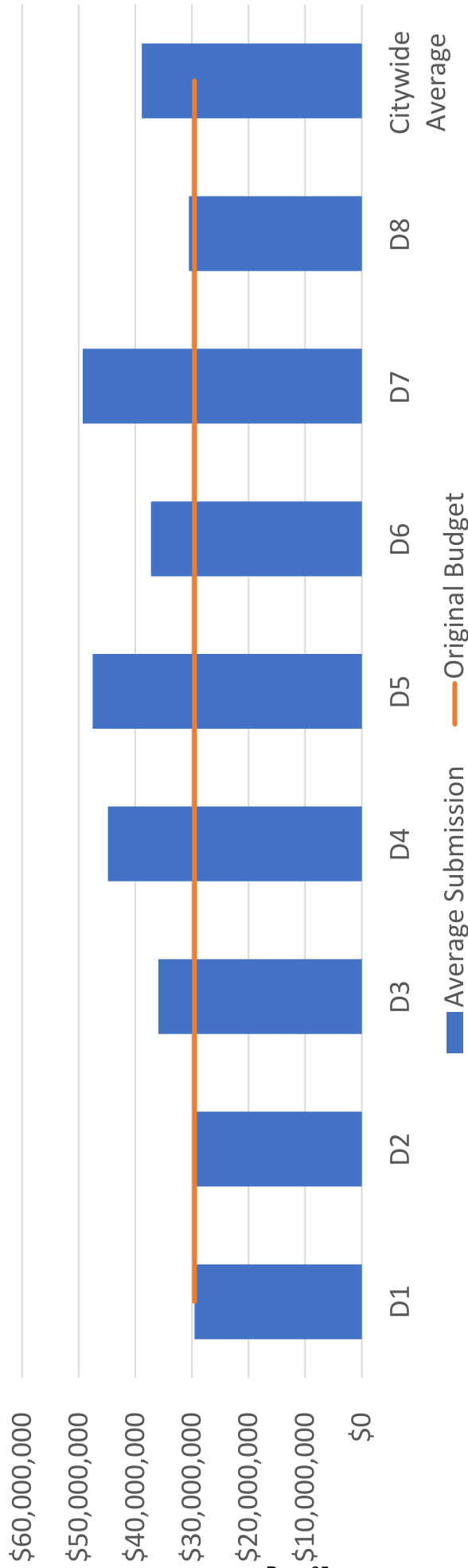


	D1	D2	D3	D4	D5	D6	D7	D8	Citywide Average
Average Submission	\$27,085,000	\$43,685,000	\$36,685,000	\$35,370,714	\$77,418,333	\$17,085,000	\$45,335,000	\$28,418,333	\$39,178,750
Original Budget	\$26,085,000	\$26,085,000	\$26,085,000	\$26,085,000	\$26,085,000	\$26,085,000	\$26,085,000	\$26,085,000	\$26,085,000
Average Net Change	\$1,000,000	\$17,600,000	\$10,600,000	\$9,285,714	\$51,333,333	(\$9,000,000)	\$19,250,000	\$2,333,333	\$13,093,750

N = 32



## Executive Summary – as of March 31, 2023 Environmental Services by Council District

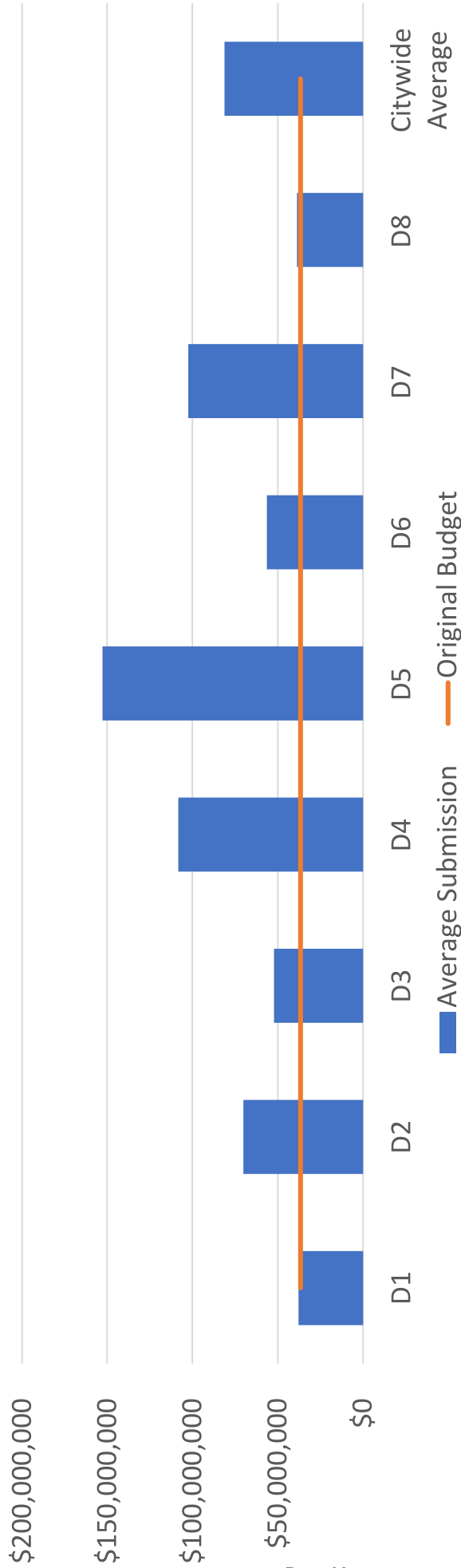


	D1	D2	D3	D4	D5	D6	D7	D8	Citywide Average
Average Submission	\$29,534,000	\$29,334,000	\$35,934,000	\$44,819,714	\$47,534,000	\$37,200,667	\$49,284,000	\$30,534,000	\$38,815,250
Original Budget	\$29,534,000	\$29,534,000	\$29,534,000	\$29,534,000	\$29,534,000	\$29,534,000	\$29,534,000	\$29,534,000	\$29,534,000
Average Net Change	\$0	(\$200,000)	\$6,400,000	\$15,285,714	\$18,000,000	\$7,666,667	\$19,750,000	\$1,000,000	\$9,281,250



## Executive Summary – as of March 31, 2023

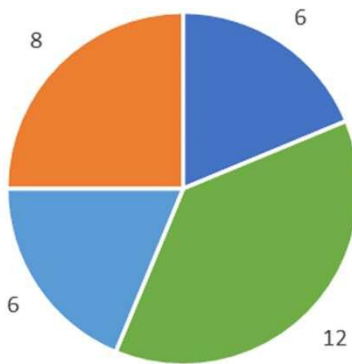
### Community Development by Council District



	D1	D2	D3	D4	D5	D6	D7	D8	Citywide Average
Average Submission	\$37,748,000	\$70,148,000	\$52,148,000	\$108,319,429	\$152,748,000	\$56,414,667	\$102,498,000	\$38,748,000	\$81,216,750
Original Budget	\$36,748,000	\$36,748,000	\$36,748,000	\$36,748,000	\$36,748,000	\$36,748,000	\$36,748,000	\$36,748,000	\$36,748,000
Average Net Change	\$1,000,000	\$33,400,000	\$15,400,000	\$71,571,429	\$116,000,000	\$19,666,667	\$65,750,000	\$2,000,000	\$44,468,750

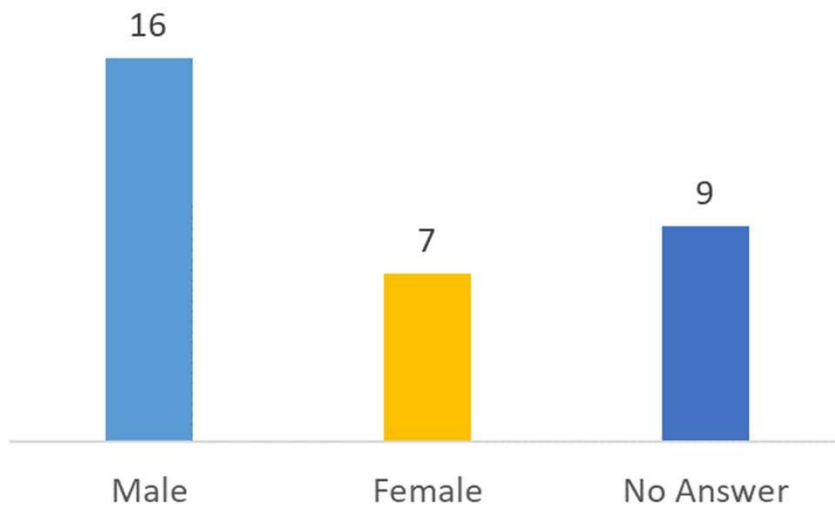
N = 32

## Citywide – as of March 31, 2023 Submissions by Age Range



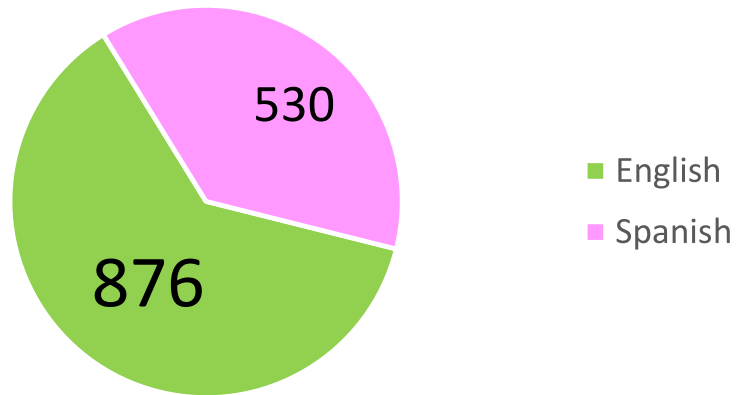
■ 18-29 ■ 30-49 ■ 50-69 ■ No Answer

## Submissions by Gender

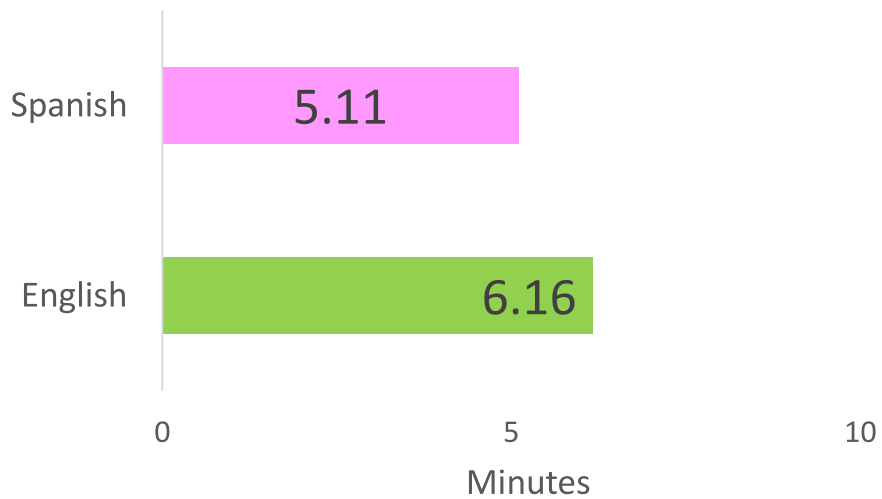




## Citywide – as of March 31, 2023 Site Views

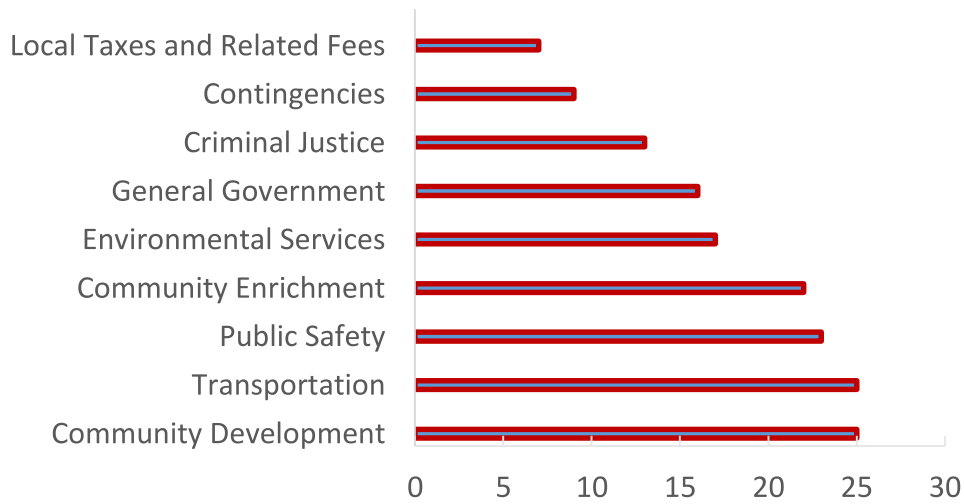


## Time Spent on Site

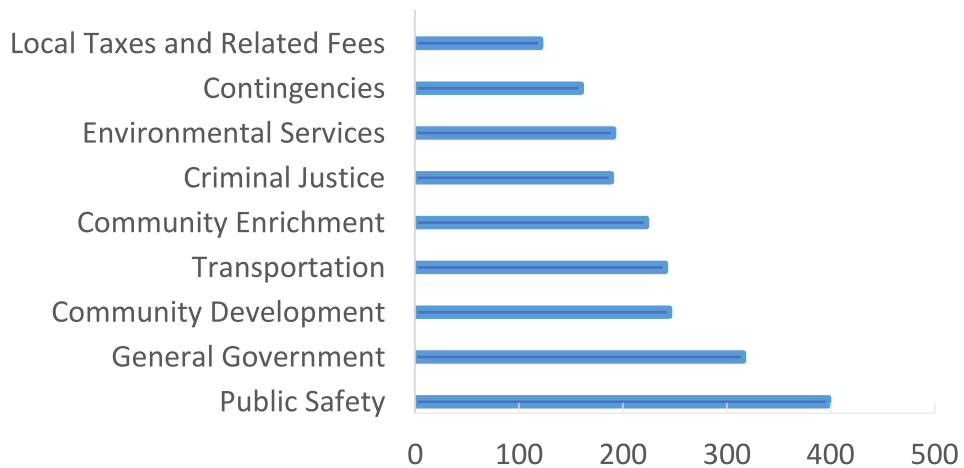


## Citywide – as of March 31, 2023

### Categories Changed



### Categories Opened



## Citywide – as of March 31, 2023

### English Language Site Activity

<u>Category</u>	<u>Increase Clicks</u>	<u>Decrease Clicks</u>	<u>Info Clicks</u>	<u>Details Clicks</u>
<b>Community Development</b>	1480	195	0	0
<b>Community Enrichment</b>	1046	970	0	0
<b>Contingencies</b>	142	519	0	0
<b>Criminal Justice</b>	472	137	0	0
<b>Environmental Services</b>	507	130	0	0
<b>General Government</b>	481	1121	0	0
<b>Local Taxes and Fees</b>	243	455	36	4
<b>Other Resources</b>	0	0	16	0
<b>Primary Property Tax</b>	0	0	4	0
<b>Public Safety</b>	871	6571	0	0
<b>State-Shared Revenues</b>	0	0	14	0
<b>Transportation</b>	1162	148	0	0
<b>User Fees/Other Revenue</b>	0	0	17	2

Reflects all site activity which may or may not have resulted in an actual submittal, including repeat submissions.

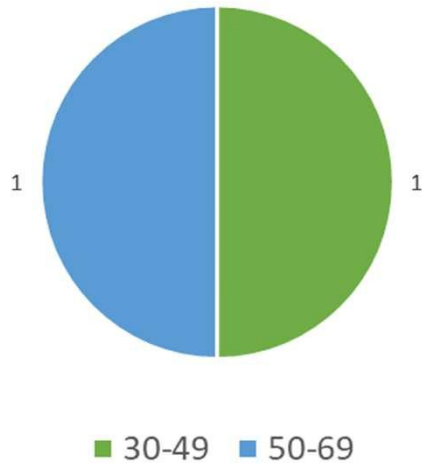
## Citywide – as of March 31, 2023

### Spanish Language Site Activity

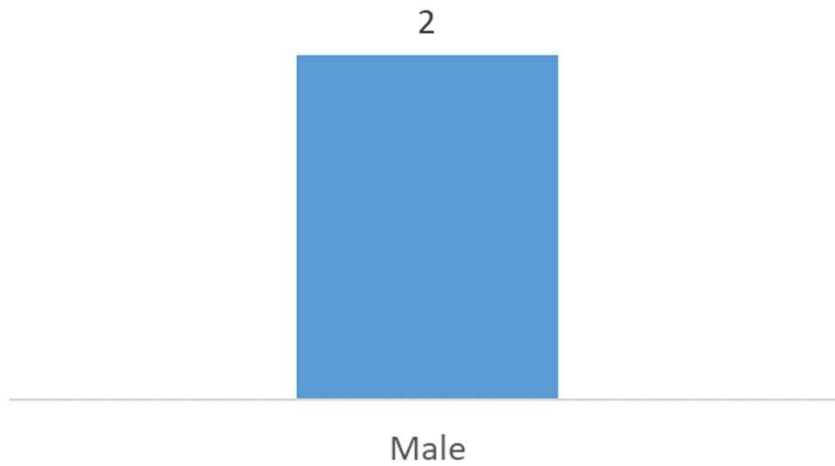
<u>Category</u>	<u>Increase Clicks</u>	<u>Decrease Clicks</u>	<u>Info Clicks</u>	<u>Details Clicks</u>
Community Development	8	48	0	0
Community Enrichment	0	0	0	0
Contingencies	0	0	0	0
Criminal Justice	52	4	0	0
Environmental Services	0	0	0	0
General Government	128	58	0	0
Local Taxes and Fees	8	10	0	0
Other Resources	0	0	0	0
Primary Property Tax	0	0	0	0
Public Safety	0	0	0	0
State-Shared Revenues	0	0	0	0
Transportation	40	0	0	0
User Fees/Other Revenue	0	0	0	0

Reflects all site activity which may or may not have resulted in an actual submittal, including repeat submissions.

## District 1 – as of March 31, 2023 Submissions by Age Range



## Submissions by Gender

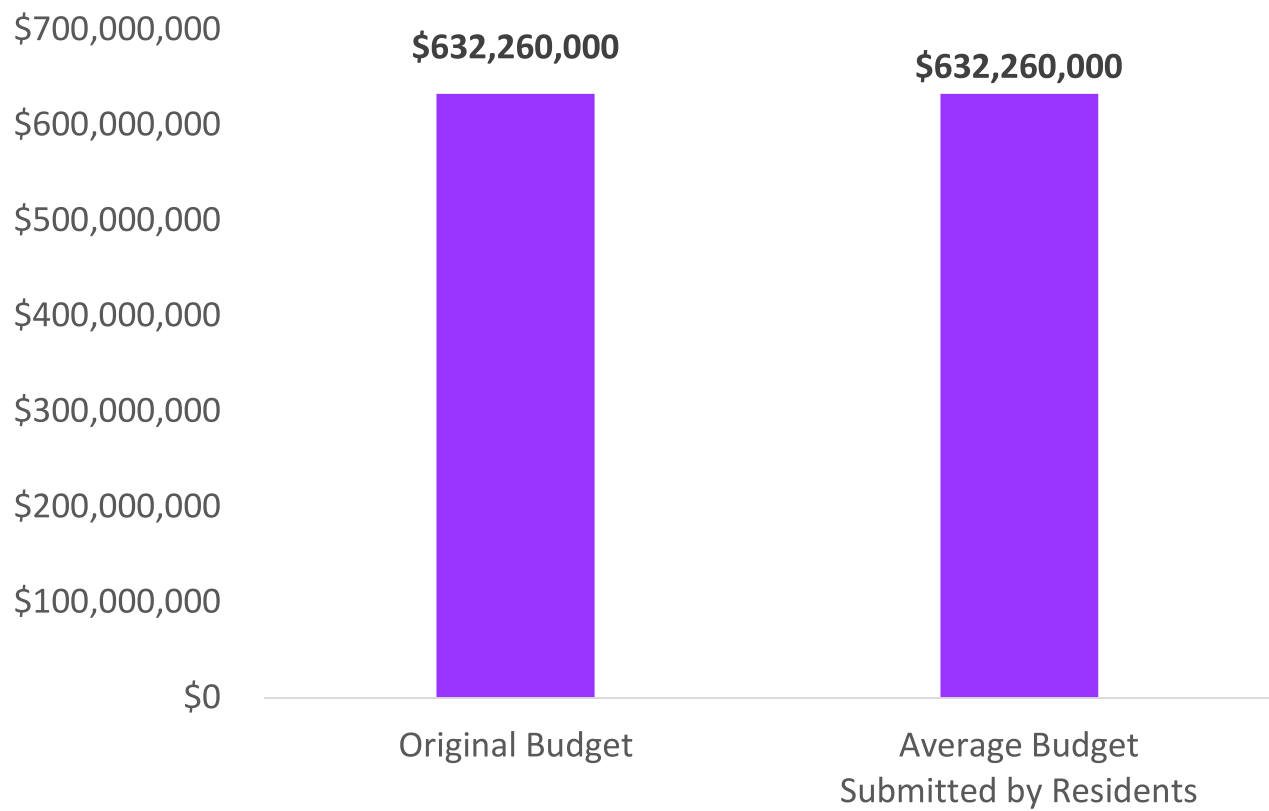


## **District 1 – as of March 31, 2023**

### **Comments:**

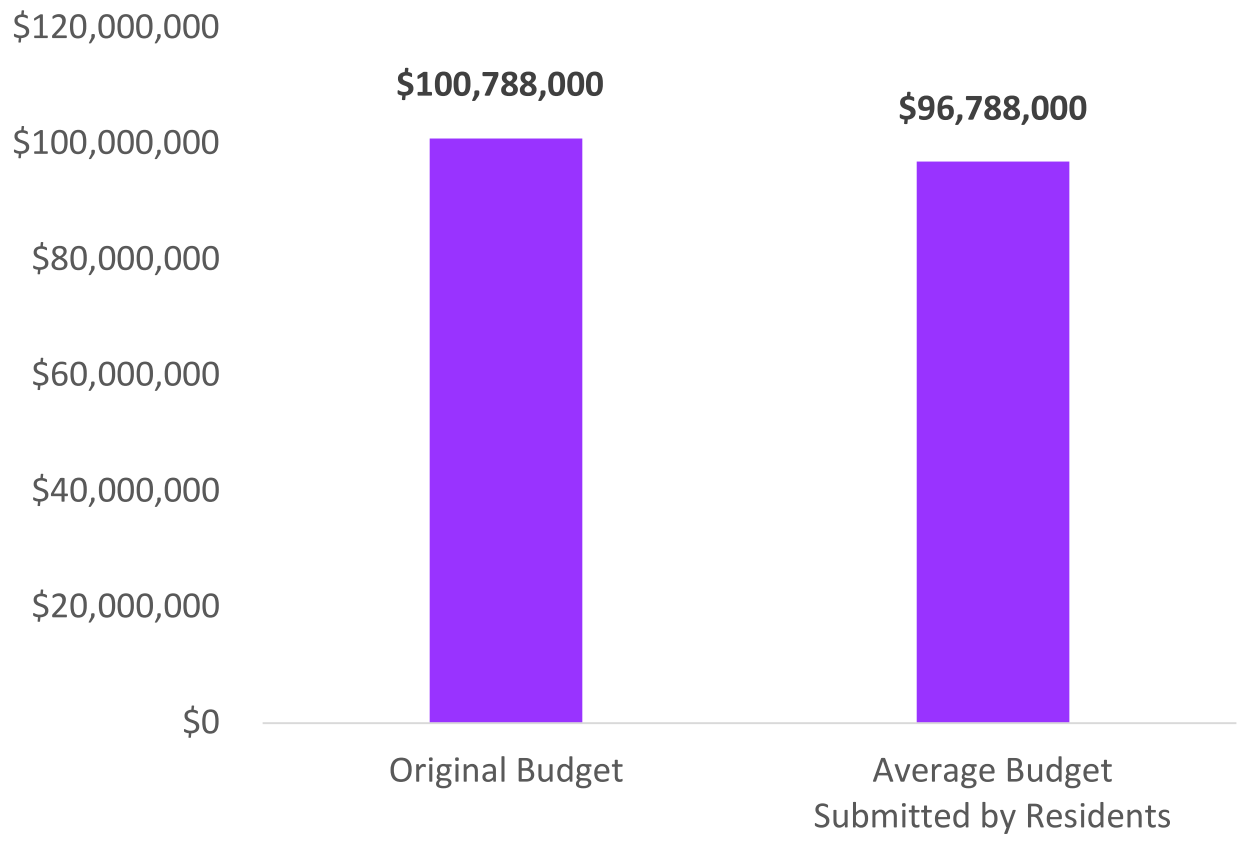
There were no comments during this period.

## District 1 – as of March 31, 2023 Local Taxes and Related Fees



number of submissions (N) = 2

## District 1 – as of March 31, 2023 Contingencies

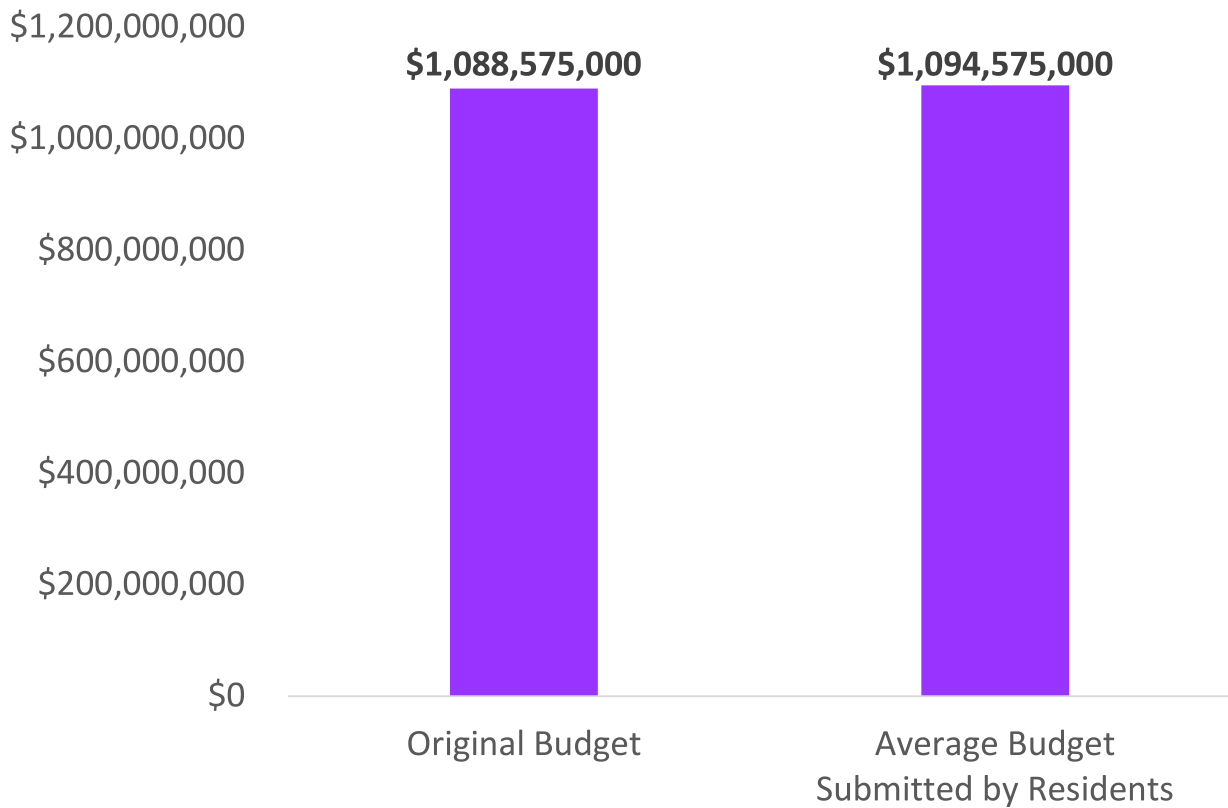


N = 2



## District 1 – as of March 31, 2023

### Public Safety

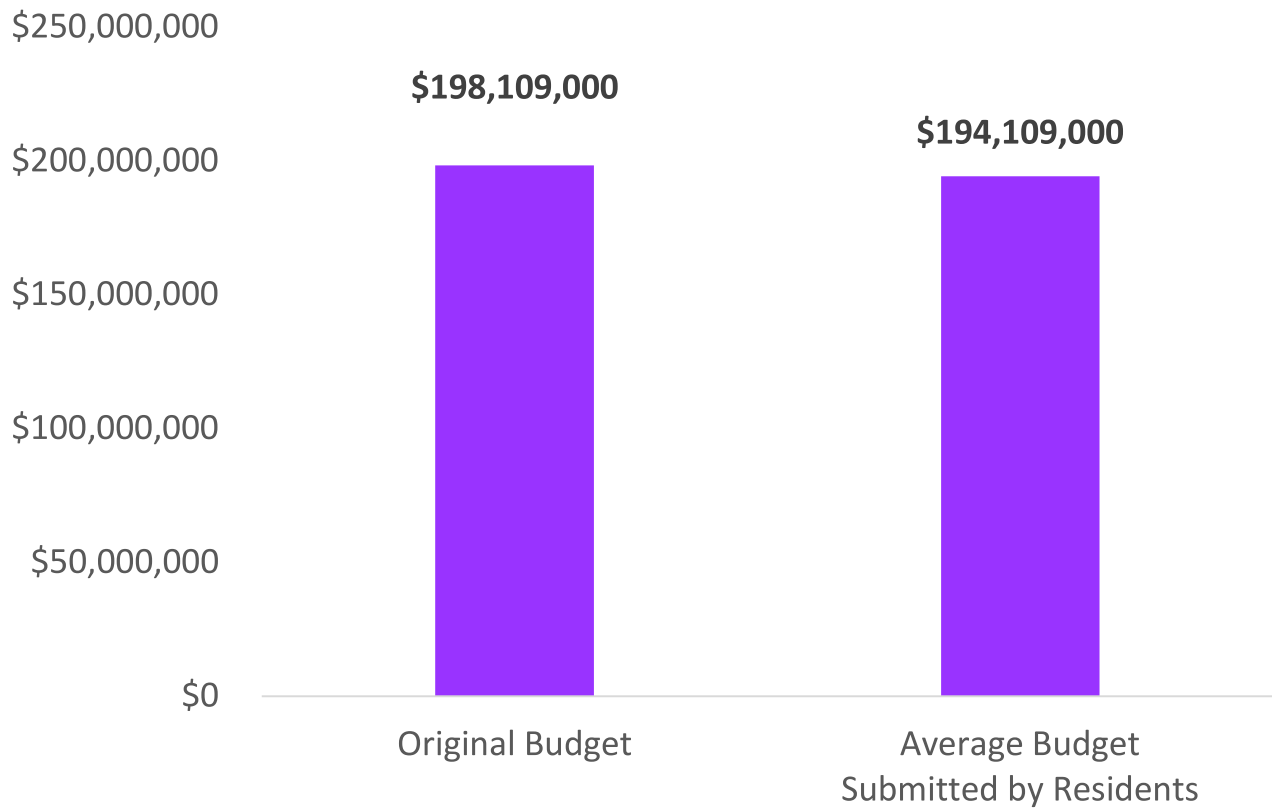


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Police	\$659,530,000	\$663,530,000	\$4,000,000
Fire	\$429,045,000	\$431,045,000	\$2,000,000

N = 2

## District 1 – as of March 31, 2023

### Community Enrichment

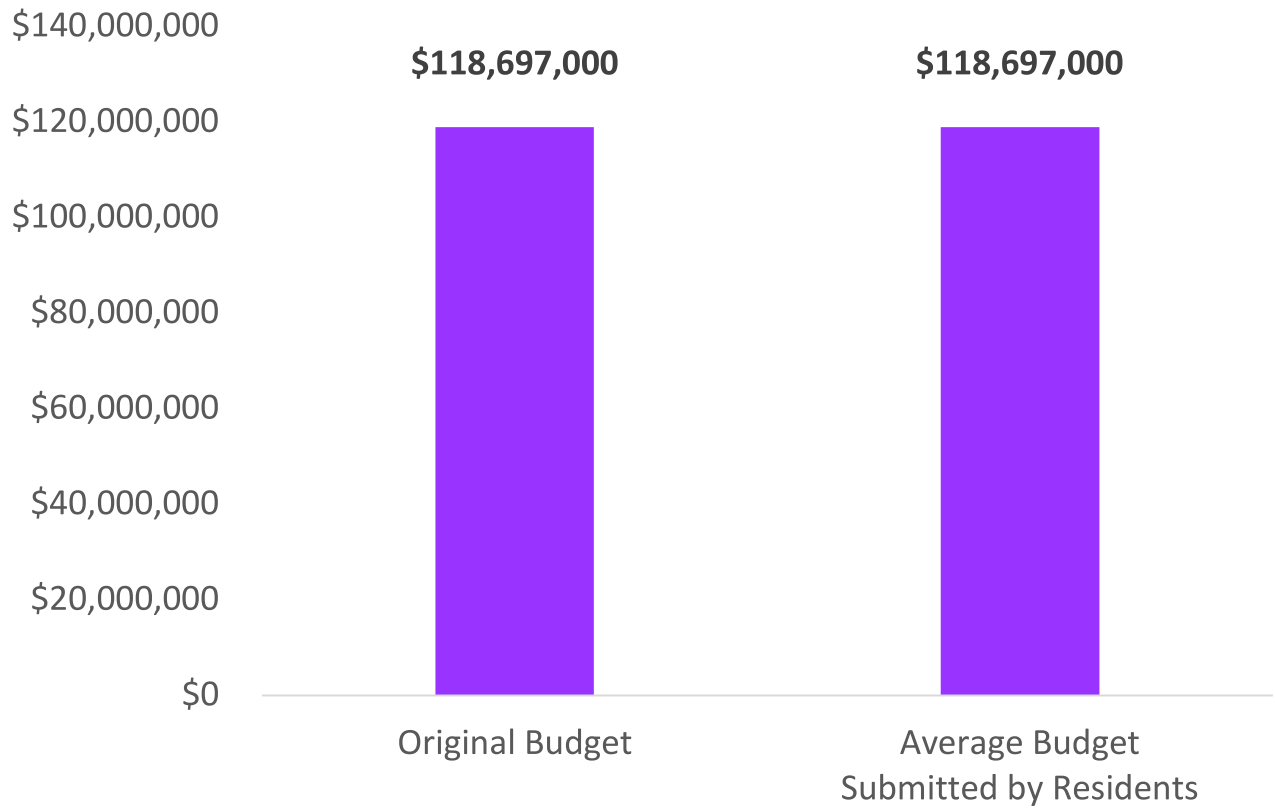


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Parks and Recreation	\$117,261,000	\$117,261,000	\$0
Library	\$45,841,000	\$45,841,000	\$0
Human Services	\$26,042,000	\$22,542,000	(\$3,500,000)
Office of Arts and Culture	\$5,242,000	\$5,242,000	\$0
Phoenix Convention Center	\$3,723,000	\$3,223,000	(\$500,000)

N = 2

## District 1 – as of March 31, 2023

### General Government

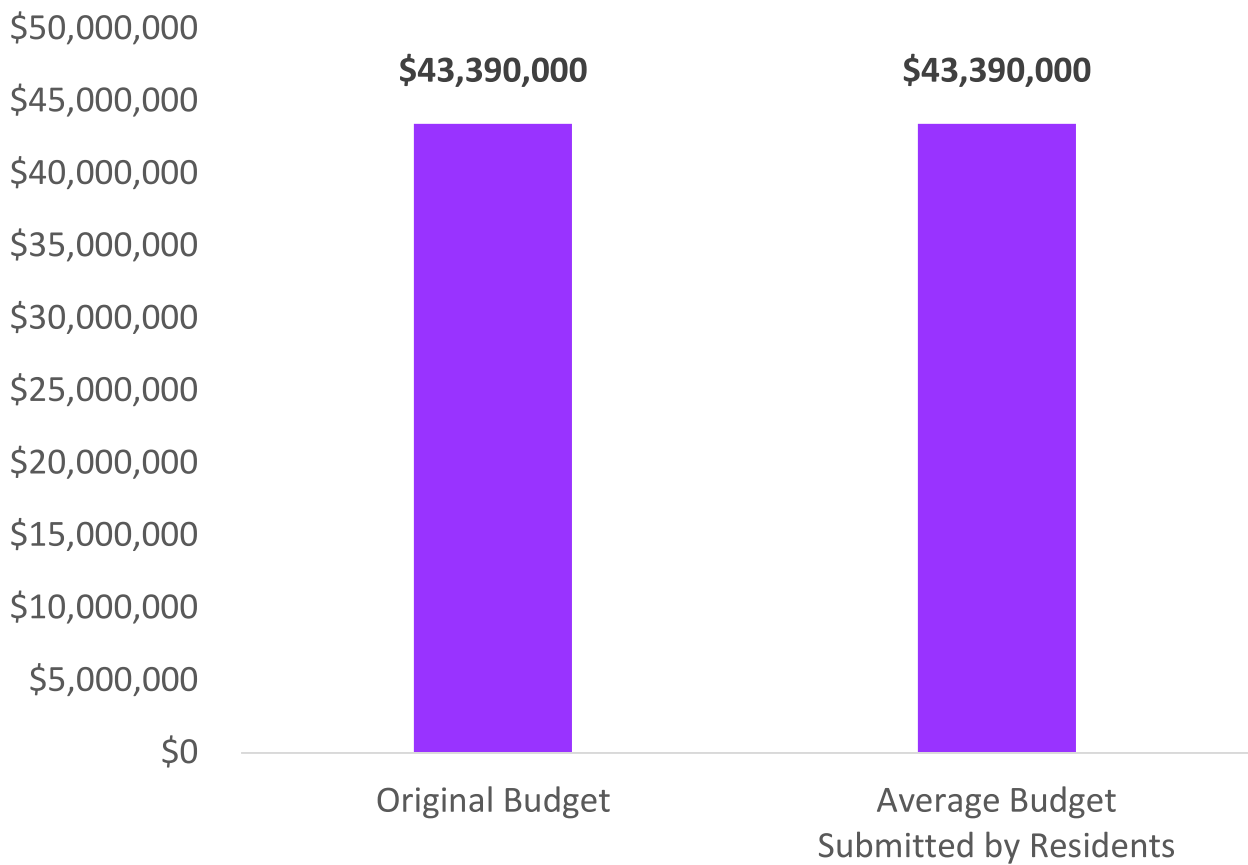


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Information Technology Services	\$81,198,000	\$81,198,000	\$0
Law	\$29,766,000	\$31,266,000	\$1,500,000
Government Relations	\$1,313,000	\$813,000	(\$500,000)
Equal Opportunity	\$3,011,000	\$2,511,000	(\$500,000)
Communications Office	\$3,409,000	\$2,909,000	(\$500,000)

N = 2

## District 1 – as of March 31, 2023

### Criminal Justice

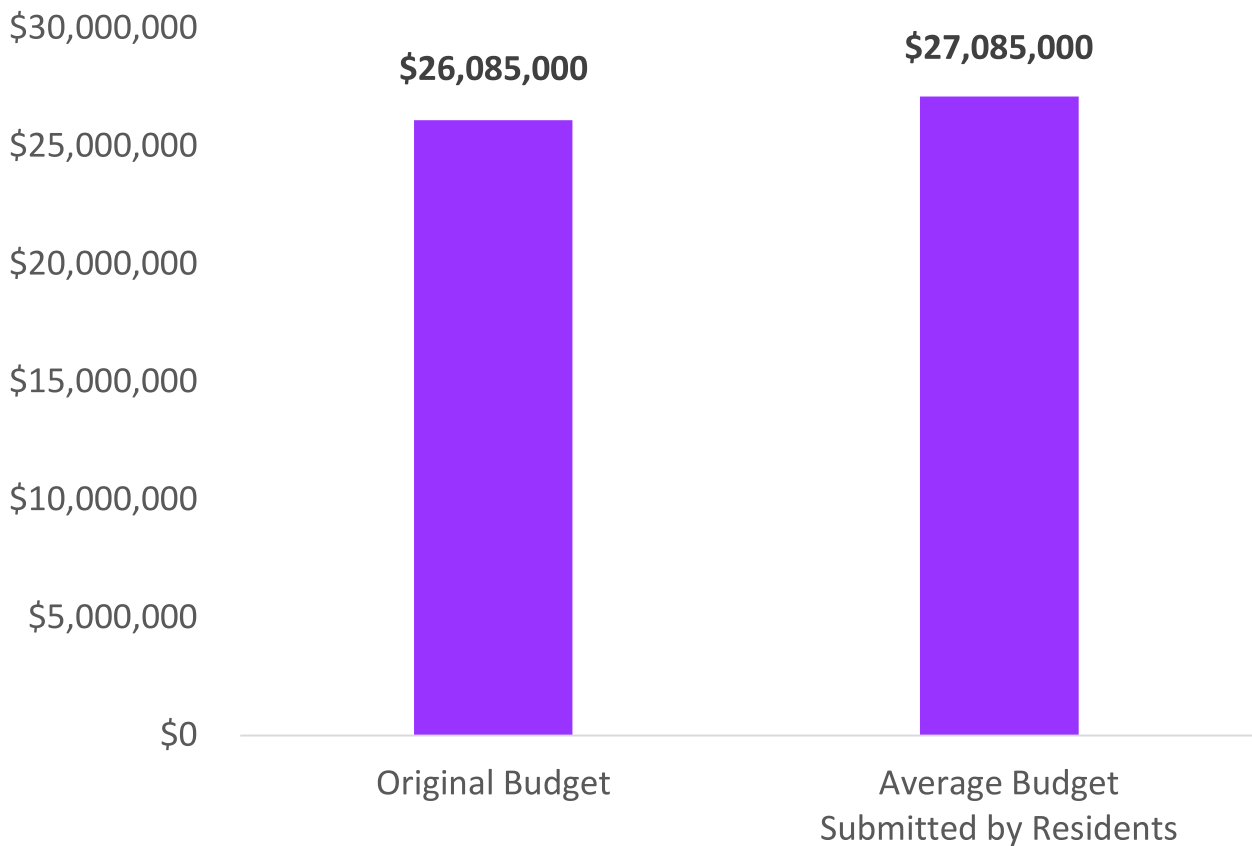


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Municipal Court	\$37,568,000	\$37,568,000	\$0
Public Defender	\$5,822,000	\$5,822,000	\$0

N = 2

## District 1 – as of March 31, 2023

### Transportation

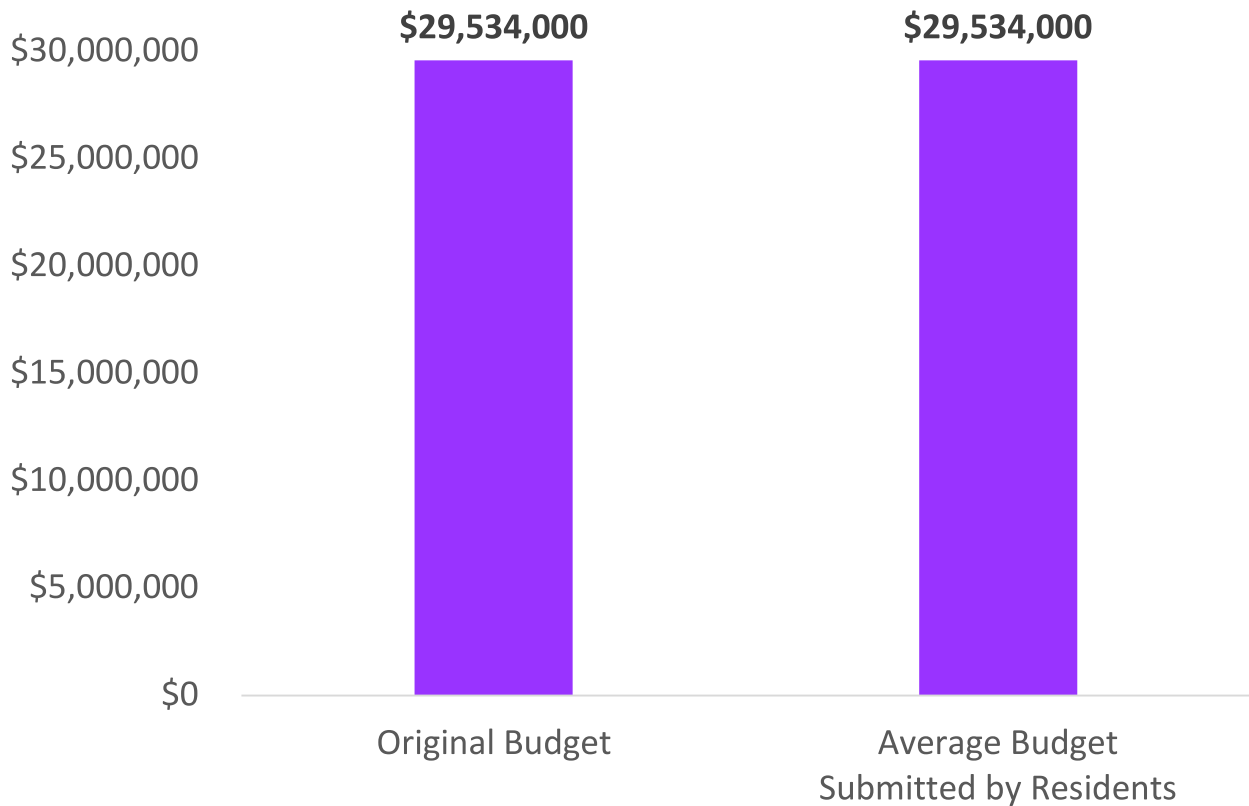


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Street Transportation	\$24,194,000	\$25,694,000	\$1,500,000
Public Transit	\$1,891,000	\$1,391,000	(\$500,000)

N = 2

## District 1 – as of March 31, 2023

### Environmental Services

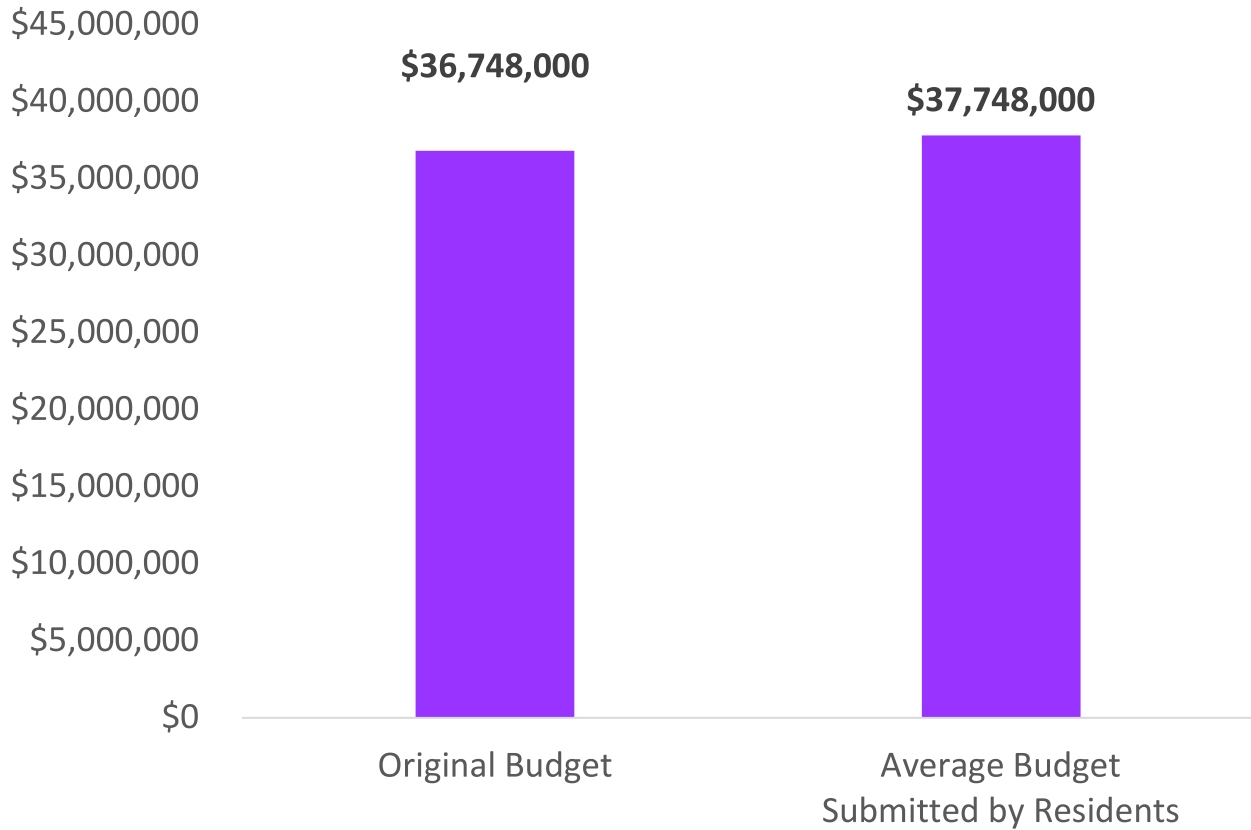


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Public Works	\$27,275,000	\$27,275,000	\$0
Environmental Programs	\$1,561,000	\$1,561,000	\$0
Office of Sustainability	\$698,000	\$698,000	\$0

N = 2

## District 1 – as of March 31, 2023

### Community Development

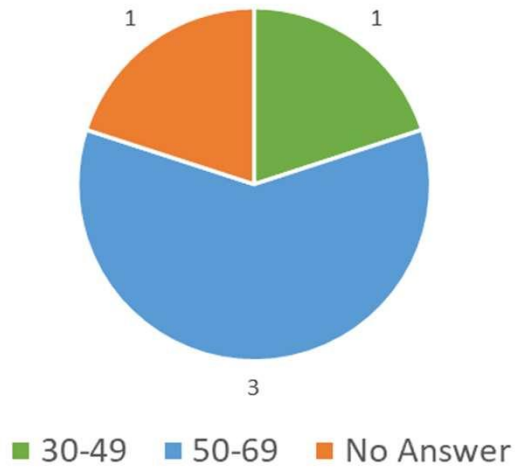


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Neighborhood Services	\$18,478,000	\$18,478,000	\$0
Community and Economic Development	\$9,599,000	\$10,599,000	\$1,000,000
Planning and Development	\$6,608,000	\$6,608,000	\$0
Housing	\$2,063,000	\$2,063,000	\$0

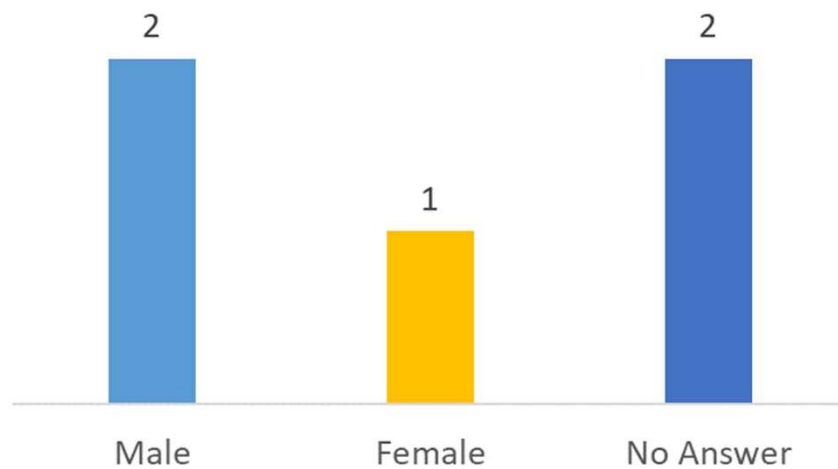
N = 2

## District 2 – as of March 31, 2023

### Submissions by Age Range



### Submissions by Gender





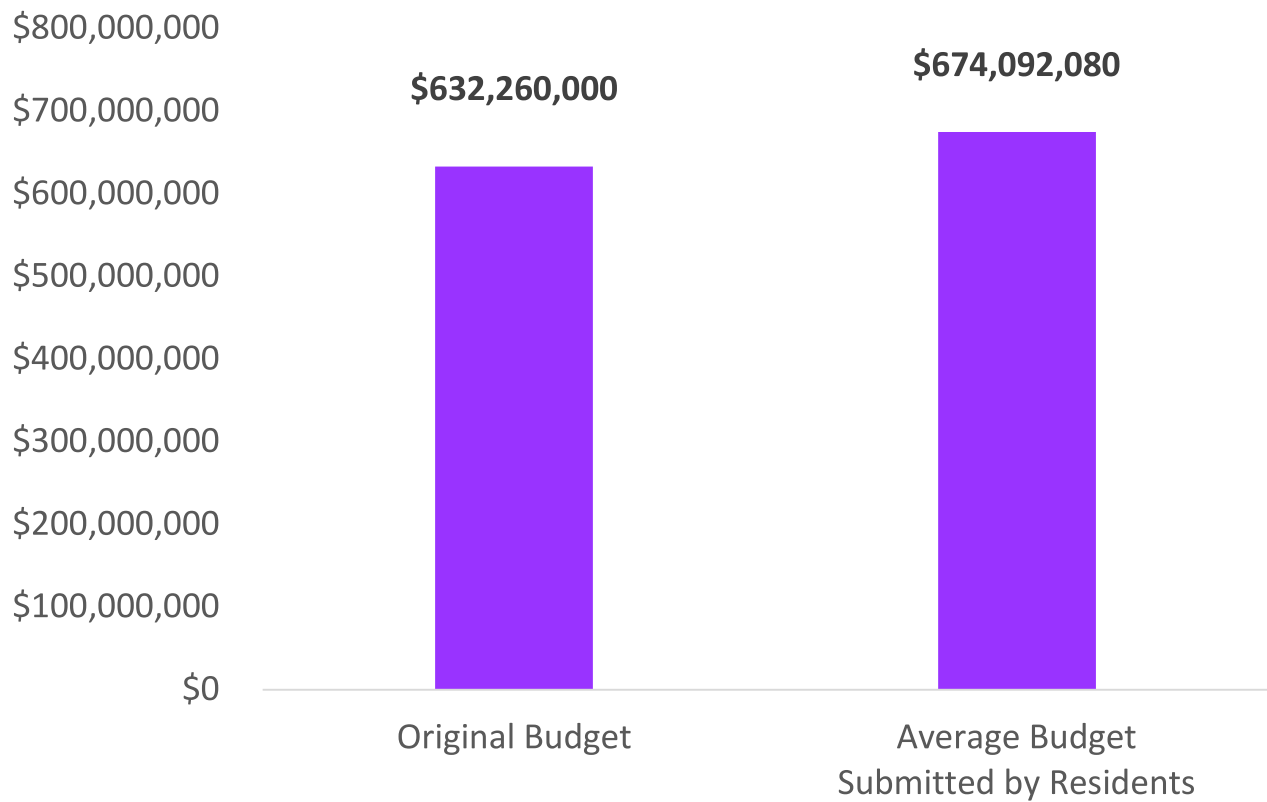
## **District 2 – as of March 31, 2023**

### **Comments:**

1. Kelly Rupp proposed increasing Human Services and Housing funding to provide counseling services to people in mental health crises. Ms. Rupp also stated the City should not have environmental programs that are purely political and recommended taking fluoride out of the water, which hurts the environment and community. (Jan 31. Report)

## District 2 – as of March 31, 2023

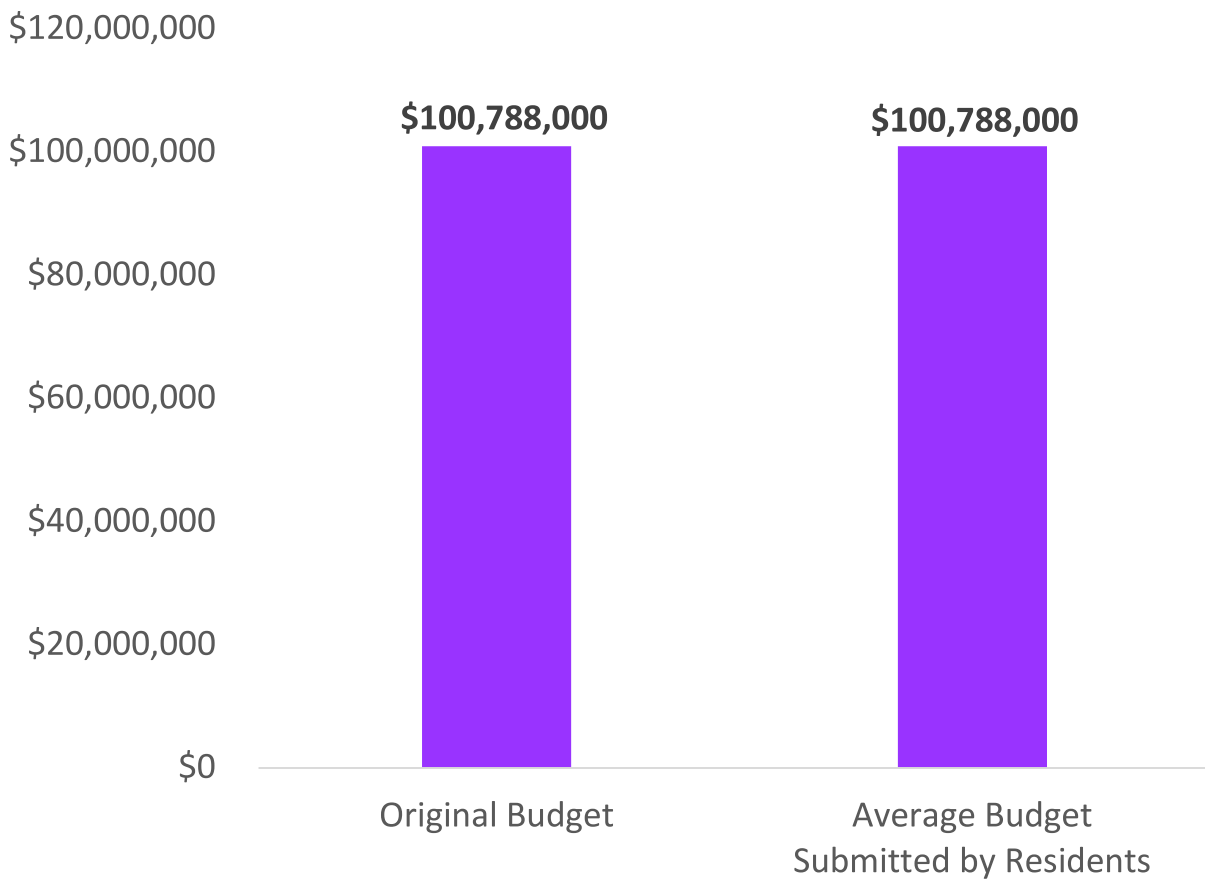
### Local Taxes and Related Fees



Number of submissions (N) = 5

## District 2 – as of March 31, 2023

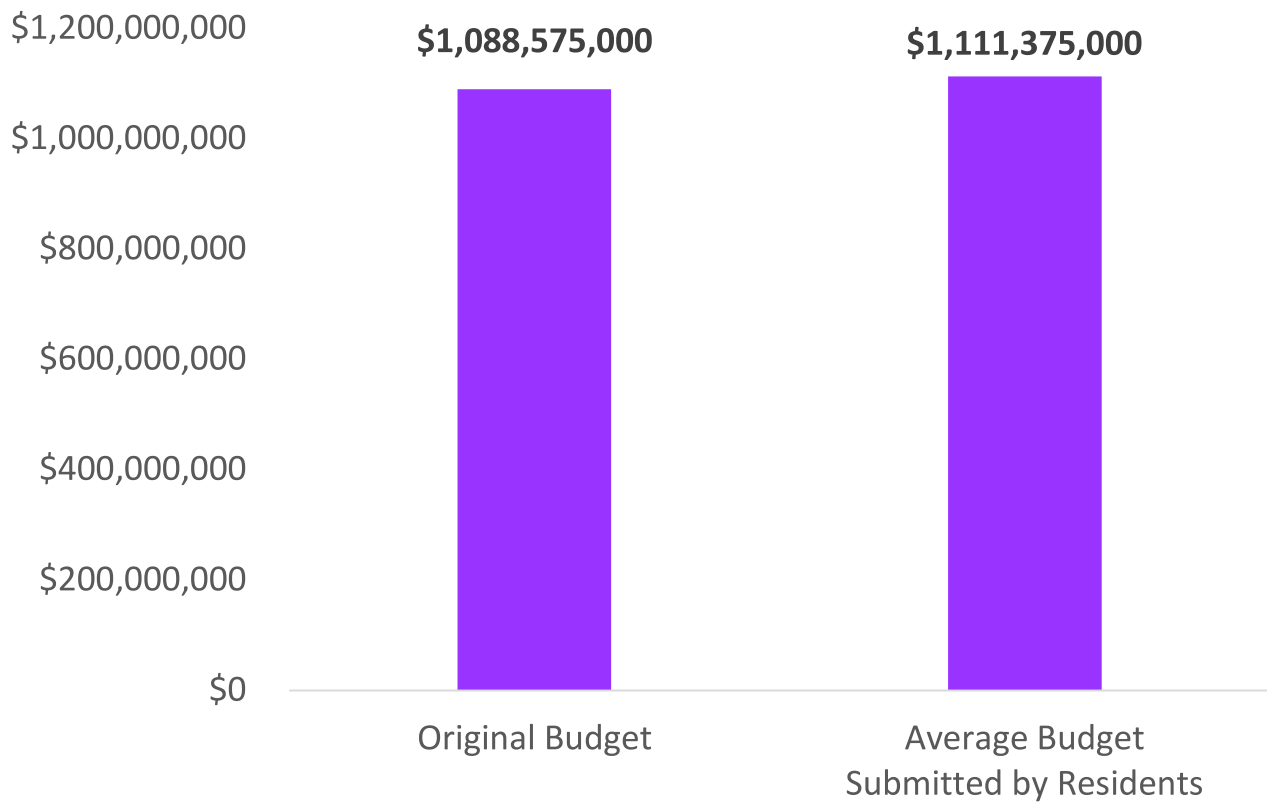
### Contingencies



N = 5

## District 2 – as of March 31, 2023

### Public Safety

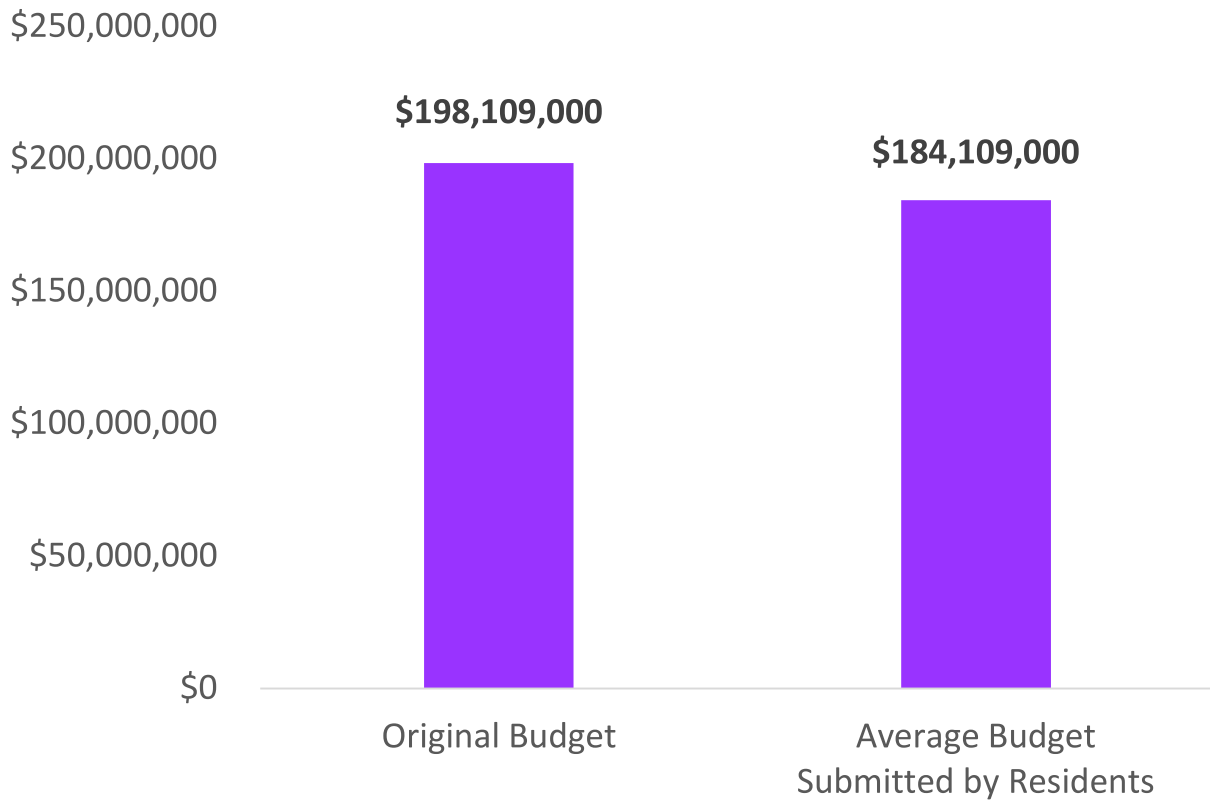


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Police	\$659,530,000	\$618,130,000	(\$41,400,000)
Fire	\$429,045,000	\$493,245,000	\$64,200,000

N = 5

## District 2 – as of March 31, 2023

### Community Enrichment

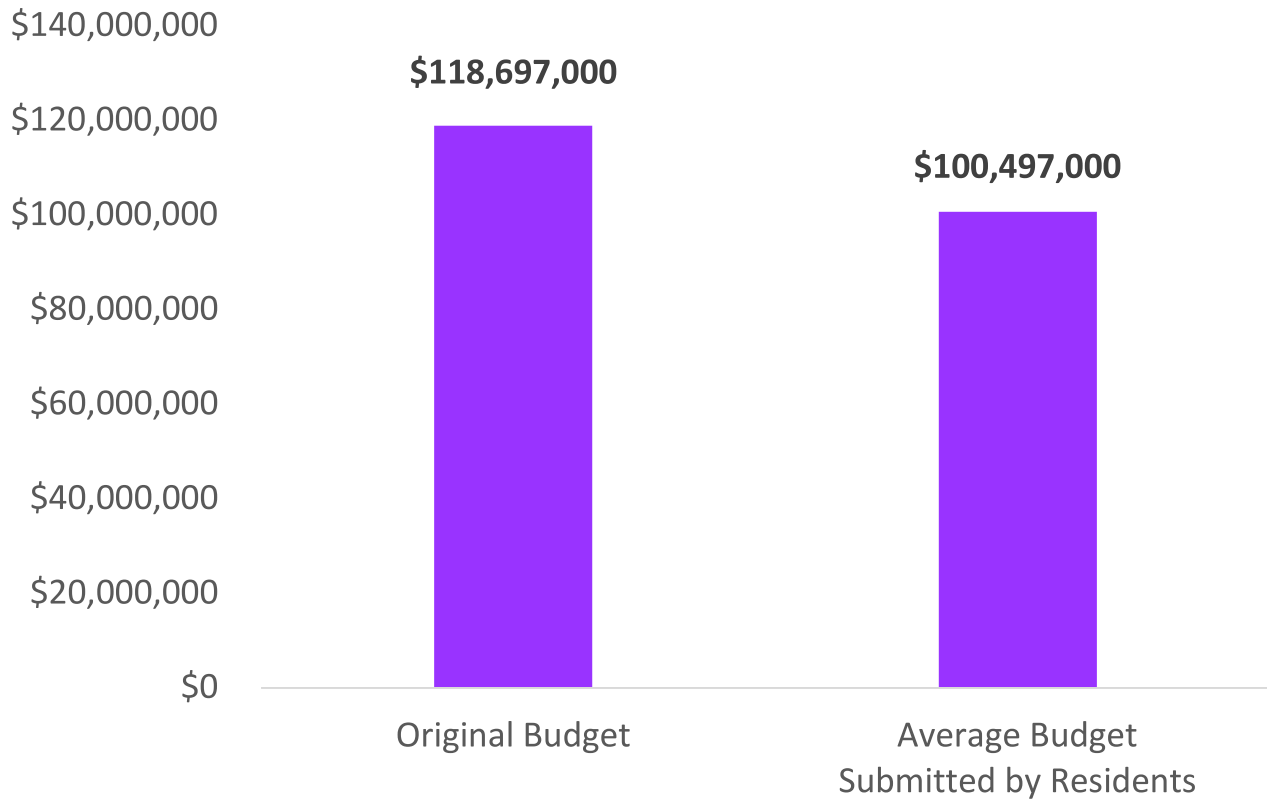


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Parks and Recreation	\$117,261,000	\$120,061,000	\$2,800,000
Library	\$45,841,000	\$36,641,000	(\$9,200,000)
Human Services	\$26,042,000	\$20,842,000	(\$5,200,000)
Office of Arts and Culture	\$5,242,000	\$3,642,000	(\$1,600,000)
Phoenix Convention Center	\$3,723,000	\$2,923,000	(\$800,000)

N = 5

## District 2 – as of March 31, 2023

### General Government

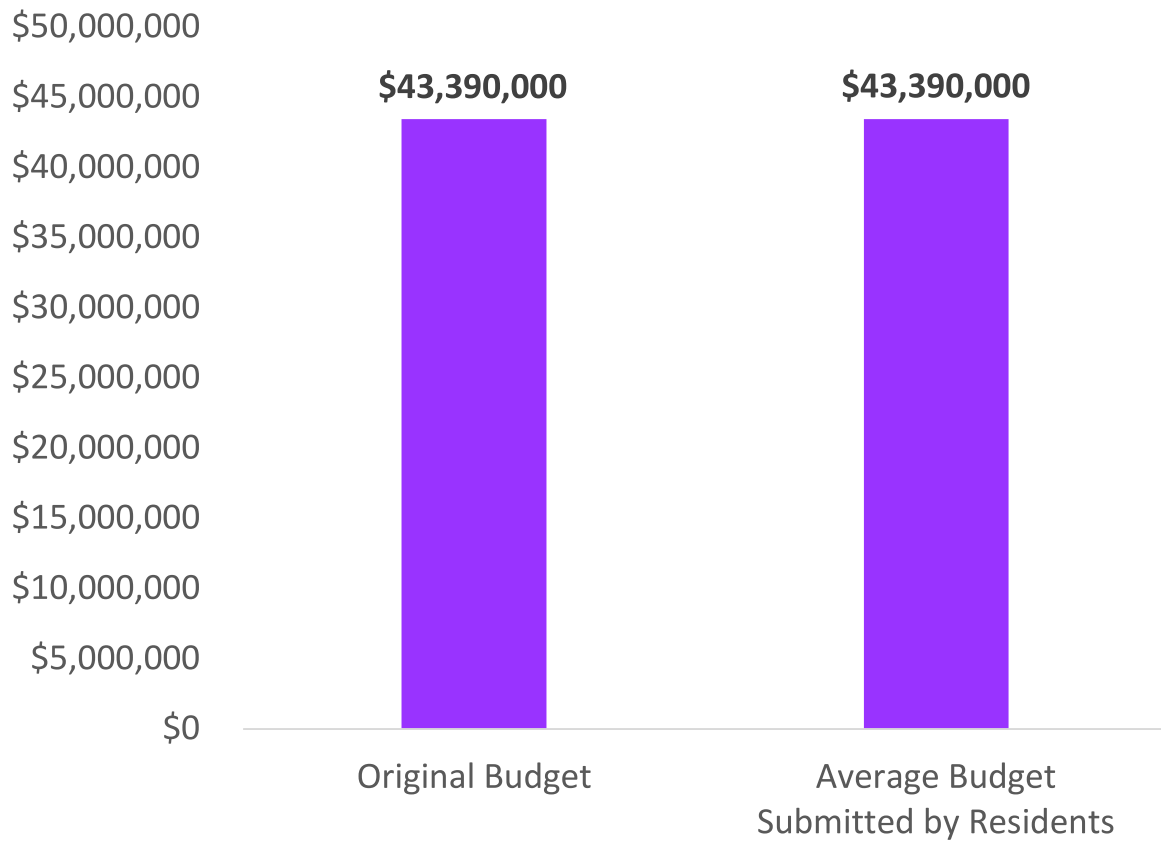


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Information Technology Services	\$81,198,000	\$65,598,000	(\$15,600,000)
Law	\$29,766,000	\$29,166,000	(\$600,000)
Government Relations	\$1,313,000	\$1,313,000	\$0
Equal Opportunity	\$3,011,000	\$1,811,000	(\$1,200,000)
Communications Office	\$3,409,000	\$2,609,000	(\$800,000)

N = 5

## District 2 – as of March 31, 2023

### Criminal Justice

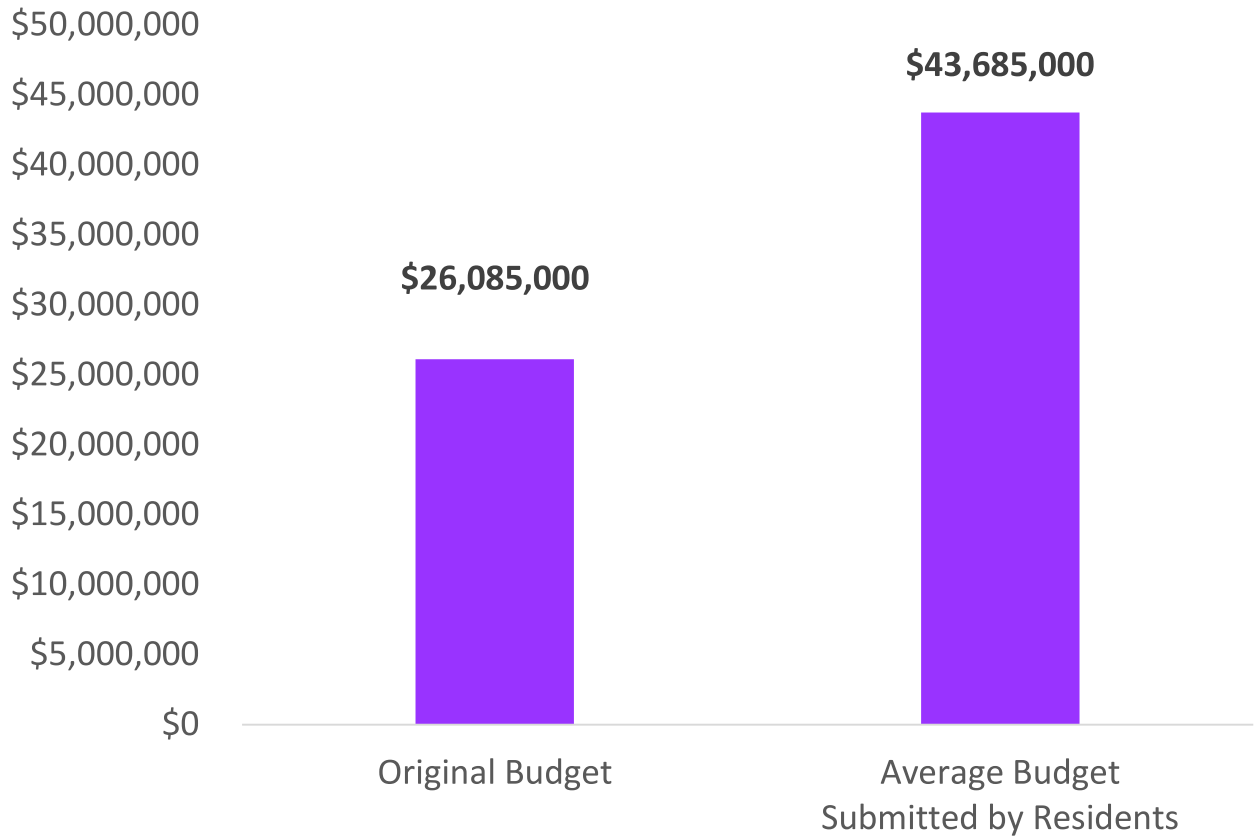


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Municipal Court	\$37,568,000	\$37,568,000	\$0
Public Defender	\$5,822,000	\$5,822,000	\$0

N = 5

## District 2 – as of March 31, 2023

### Transportation



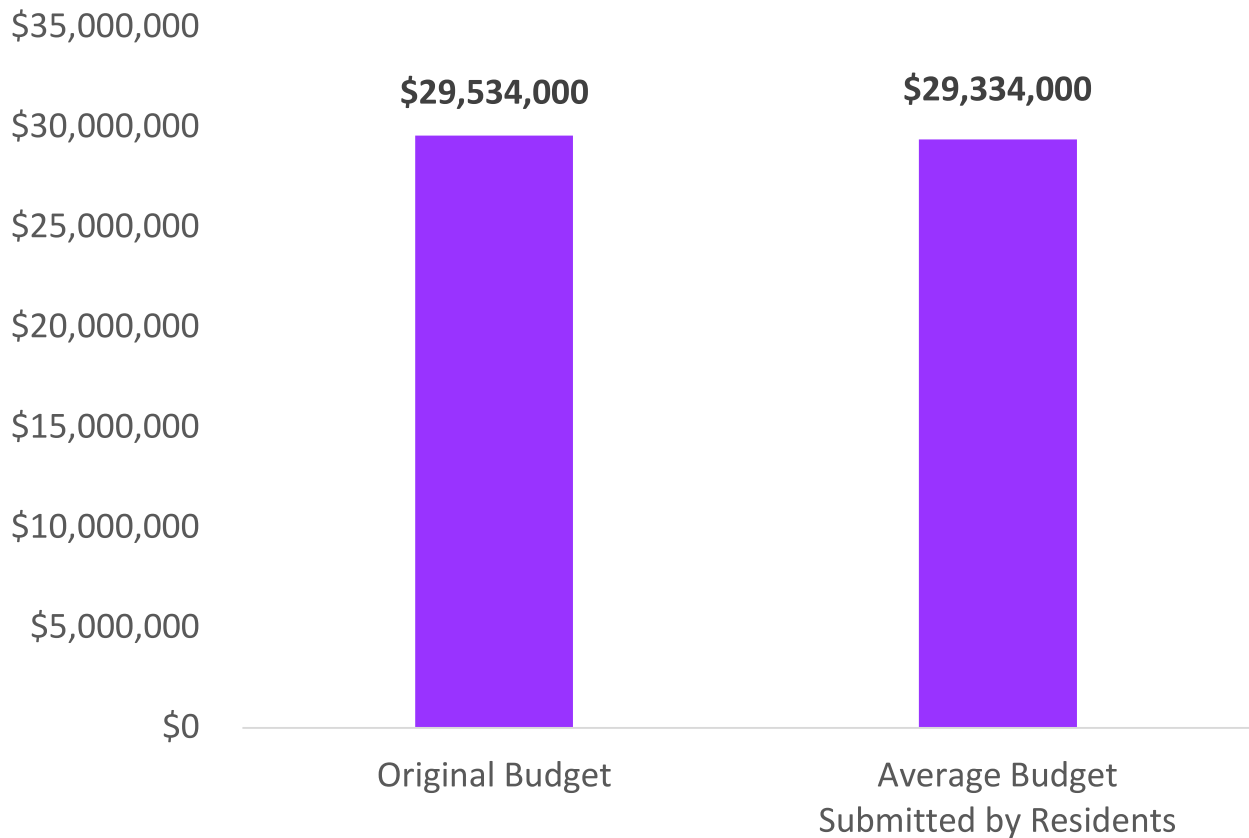
Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Street Transportation	\$24,194,000	\$23,994,000	(\$200,000)
Public Transit	\$1,891,000	\$19,691,000	\$17,800,000

N = 5



## District 2 – as of March 31, 2023

### Environmental Services

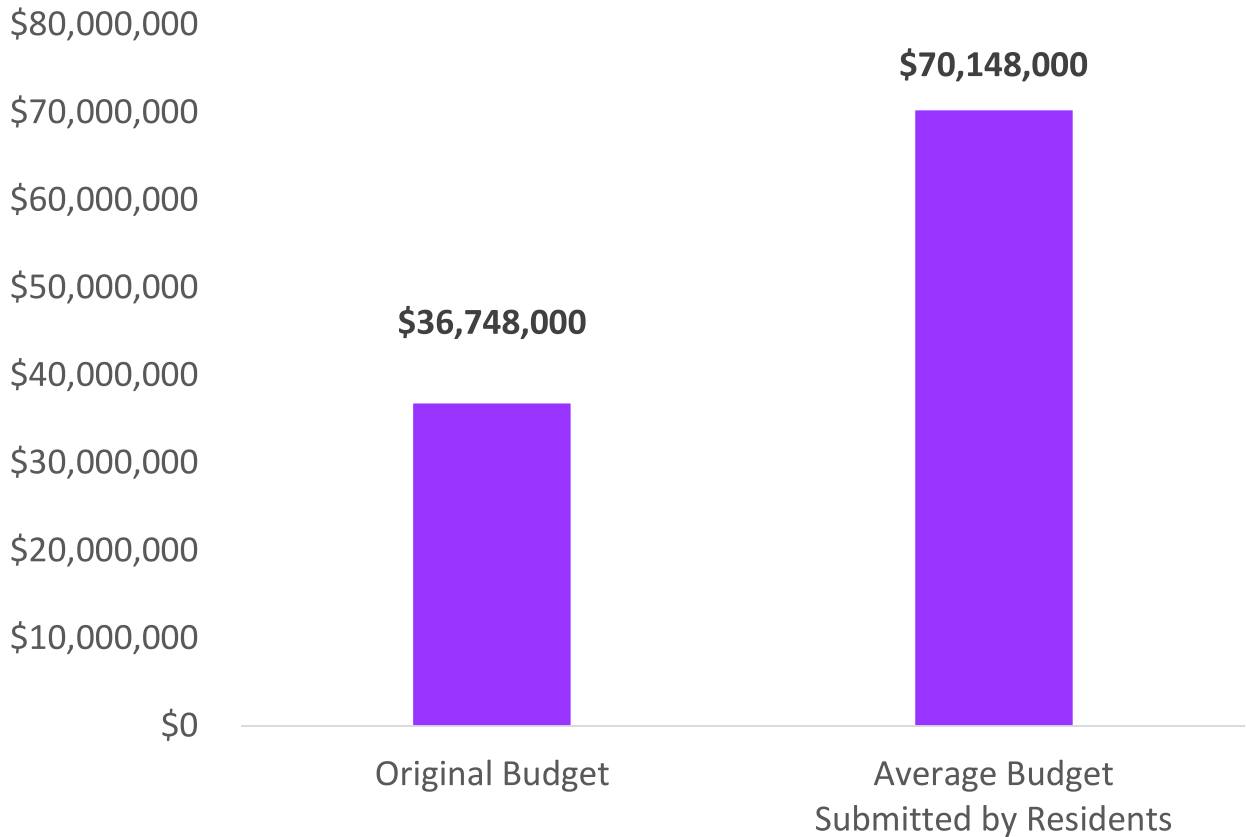


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Public Works	\$27,275,000	\$27,275,000	\$0
Environmental Programs	\$1,561,000	\$1,361,000	(\$200,000)
Office of Sustainability	\$698,000	\$698,000	\$0

N = 5

## District 2 – as of March 31, 2023

### Community Development

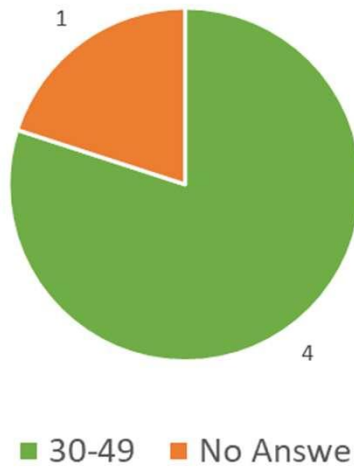


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Neighborhood Services	\$18,478,000	\$55,078,000	\$36,600,000
Community and Economic Development	\$9,599,000	\$7,999,000	(\$1,600,000)
Planning and Development	\$6,608,000	\$5,408,000	(\$1,200,000)
Housing	\$2,063,000	\$1,663,000	(\$400,000)

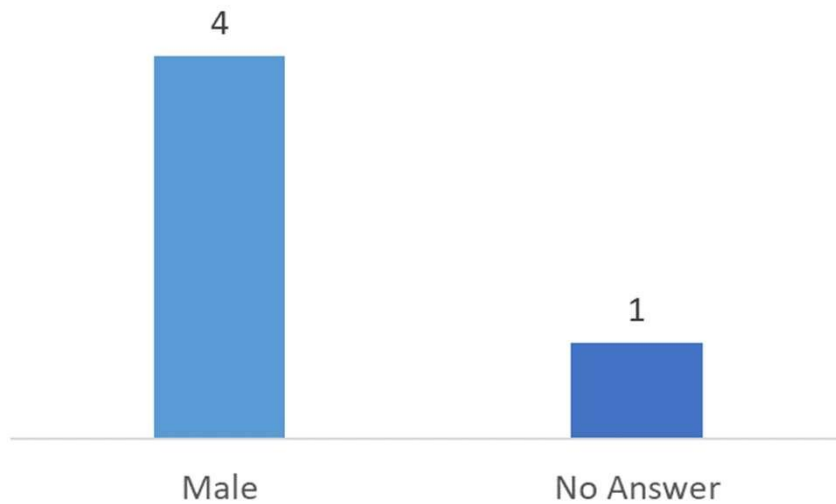
N = 5

## District 3 – as of March 31, 2023

### Submissions by Age Range



### Submissions by Gender





**City of Phoenix**

## FundPHX Report

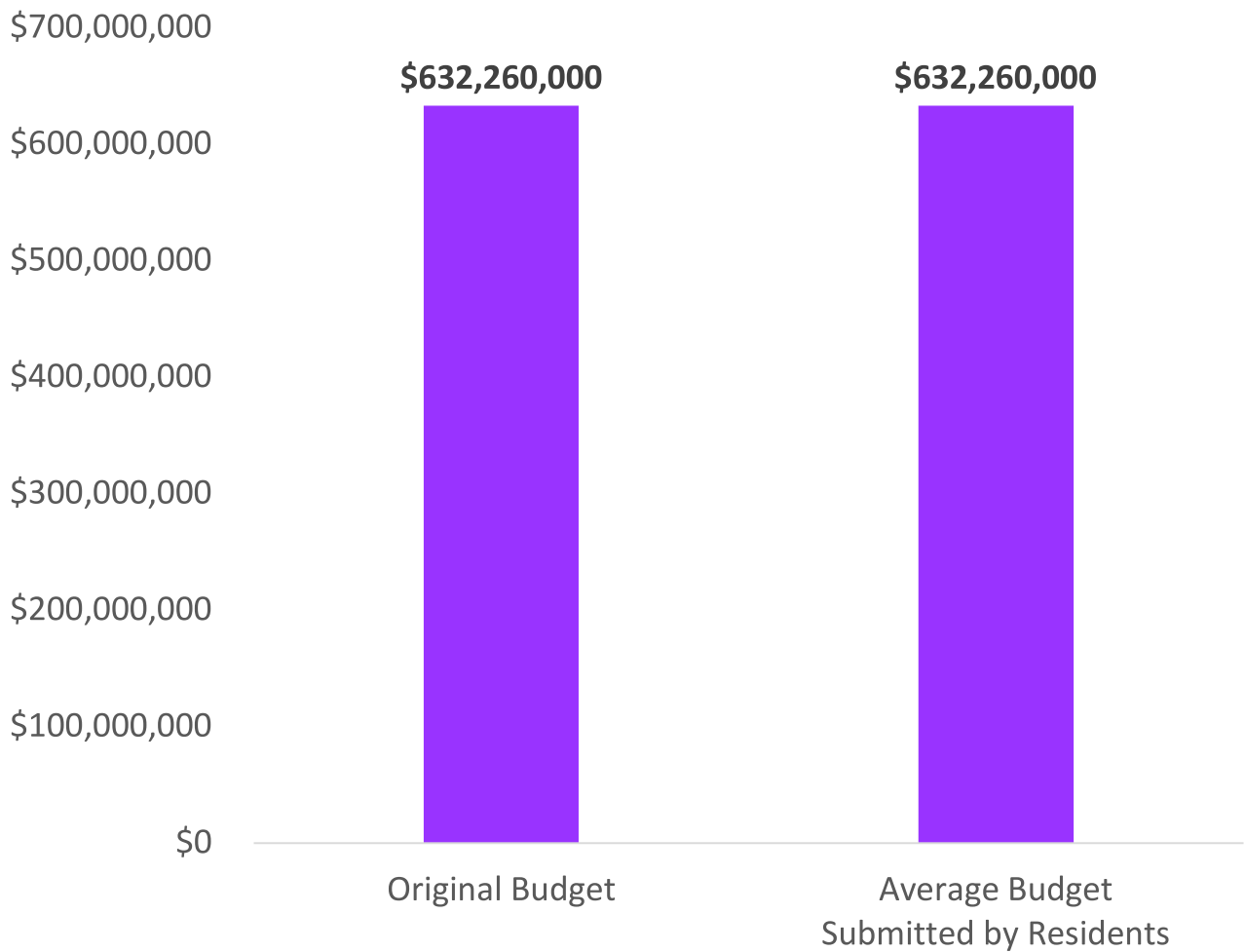
### **District 3 – as of March 31, 2023**

#### **Comments:**

There were no comments during this period.

## District 3 – as of March 31, 2023

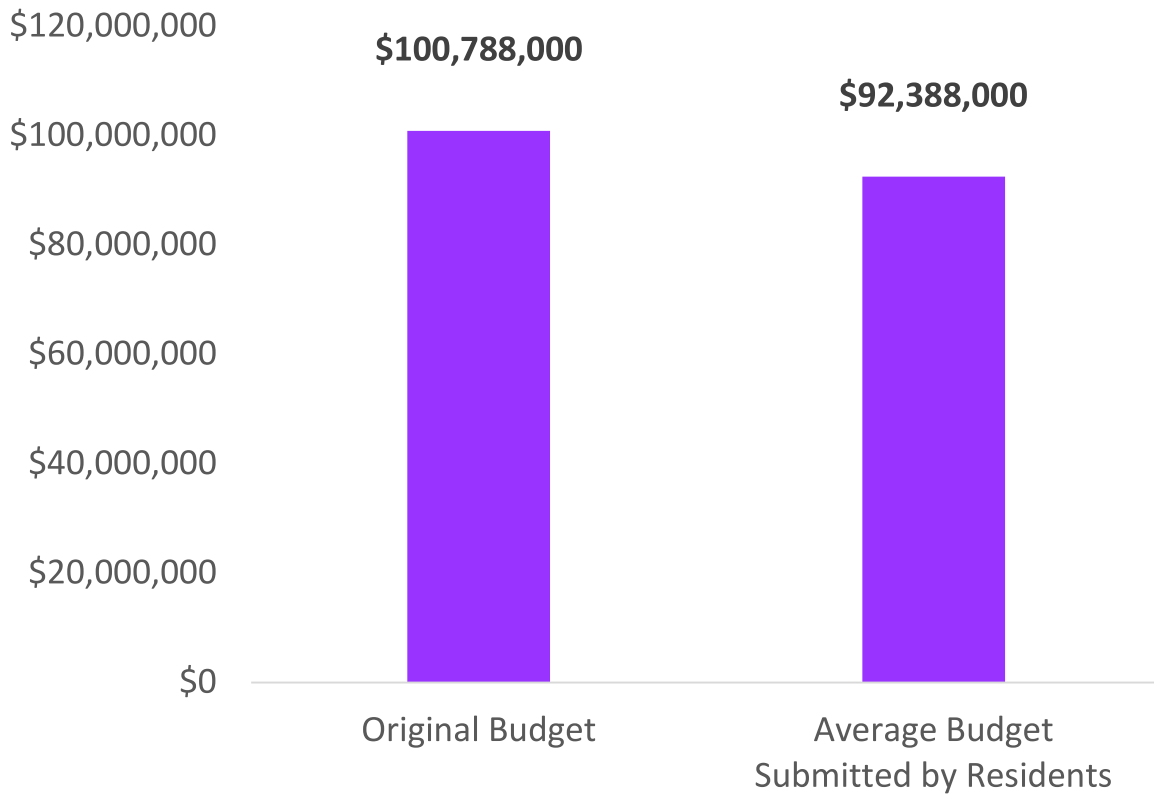
### Local Taxes and Related Fees



Number of submissions (N) = 5

## District 3 – as of Feb. 28, 2023

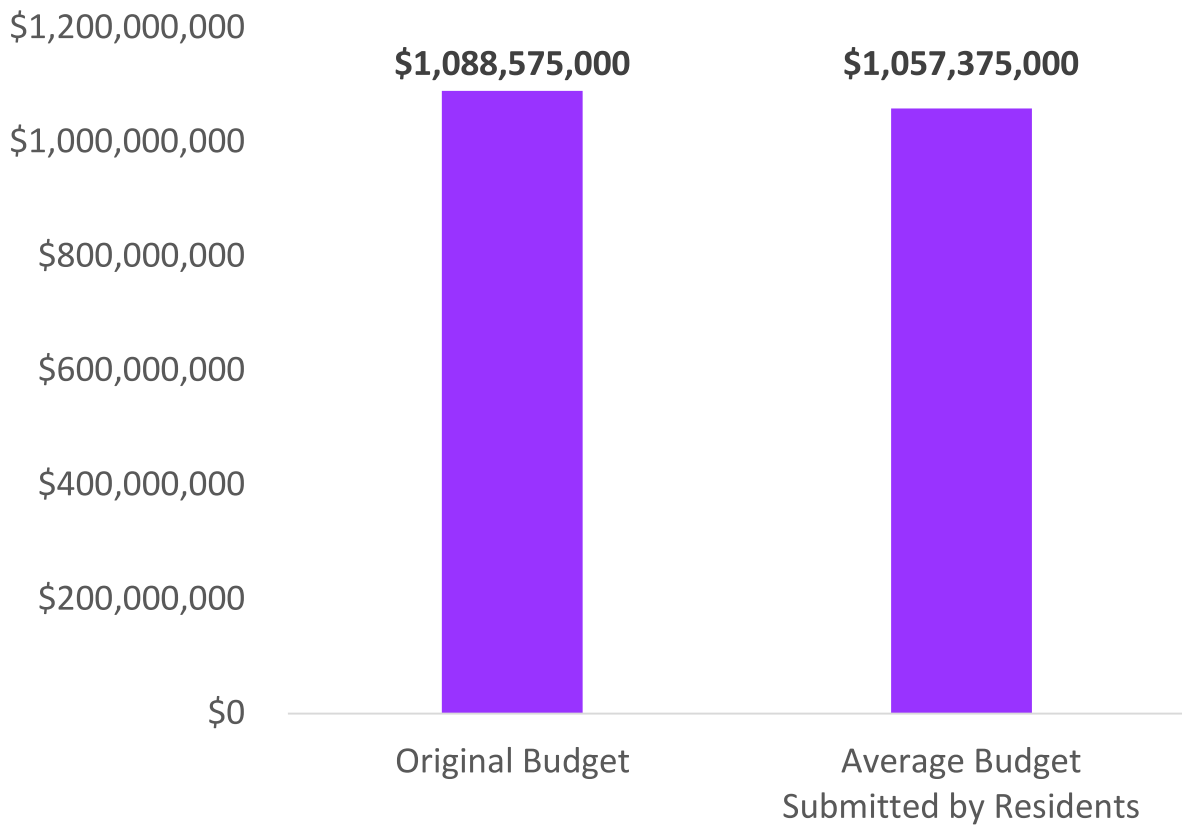
### Contingencies



N = 5

## District 3 – as of Feb. 28, 2023

### Public Safety

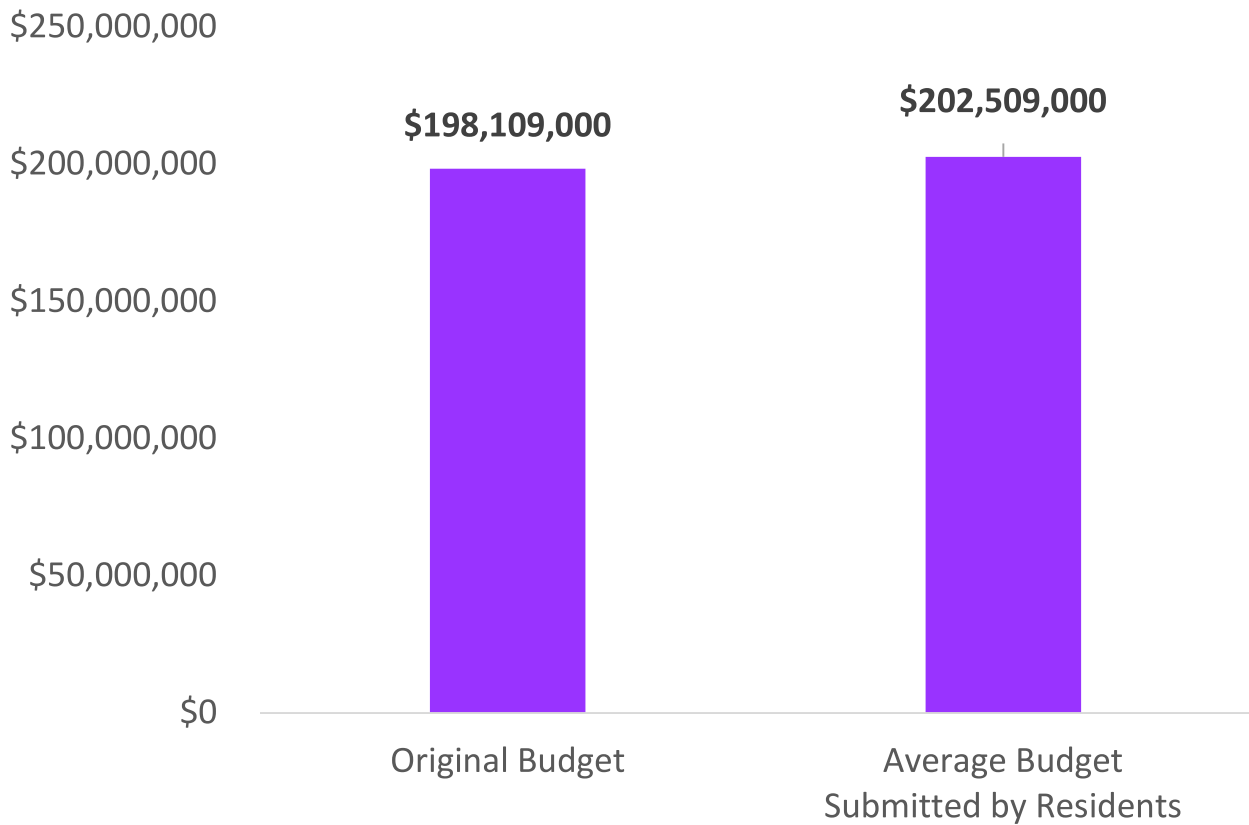


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Police	\$659,530,000	\$618,330,000	(\$41,200,000)
Fire	\$429,045,000	\$439,045,000	\$10,000,000

N = 5

## District 3 – as of Feb. 28, 2023

### Community Enrichment



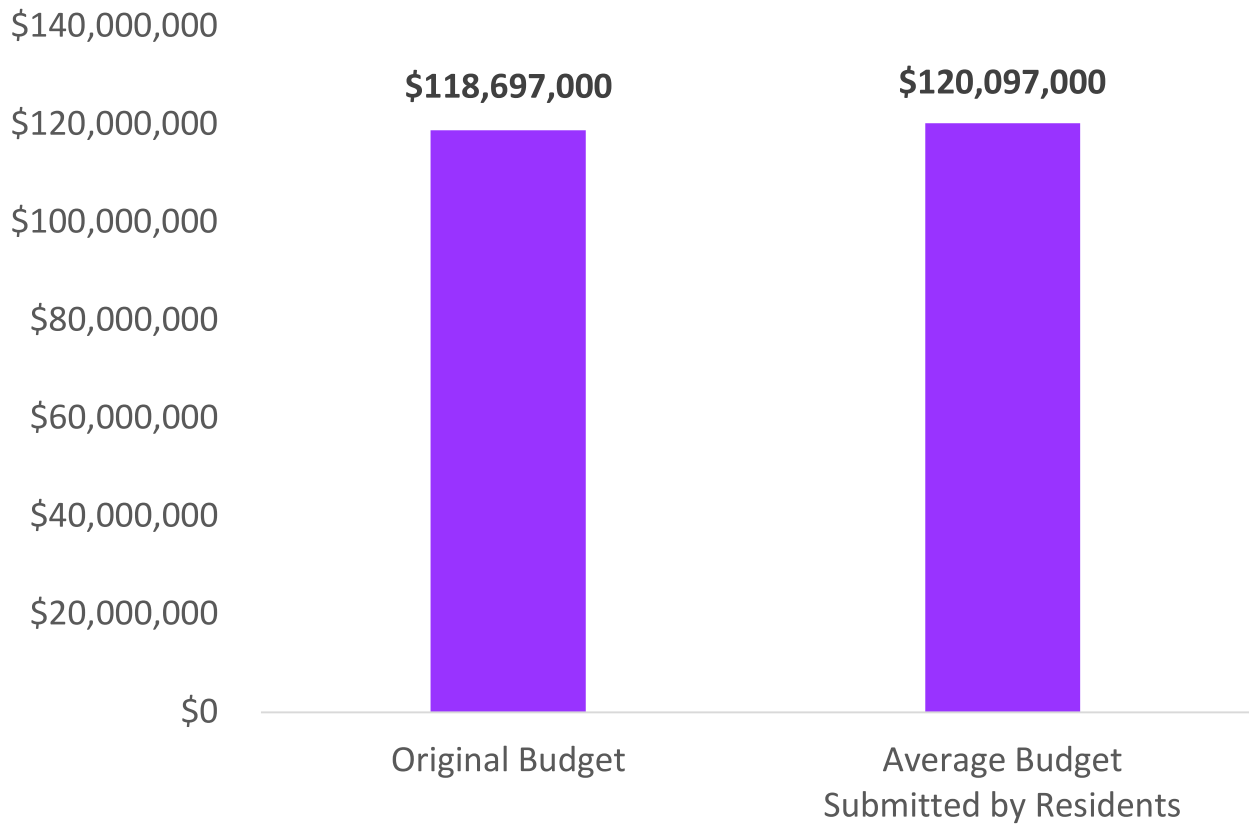
Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Parks and Recreation	\$117,261,000	\$116,261,000	(\$1,000,000)
Library	\$45,841,000	\$46,841,000	\$1,000,000
Human Services	\$26,042,000	\$28,442,000	\$2,400,000
Office of Arts and Culture	\$5,242,000	\$6,242,000	\$1,000,000
Phoenix Convention Center	\$3,723,000	\$4,723,000	\$1,000,000

N = 5



## District 3 – as of Feb. 28, 2023

### General Government

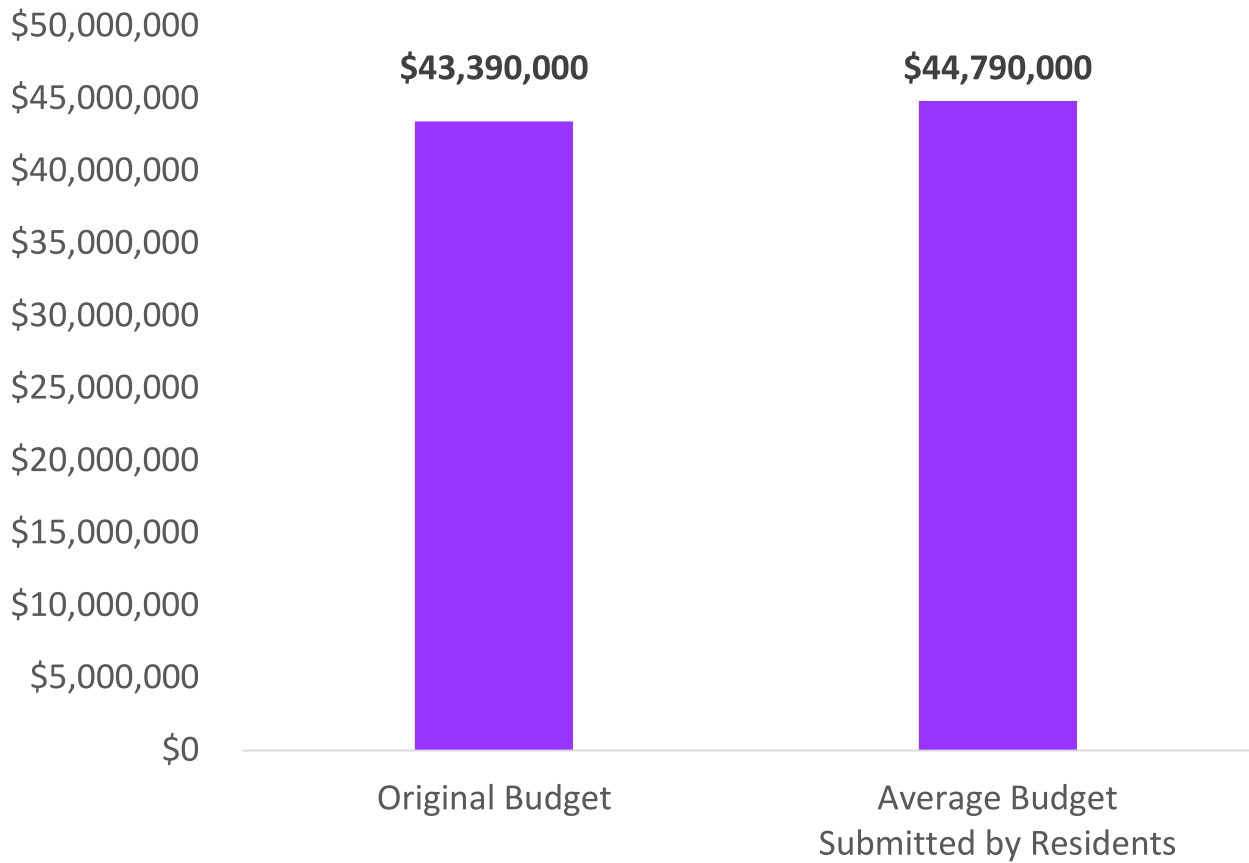


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Information Technology Services	\$81,198,000	\$81,598,000	\$400,000
Law	\$29,766,000	\$28,766,000	(\$1,000,000)
Government Relations	\$1,313,000	\$1,913,000	\$600,000
Equal Opportunity	\$3,011,000	\$4,011,000	\$1,000,000
Communications Office	\$3,409,000	\$3,809,000	\$400,000

N = 5

## District 3 – as of Feb. 28, 2023

### Criminal Justice

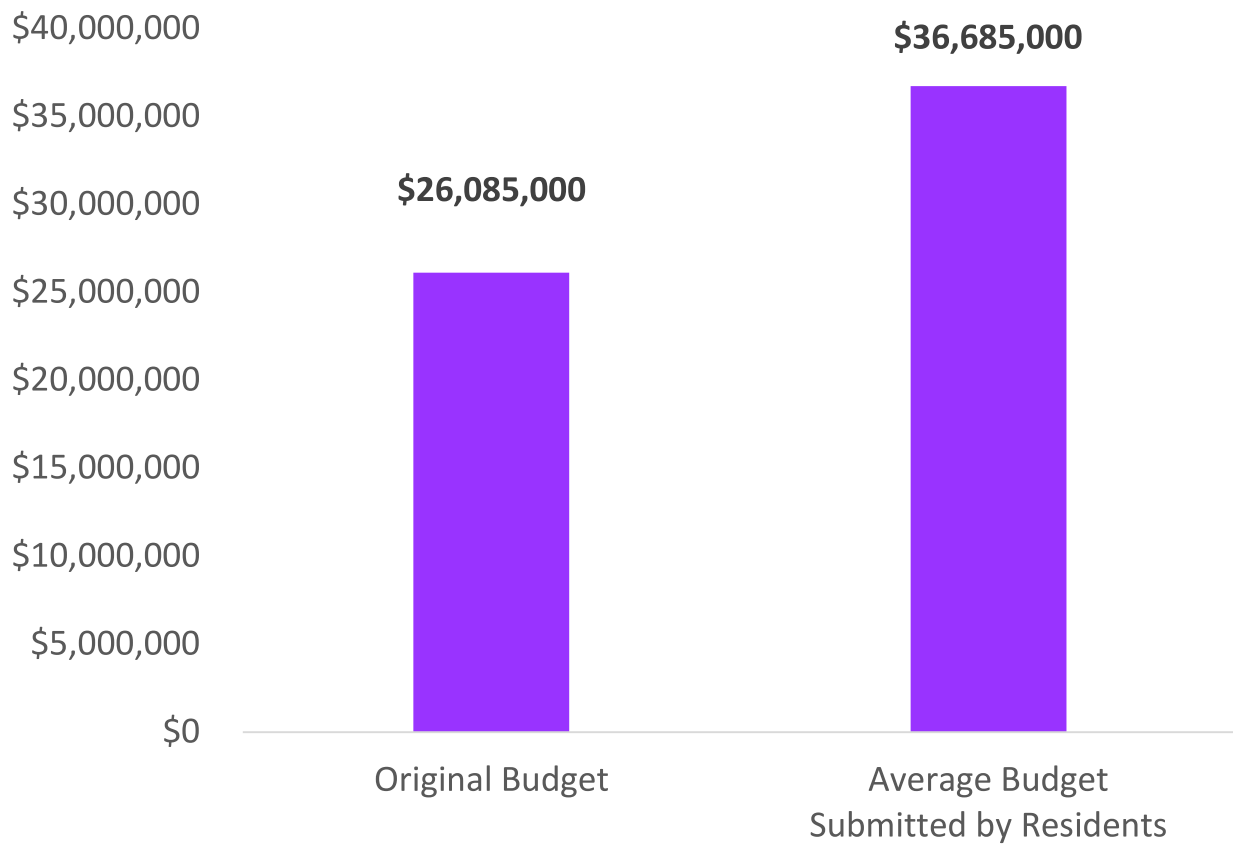


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Municipal Court	\$37,568,000	\$38,568,000	\$1,000,000
Public Defender	\$5,822,000	\$6,222,000	\$400,000

N = 5

## District 3 – as of Feb. 28, 2023

### Transportation

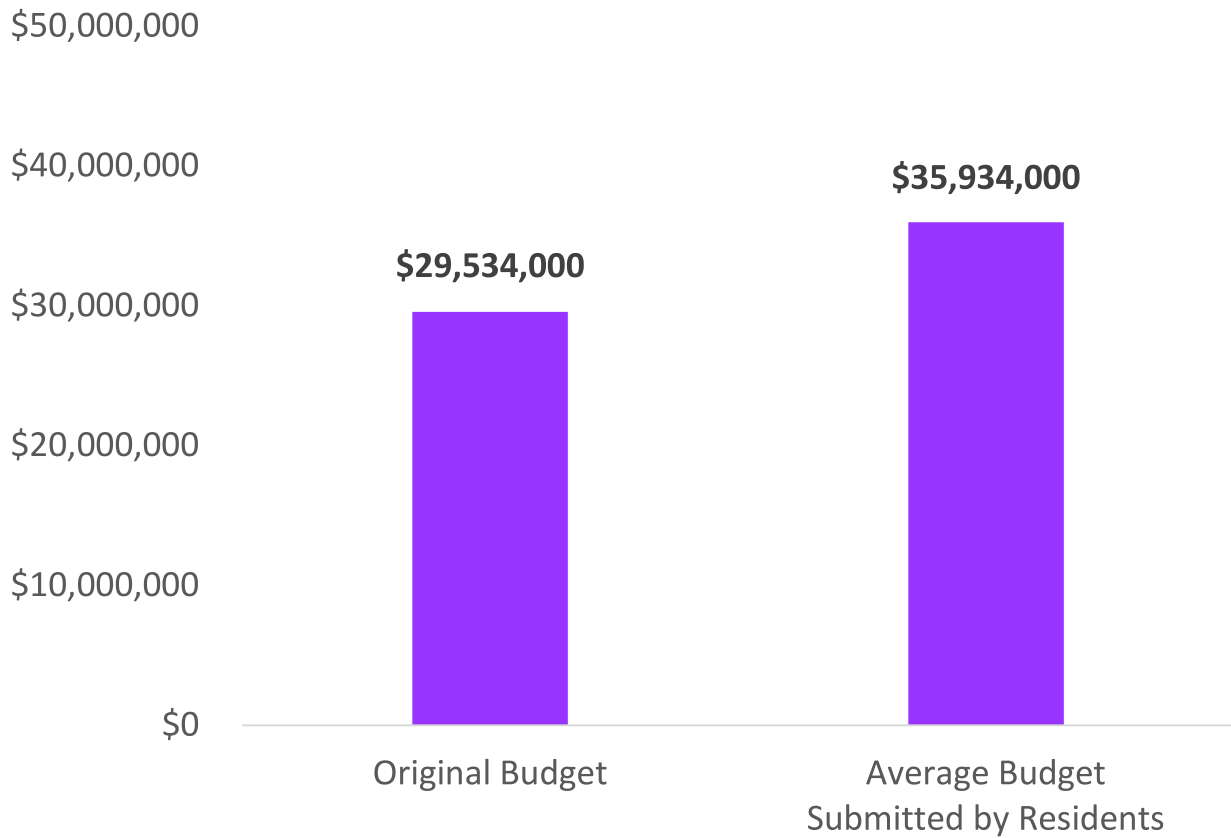


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Street Transportation	\$24,194,000	\$30,994,000	\$6,800,000
Public Transit	\$1,891,000	\$5,691,000	\$3,800,000

N = 5

## District 3 – as of Feb. 28, 2023

### Environmental Services

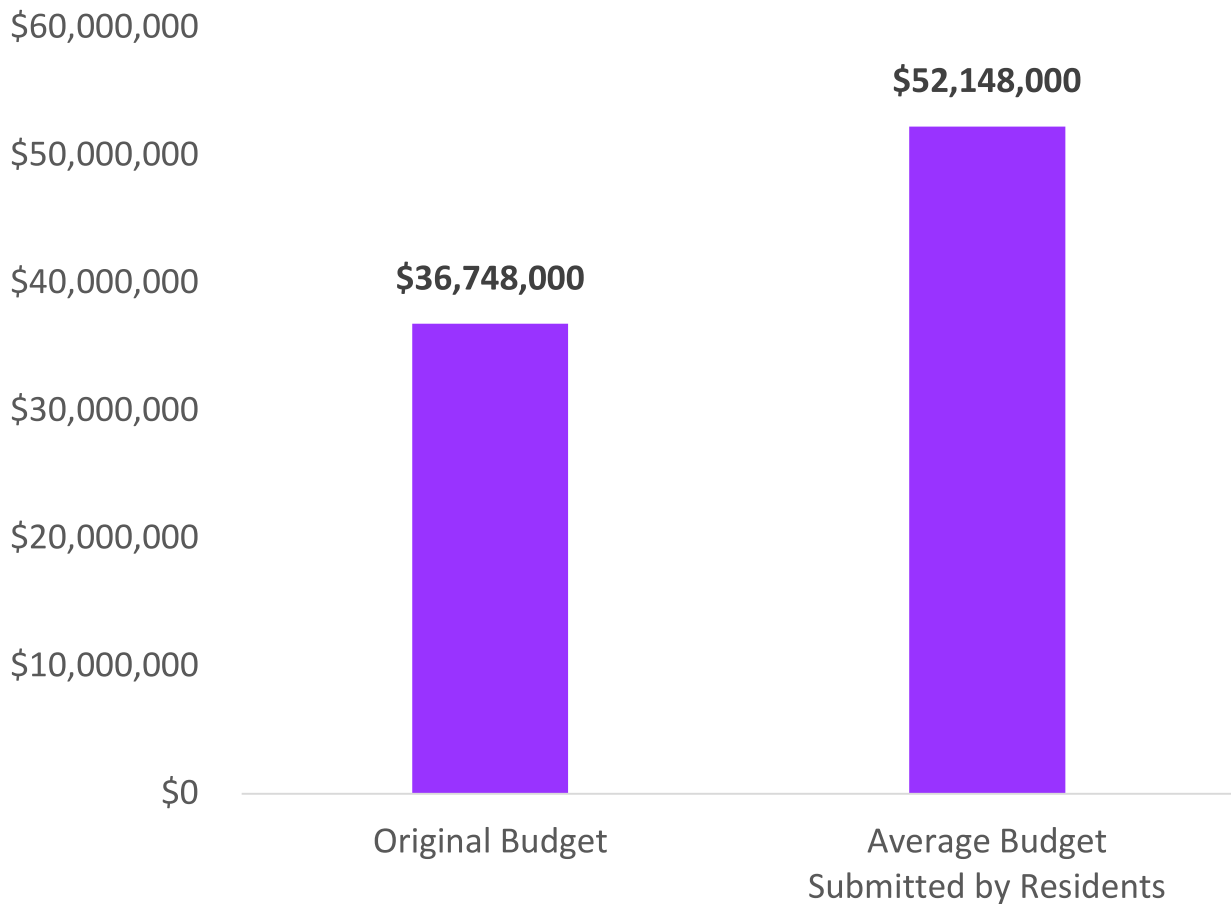


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Public Works	\$27,275,000	\$30,341,667	\$3,066,667
Environmental Programs	\$1,561,000	\$3,027,667	\$1,466,667
Office of Sustainability	\$698,000	\$2,564,667	\$1,866,667

N = 5

## District 3 – as of Feb. 28, 2023

### Community Development

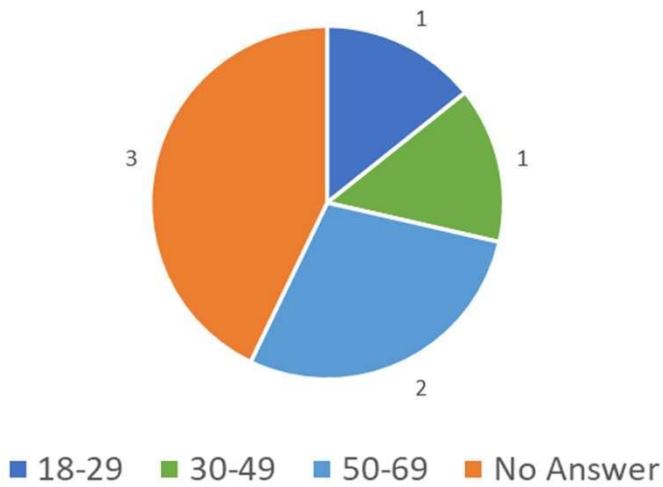


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Neighborhood Services	\$18,478,000	\$20,878,000	\$2,400,000
Community and Economic Development	\$9,599,000	\$13,399,000	\$3,800,000
Planning and Development	\$6,608,000	\$10,408,000	\$3,800,000
Housing	\$2,063,000	\$7,463,000	\$5,400,000

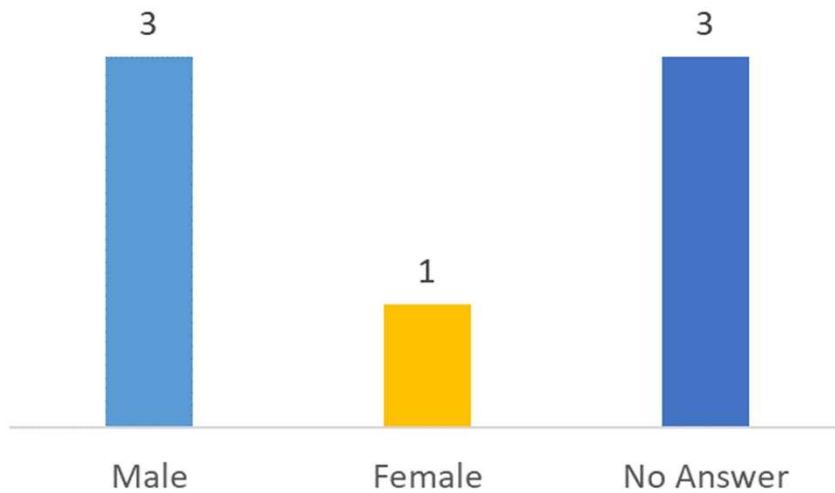
N = 5

## District 4 – as of March 31, 2023

### Submissions by Age Range



### Submissions by Gender



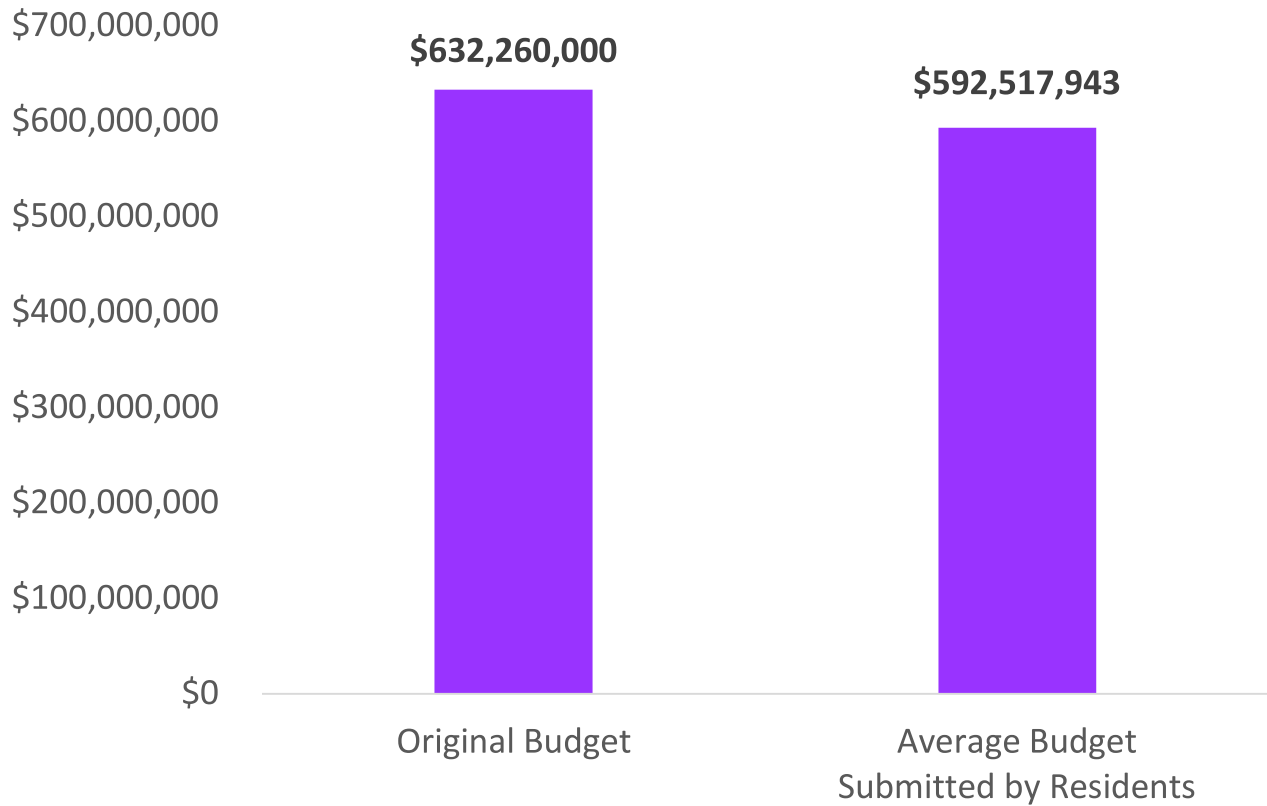
## District 4 – as of March 31, 2023

### Comments:

1. Alex Hills proposed using \$1 million from Contingencies to provide funding for shelters in communities. Mr. Hills wondered why there was no funding budgeted for Mitigation and Care for Vulnerable Populations and advocated for more money to be allocated to solutions for the City's homeless population. (Jan 31. Report)
2. Michael Kelly proposed shifting allocated Police dollars to specialists in quality-of-life, homelessness, drug addiction, and domestic violence. Mr. Kelly also proposed that public transit be free and to increase the number of buses available. (Jan 31. Report)
3. Fred Frost proposed reducing the Police budget, specifically equipment, and to use the funds to focus on community crime issues that residents care about. (Jan 31. Report)
4. Vanessa Palacios proposed less funding for Police and more funding for communities. Ms. Palacios would like to see more funding to address the water crisis and for water education to help with water waste issues. Ms. Palacios would also like to see more programs for composting and to decrease the dependence on plastic. (Feb. 28 Report)
5. Andrew Wees proposed reallocating \$25 million from Contingencies to Public Transit to make the City's system easier to use and purchase smaller buses to travel where larger buses cannot fit.

## District 4 – as of March 31, 2023

### Local Taxes and Related Fees

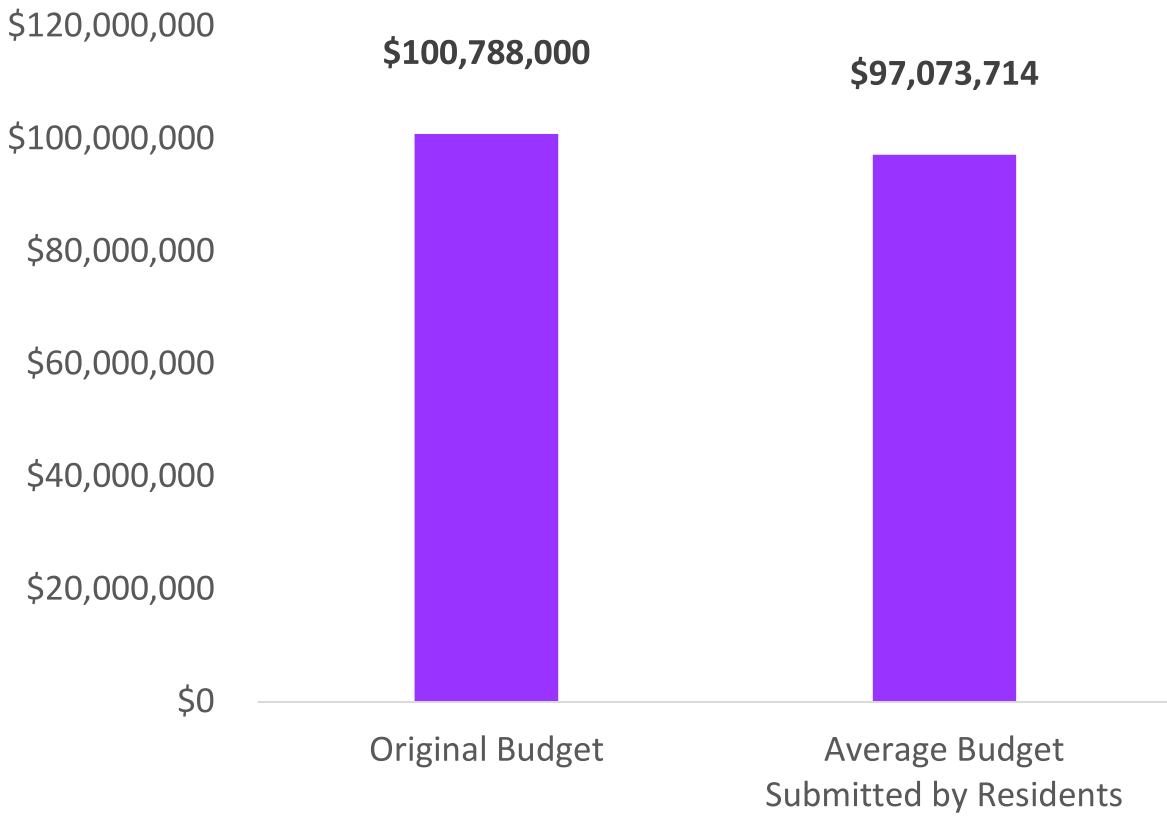


Number of submissions (N) = 7



## District 4 – as of March 31, 2023

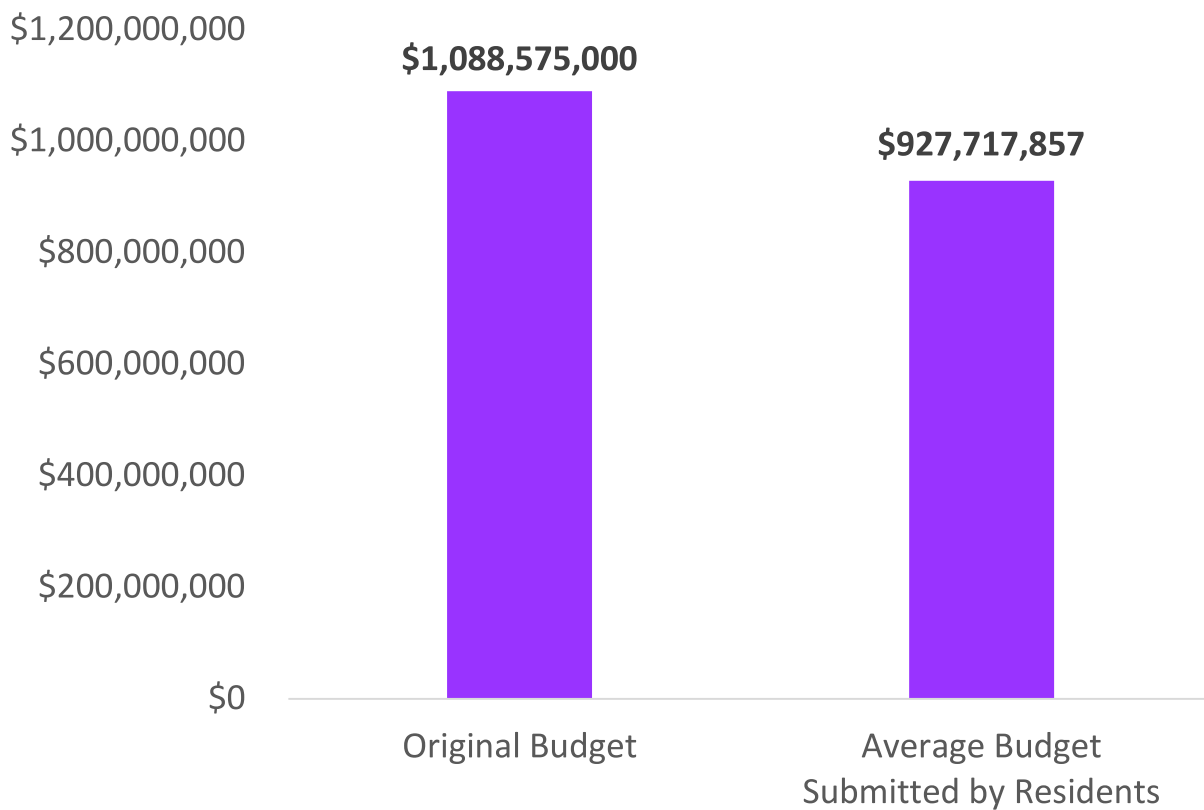
### Contingencies



N = 7

## District 4 – as of March 31, 2023

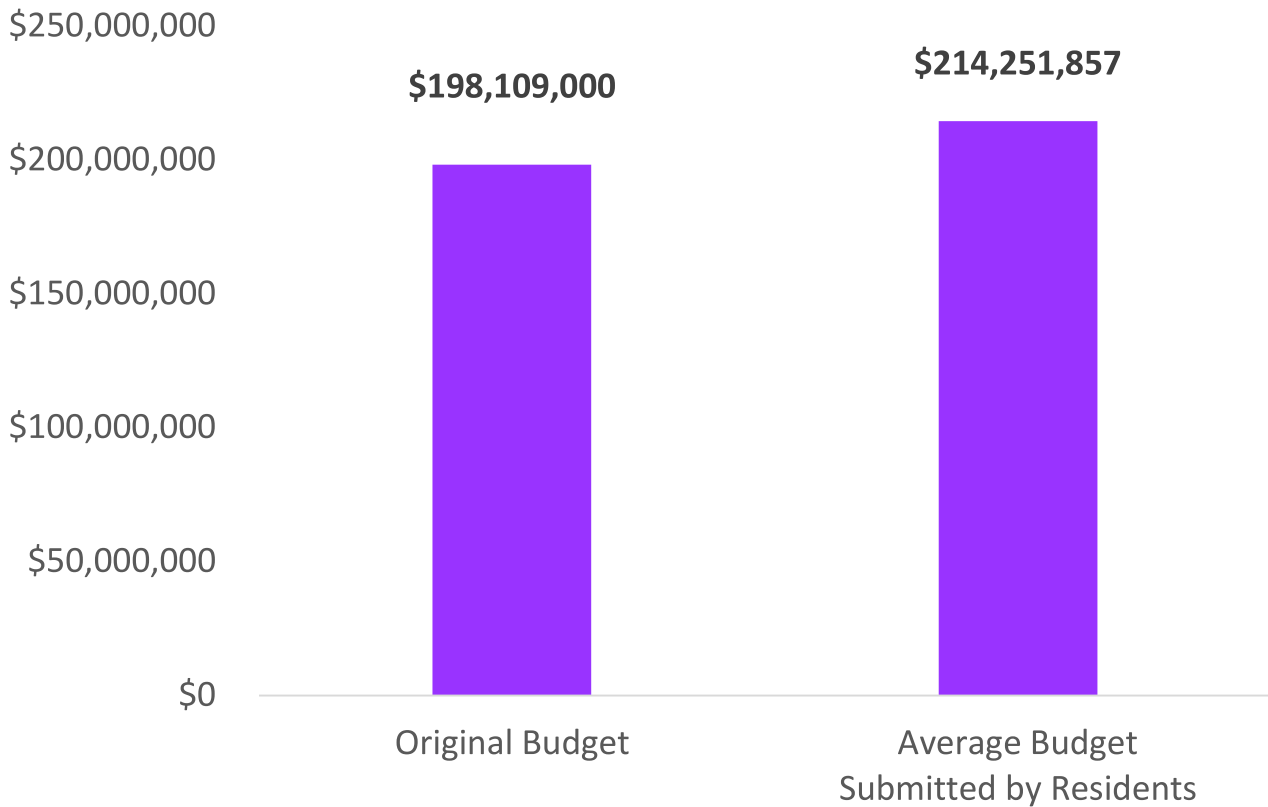
### Public Safety



Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Police	\$659,530,000	\$498,672,857	(\$160,857,143)
Fire	\$429,045,000	\$429,045,000	\$0

N = 7

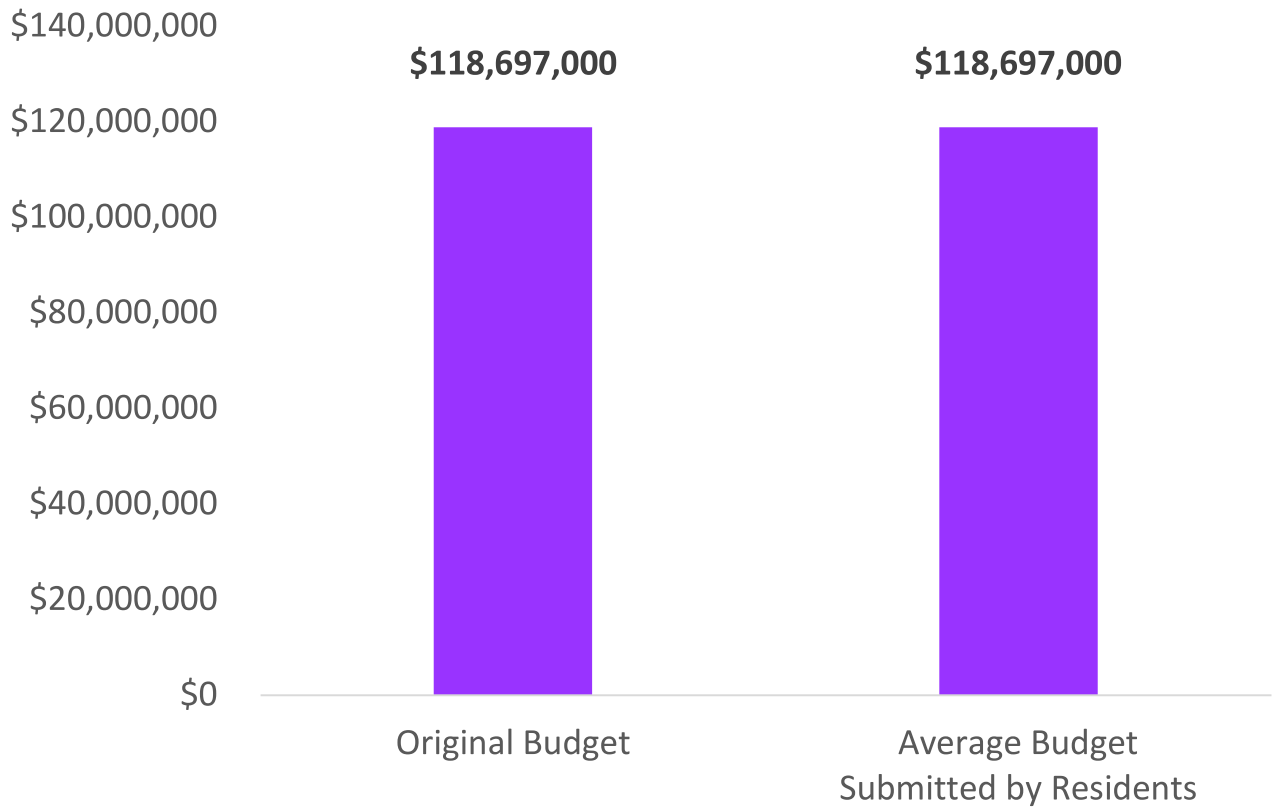
## District 4 – as of March 31, 2023 Community Enrichment



Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Parks and Recreation	\$117,261,000	\$117,975,286	\$714,286
Library	\$45,841,000	\$45,841,000	\$0
Human Services	\$26,042,000	\$41,470,571	\$15,428,571
Office of Arts and Culture	\$5,242,000	\$5,242,000	\$0
Phoenix Convention Center	\$3,723,000	\$3,723,000	\$0

N = 7

## District 4 – as of March 31, 2023 General Government

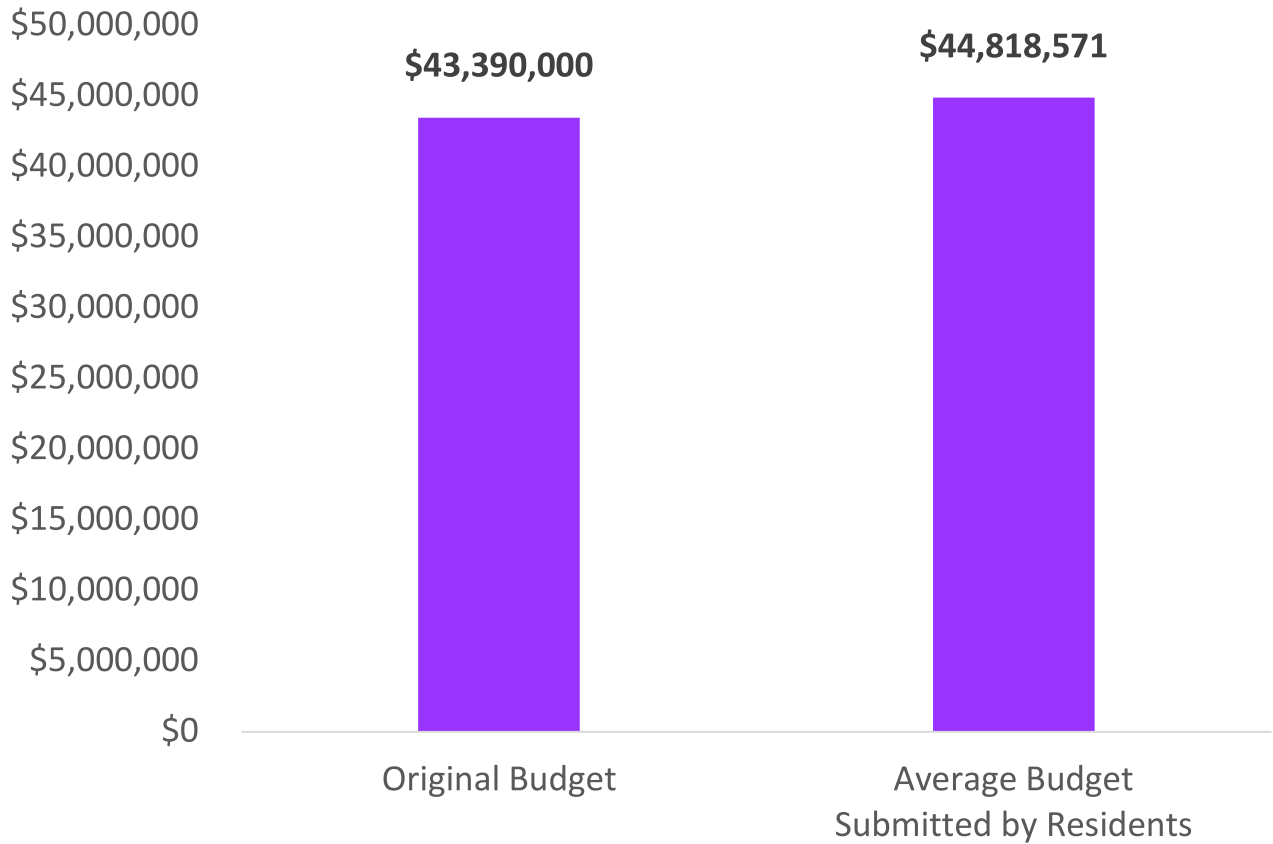


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Information Technology Services	\$81,198,000	\$81,198,000	\$0
Law	\$29,766,000	\$29,766,000	\$0
Government Relations	\$1,313,000	\$1,313,000	\$0
Equal Opportunity	\$3,011,000	\$3,011,000	\$0
Communications Office	\$3,409,000	\$3,409,000	\$0

N = 7

## District 4 – as of March 31, 2023

### Criminal Justice

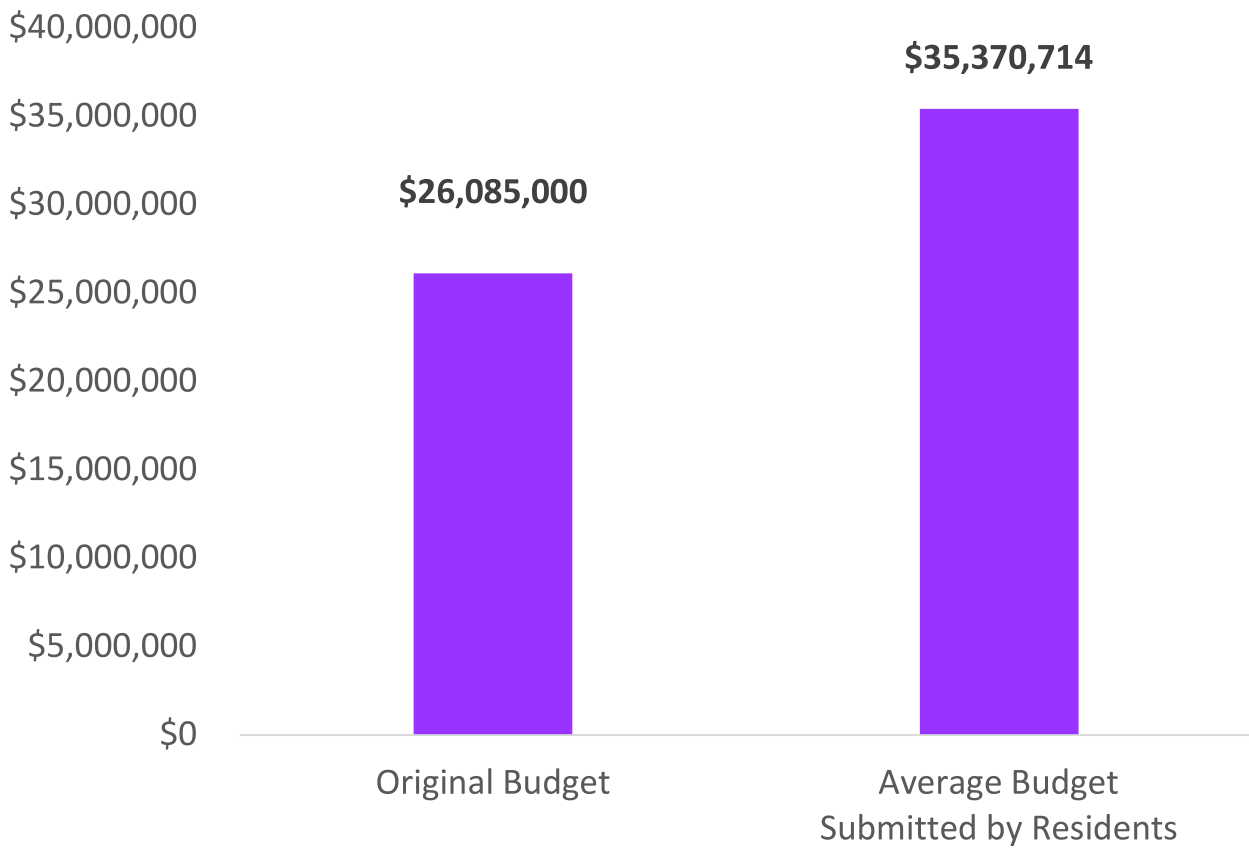


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Municipal Court	\$37,568,000	\$38,282,286	\$714,286
Public Defender	\$5,822,000	\$6,536,286	\$714,286

N = 7

## District 4 – as of March 31, 2023

### Transportation

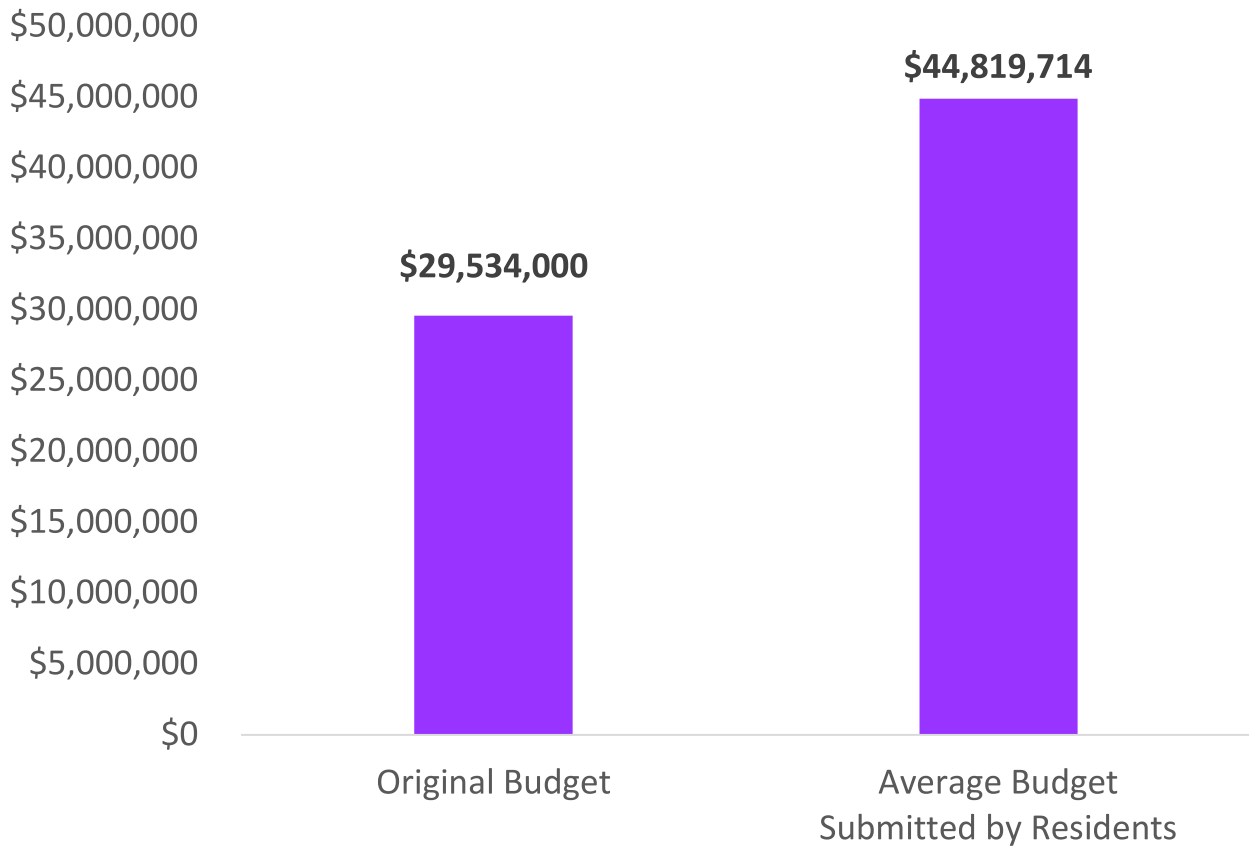


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Street Transportation	\$24,194,000	\$24,765,429	\$571,429
Public Transit	\$1,891,000	\$10,605,286	\$8,714,286

N = 7

## District 4 – as of March 31, 2023

### Environmental Services

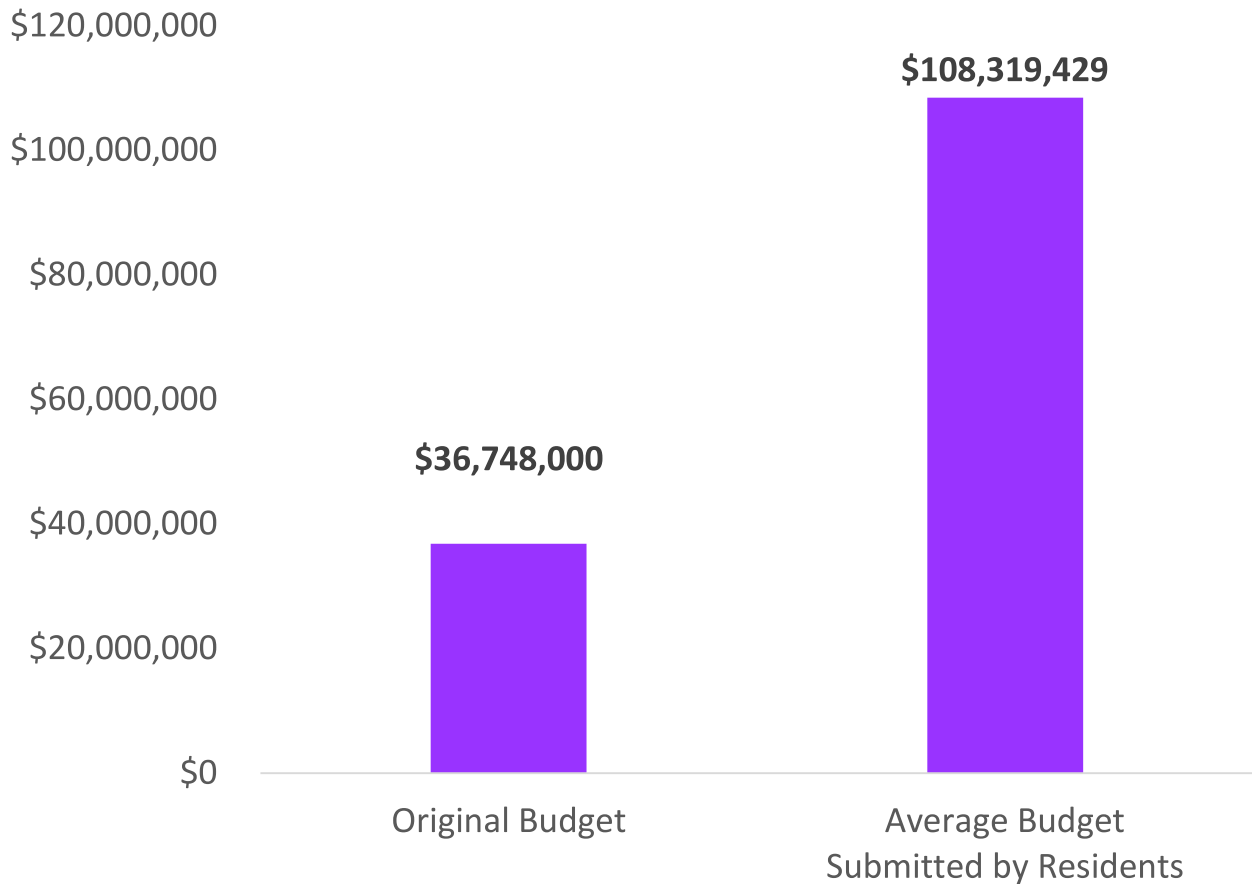


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Public Works	\$27,275,000	\$27,275,000	\$0
Environmental Programs	\$1,561,000	\$6,703,857	\$5,142,857
Office of Sustainability	\$698,000	\$10,840,857	\$10,142,857

N = 7

## District 4 – as of March 31, 2023

### Community Development



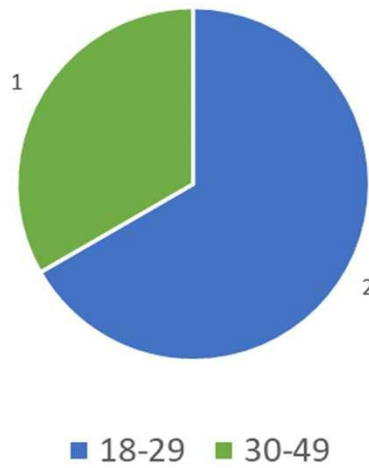
Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Neighborhood Services	\$18,478,000	\$34,335,143	\$15,857,143
Community and Economic Development	\$9,599,000	\$19,741,857	\$10,142,857
Planning and Development	\$6,608,000	\$6,893,714	\$285,714
Housing	\$2,063,000	\$47,348,714	\$45,285,714

N = 7

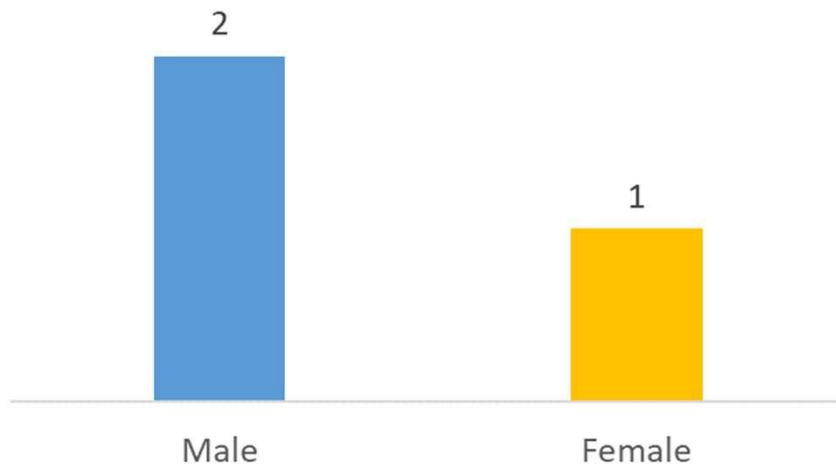


## District 5 – as of March 31, 2023

### Submissions by Age Range



### Submissions by Gender





**City of Phoenix**

## FundPHX Report

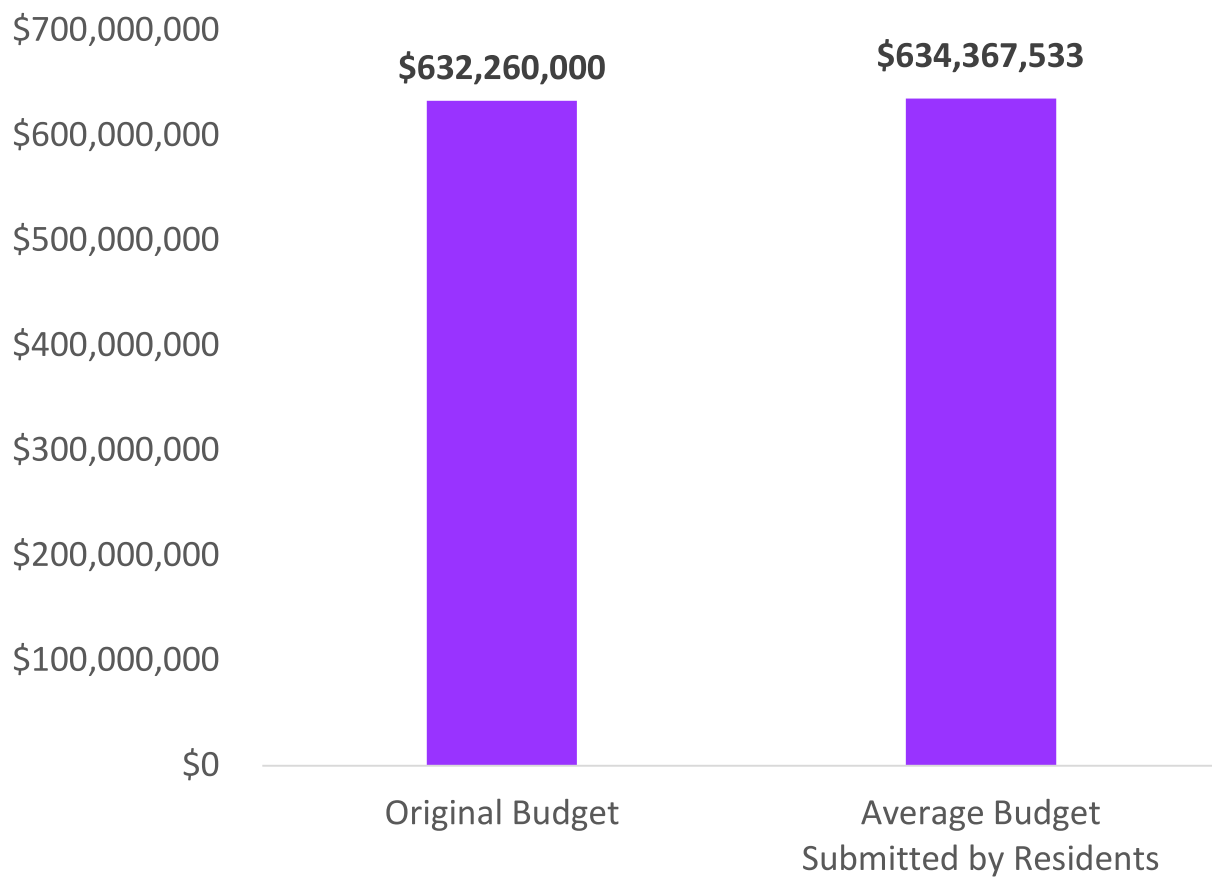
### **District 5 – as of March 31, 2023**

#### **Comments:**

There were no comments during this period.

## District 5 – as of March 31, 2023

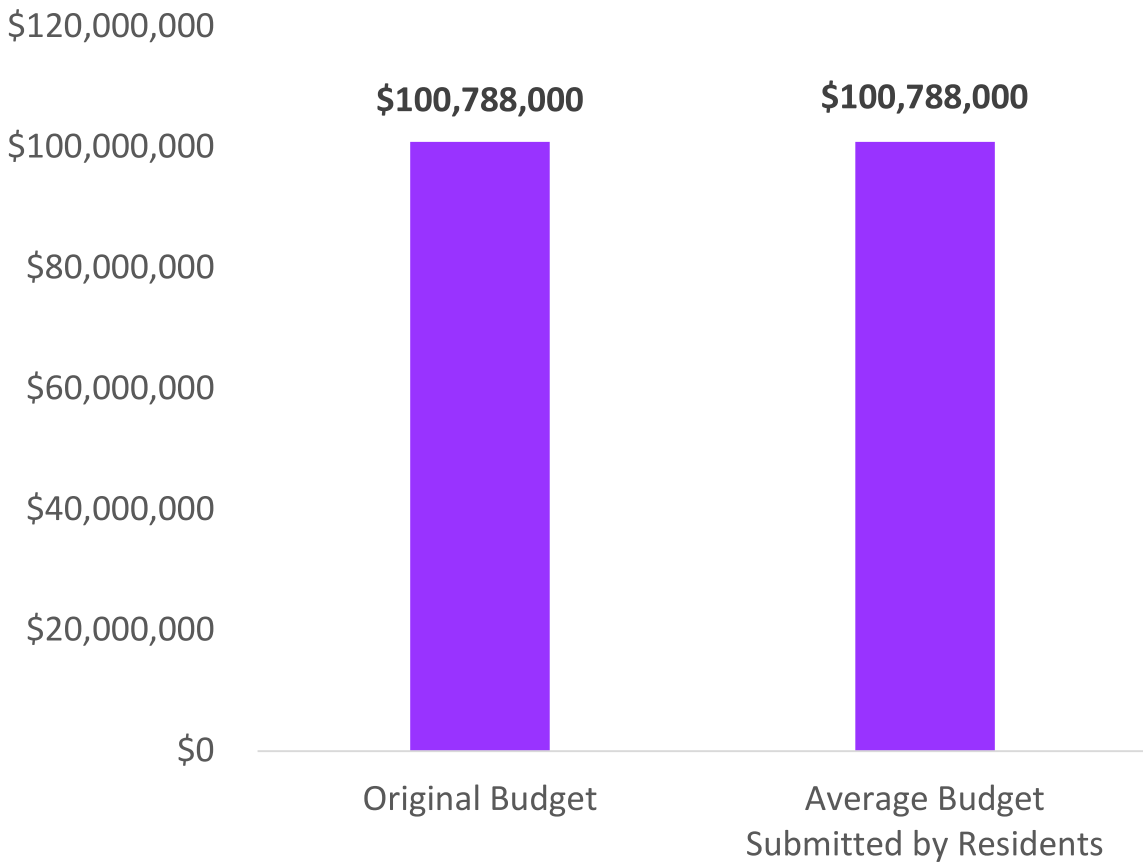
### Local Taxes and Related Fees



Number of submissions (N) = 3

## District 5 – as of March 31, 2023

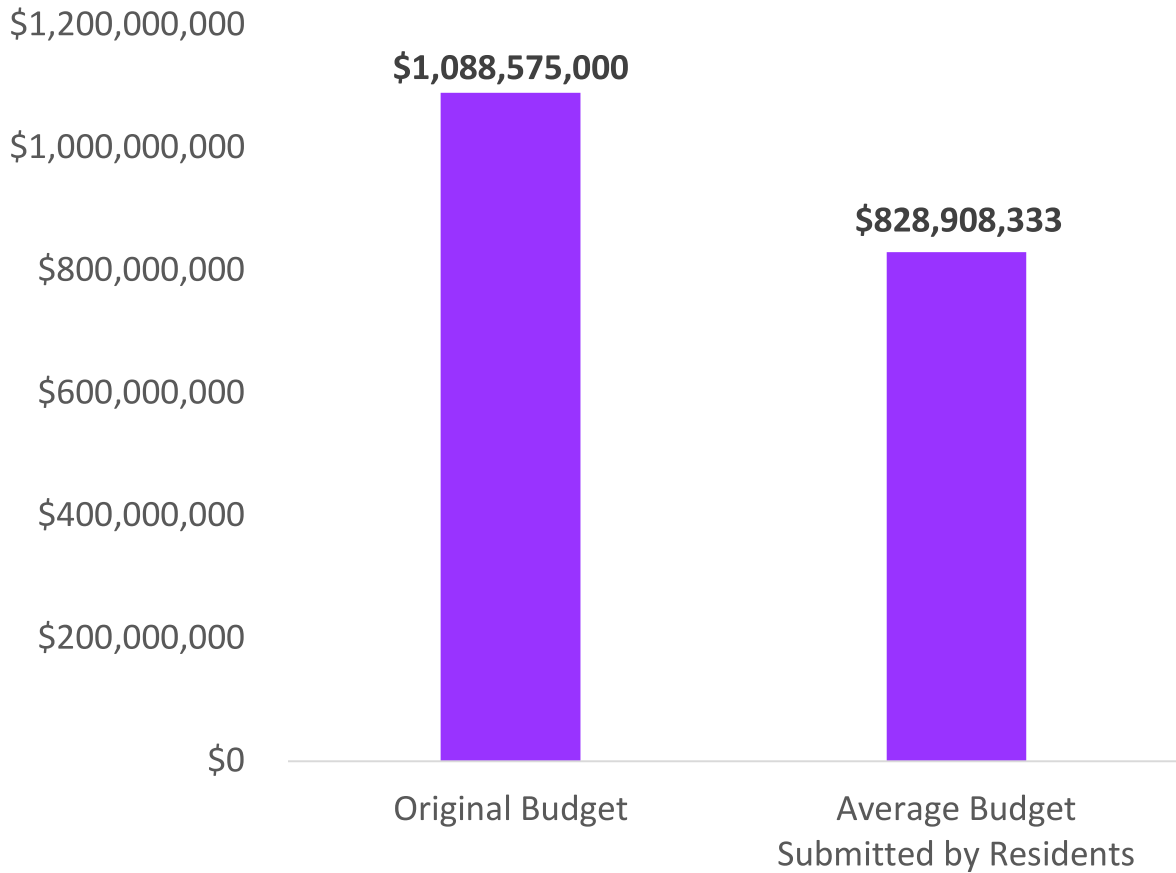
### Contingencies



N = 3

## District 5 – as of March 31, 2023

### Public Safety

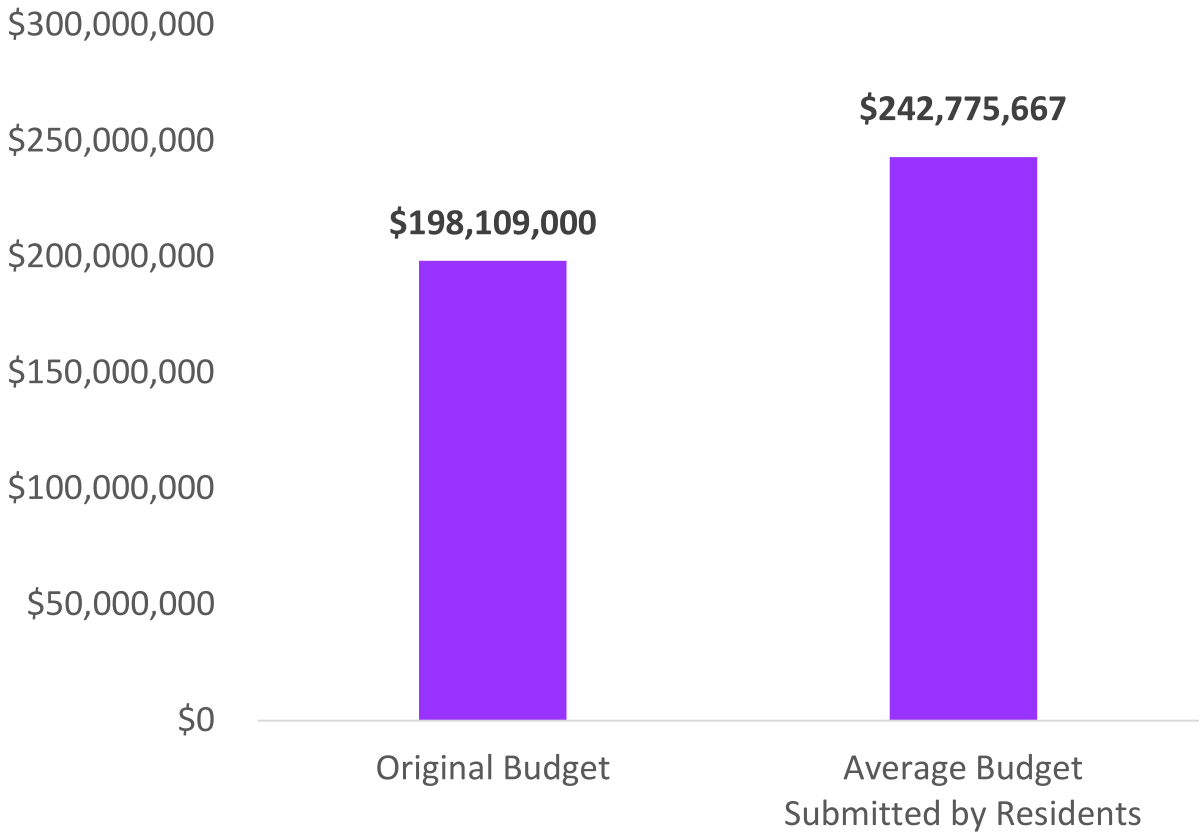


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Police	\$659,530,000	\$401,530,000	(\$258,000,000)
Fire	\$429,045,000	\$427,378,333	(\$1,666,667)

N = 3

## District 5 – as of March 31, 2023

### Community Enrichment

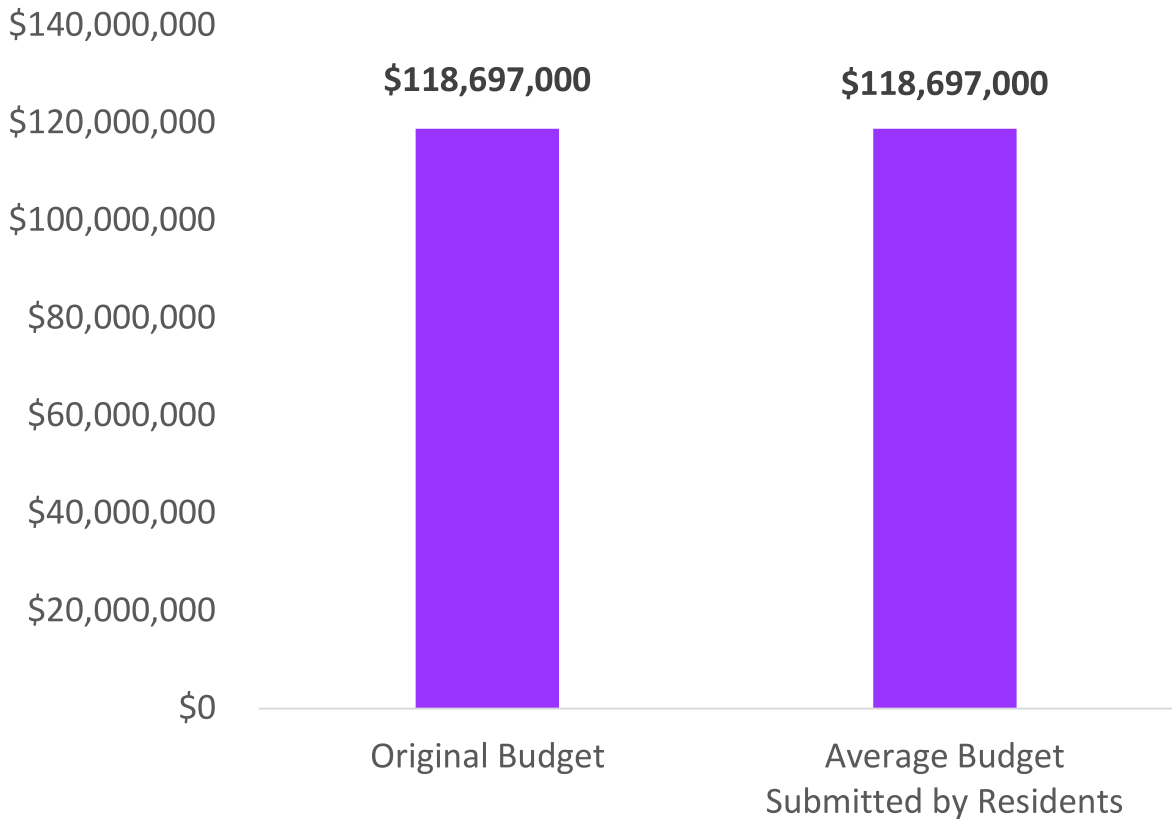


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Parks and Recreation	\$117,261,000	\$120,927,667	\$3,666,667
Library	\$45,841,000	\$57,507,667	\$11,666,667
Human Services	\$26,042,000	\$43,042,000	\$17,000,000
Office of Arts and Culture	\$5,242,000	\$15,908,667	\$10,666,667
Phoenix Convention Center	\$3,723,000	\$5,389,667	\$1,666,667

N = 3

## District 5 – as of March 31, 2023

### General Government

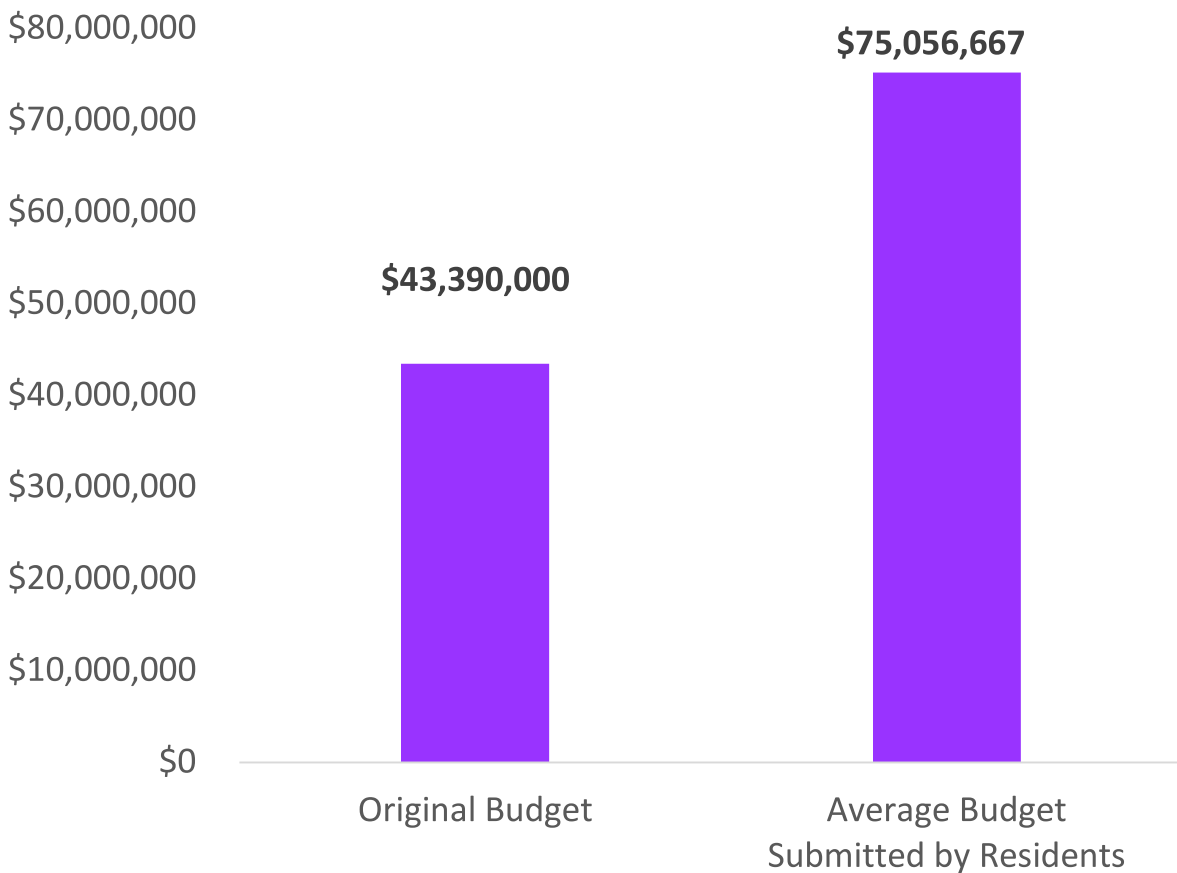


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Information Technology Services	\$81,198,000	\$81,198,000	\$0
Law	\$29,766,000	\$29,766,000	\$0
Government Relations	\$1,313,000	\$1,313,000	\$0
Equal Opportunity	\$3,011,000	\$3,011,000	\$0
Communications Office	\$3,409,000	\$3,409,000	\$0

N = 3

## District 5 – as of March 31, 2023

### Criminal Justice



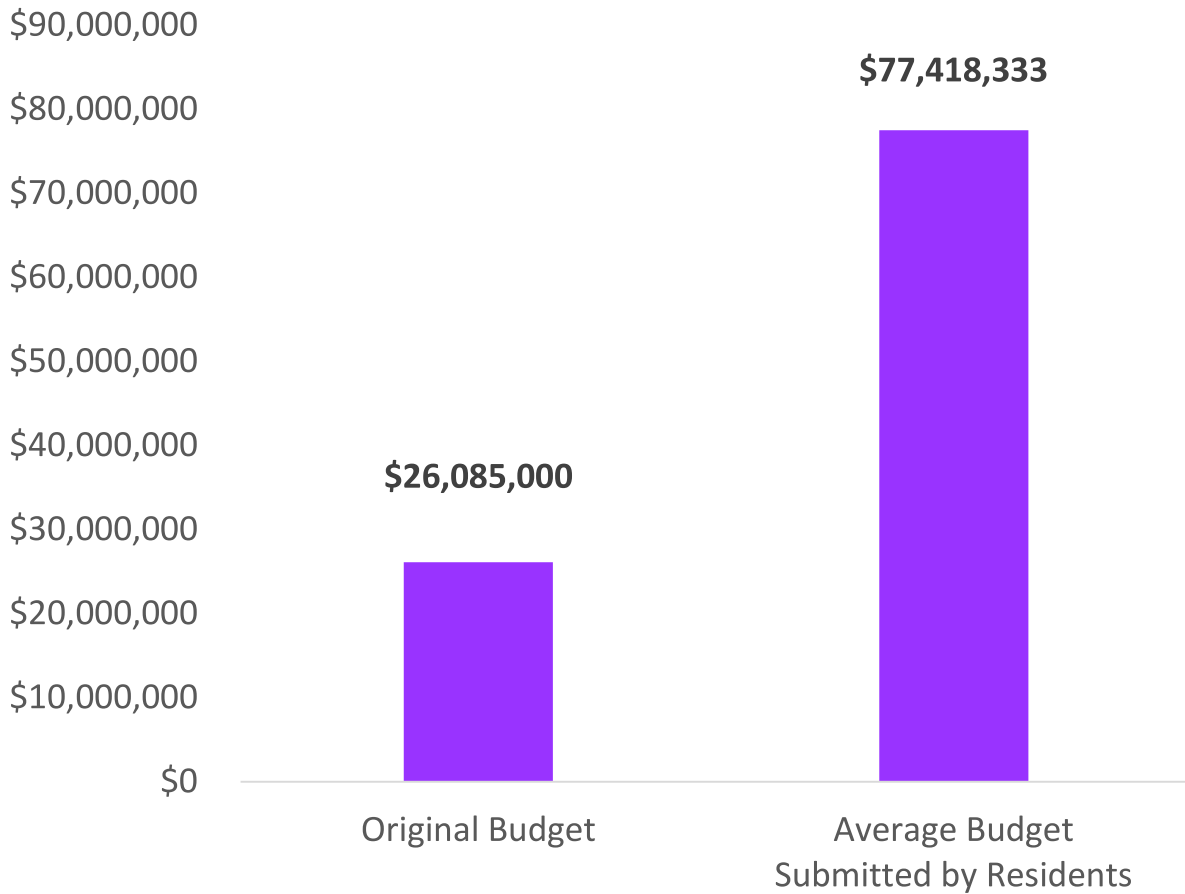
Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Municipal Court	\$37,568,000	\$37,568,000	\$0
Public Defender	\$5,822,000	\$37,488,667	\$31,666,667

N = 3



## District 5 – as of March 31, 2023

### Transportation

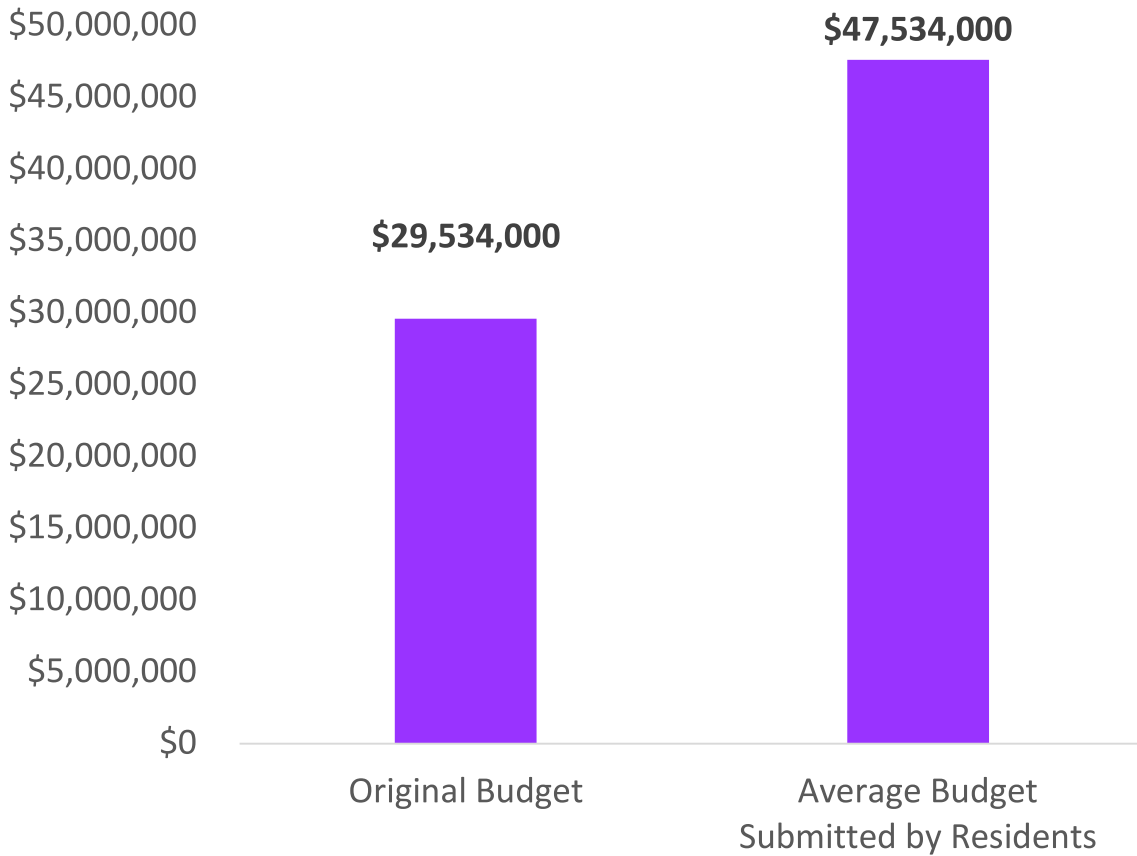


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Street Transportation	\$24,194,000	\$39,194,000	\$15,000,000
Public Transit	\$1,891,000	\$38,224,333	\$36,333,333

N = 3

## District 5 – as of March 31, 2023

### Environmental Services

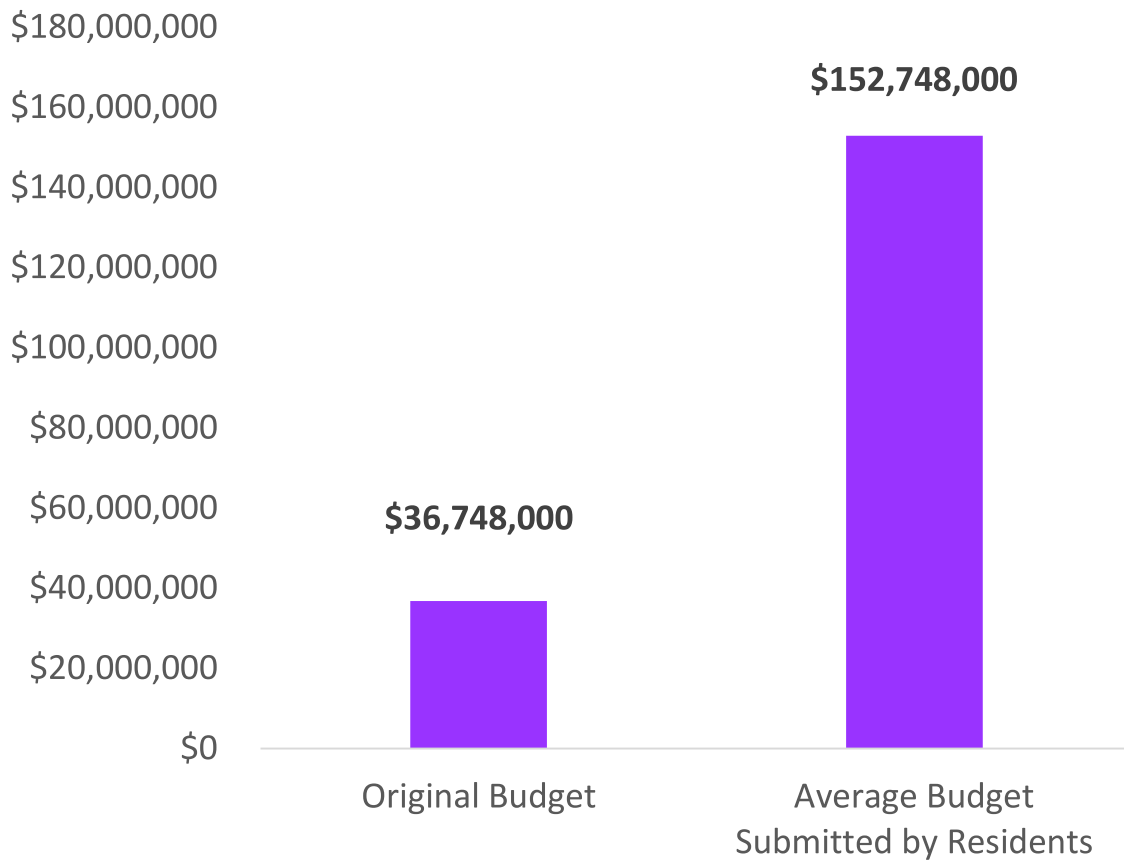


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Public Works	\$27,275,000	\$32,830,555	\$5,555,555
Environmental Programs	\$1,561,000	\$11,116,556	\$9,555,556
Office of Sustainability	\$698,000	\$3,586,889	\$2,888,889

N = 3

## District 5 – as of March 31, 2023

### Community Development

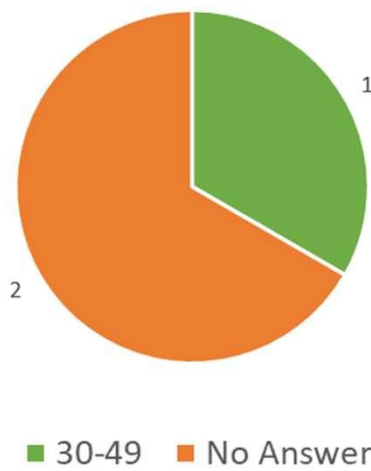


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Neighborhood Services	\$18,478,000	\$31,478,000	\$13,000,000
Community and Economic Development	\$9,599,000	\$28,932,333	\$19,333,333
Planning and Development	\$6,608,000	\$18,941,333	\$12,333,333
Housing	\$2,063,000	\$73,396,333	\$71,333,333

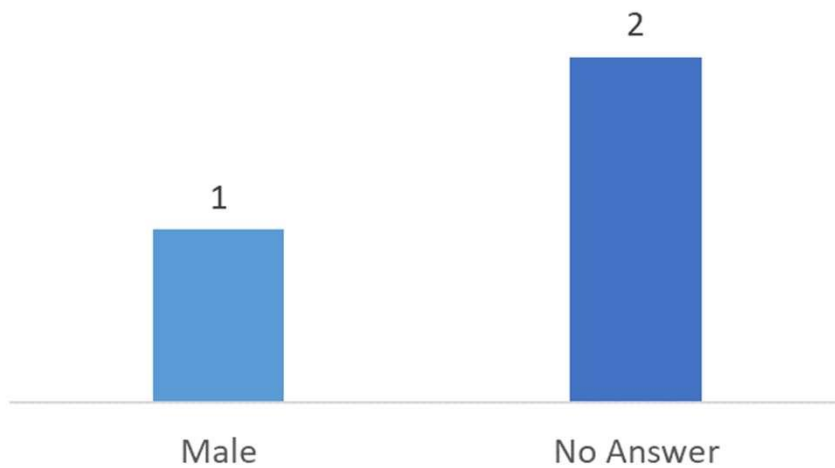
N = 3

## District 6 – as of March 31, 2023

### Submissions by Age Range



### Submissions by Gender



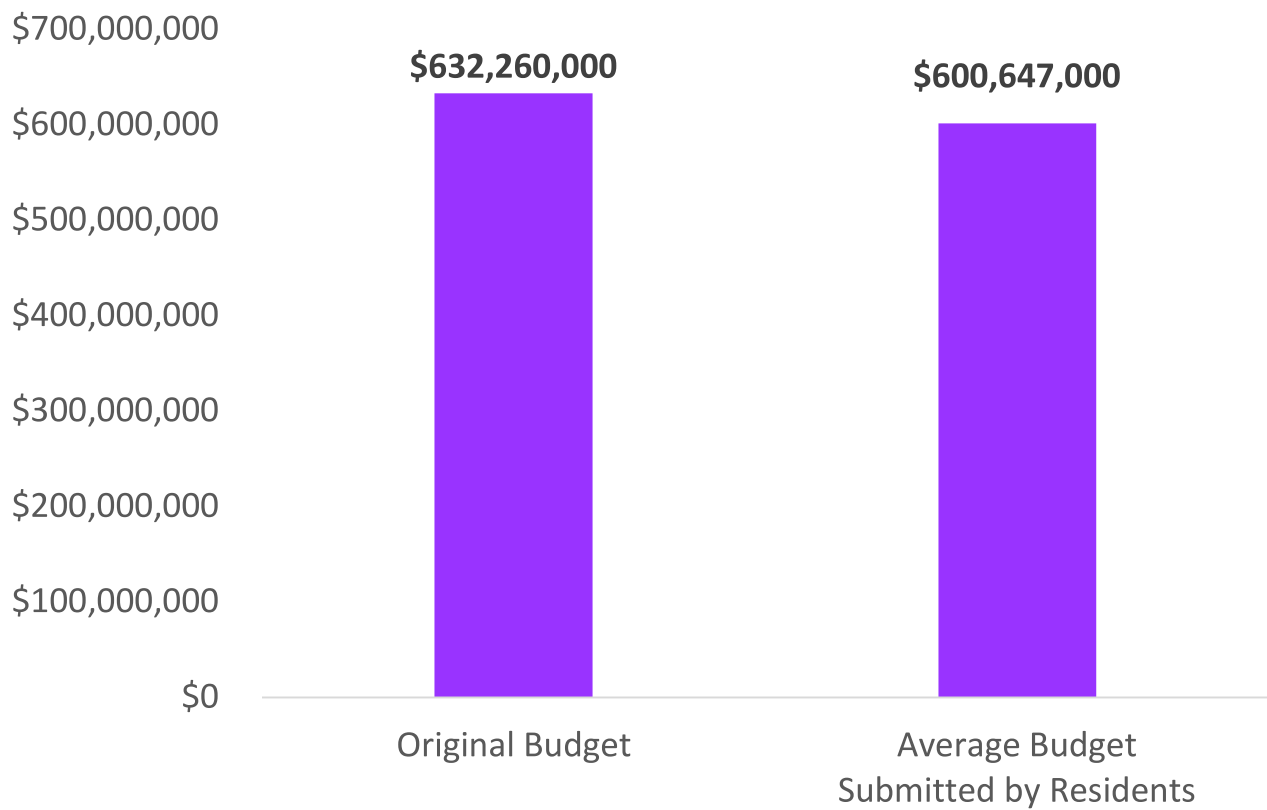
## **District 6 – as of March 31, 2023**

### **Comments:**

1. Melanie Cameron supported Library funding for online services and in-person children’s services, as well as Human Services funding for rehabilitation and work skills programs for those experiencing homelessness. Ms. Cameron wanted to ensure that Arts and Culture funding would be used for public art, not political agendas, and felt that historical monuments should never be removed. She also stated the Phoenix Convention Center should be self-funded and opposed funding for electric vehicles and rental properties. (Jan. 31 Report)

## District 6 – as of March 31, 2023

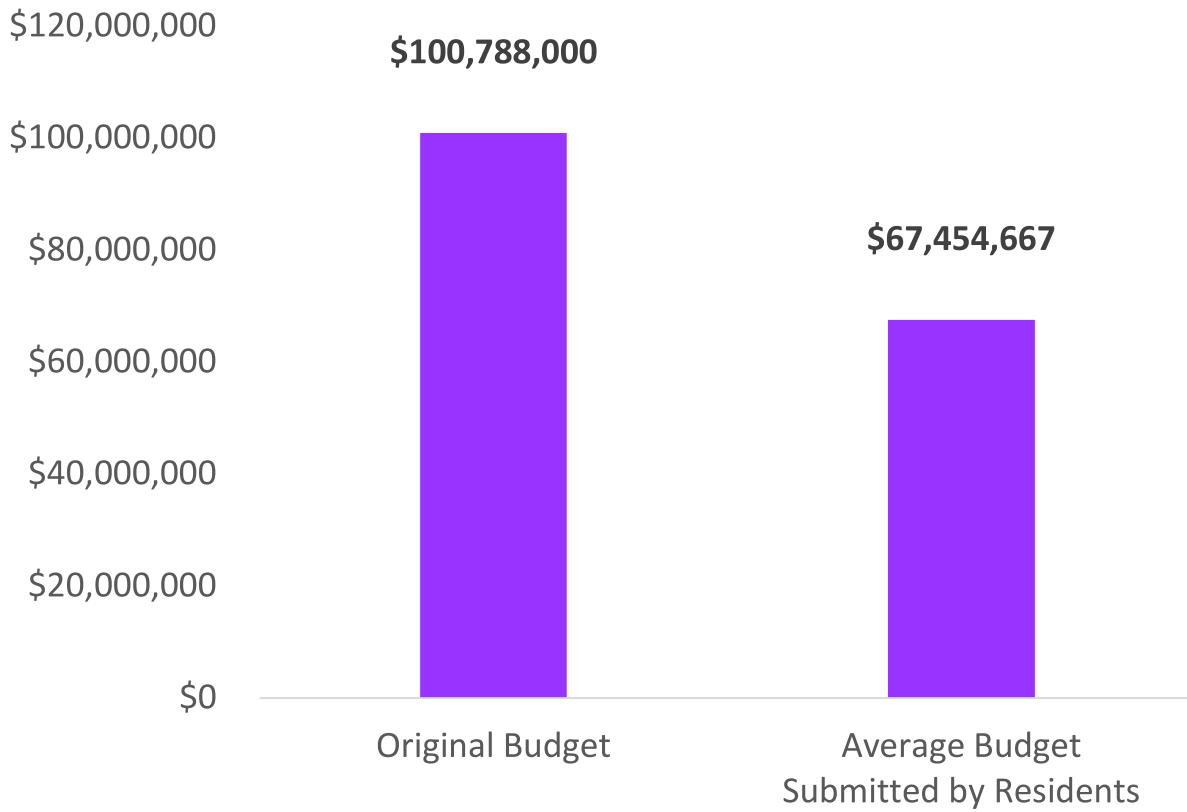
### Local Taxes and Related Fees



number of submissions (N) = 3

## District 6 – as of March 31, 2023

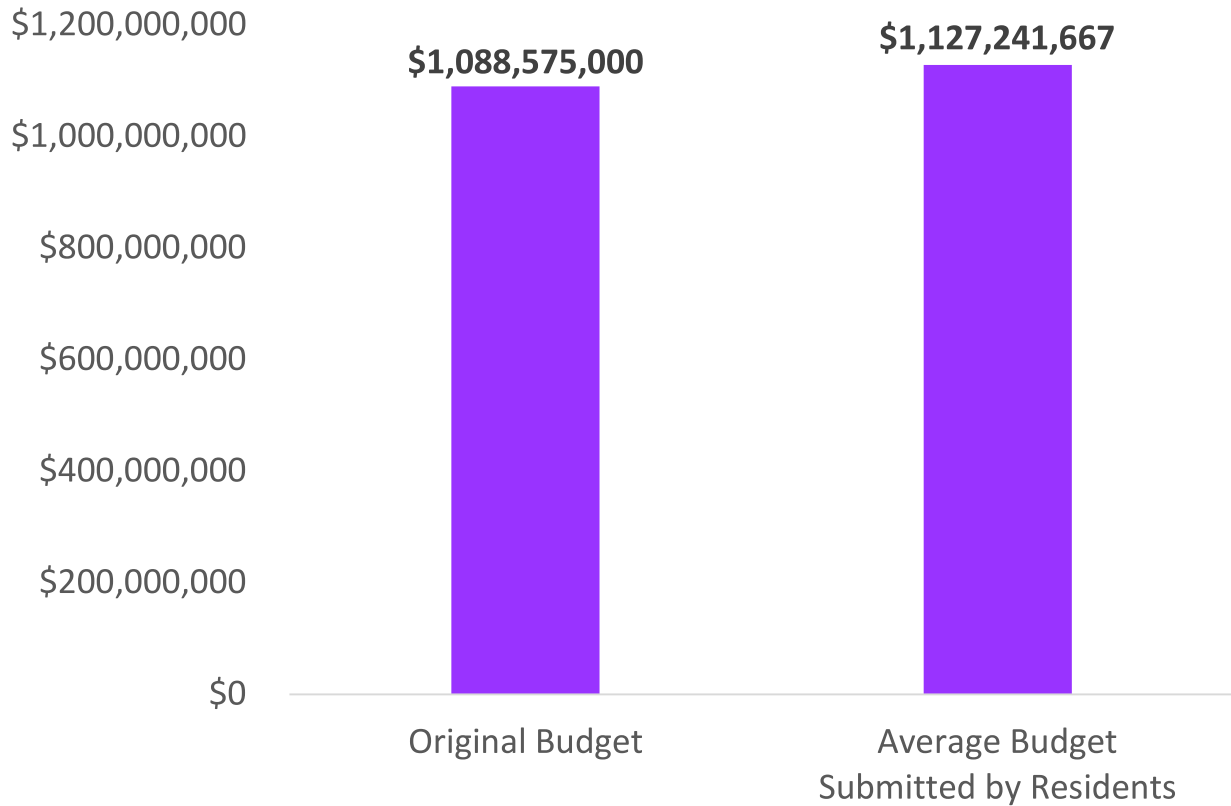
### Contingencies



N = 3

## District 6 – as of March 31, 2023

### Public Safety

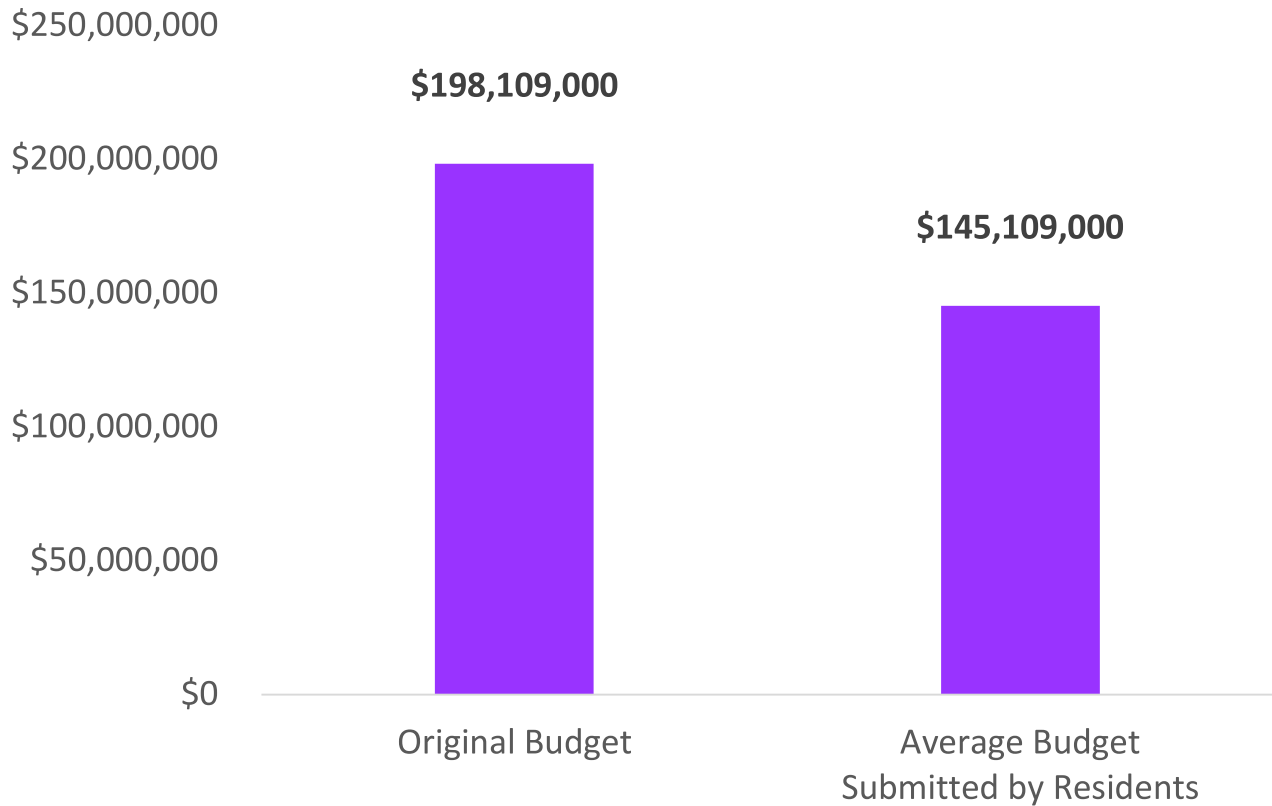


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Police	\$659,530,000	\$674,530,000	\$15,000,000
Fire	\$429,045,000	\$452,711,667	\$23,666,667

N = 3



## District 6 – as of March 31, 2023 Community Enrichment



Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Parks and Recreation	\$117,261,000	\$92,594,333	(\$24,666,667)
Library	\$45,841,000	\$32,174,333	(\$13,666,667)
Human Services	\$26,042,000	\$14,375,333	(\$11,666,667)
Office of Arts and Culture	\$5,242,000	\$4,575,333	(\$666,667)
Phoenix Convention Center	\$3,723,000	\$1,389,667	(\$2,333,333)

N = 3

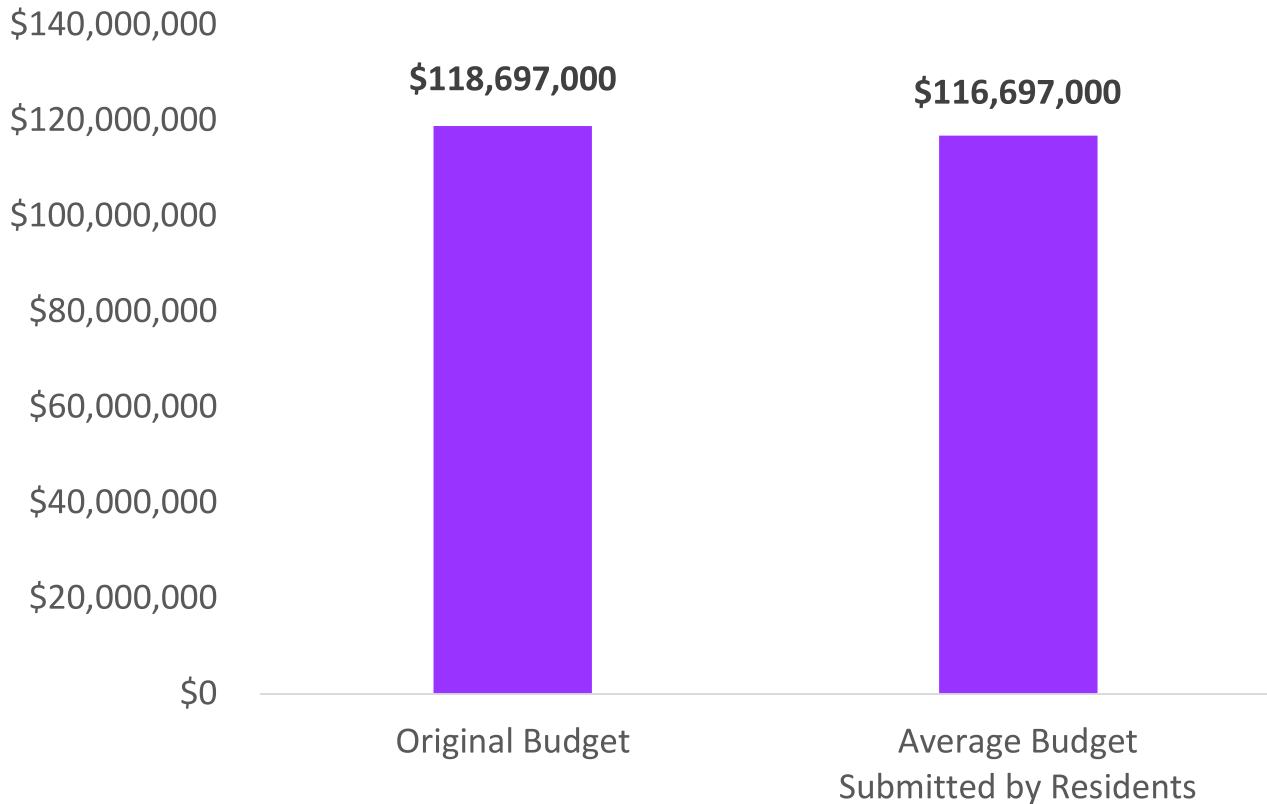


**City of Phoenix**

# FundPHX Report

## District 6 – as of March 31, 2023

### General Government

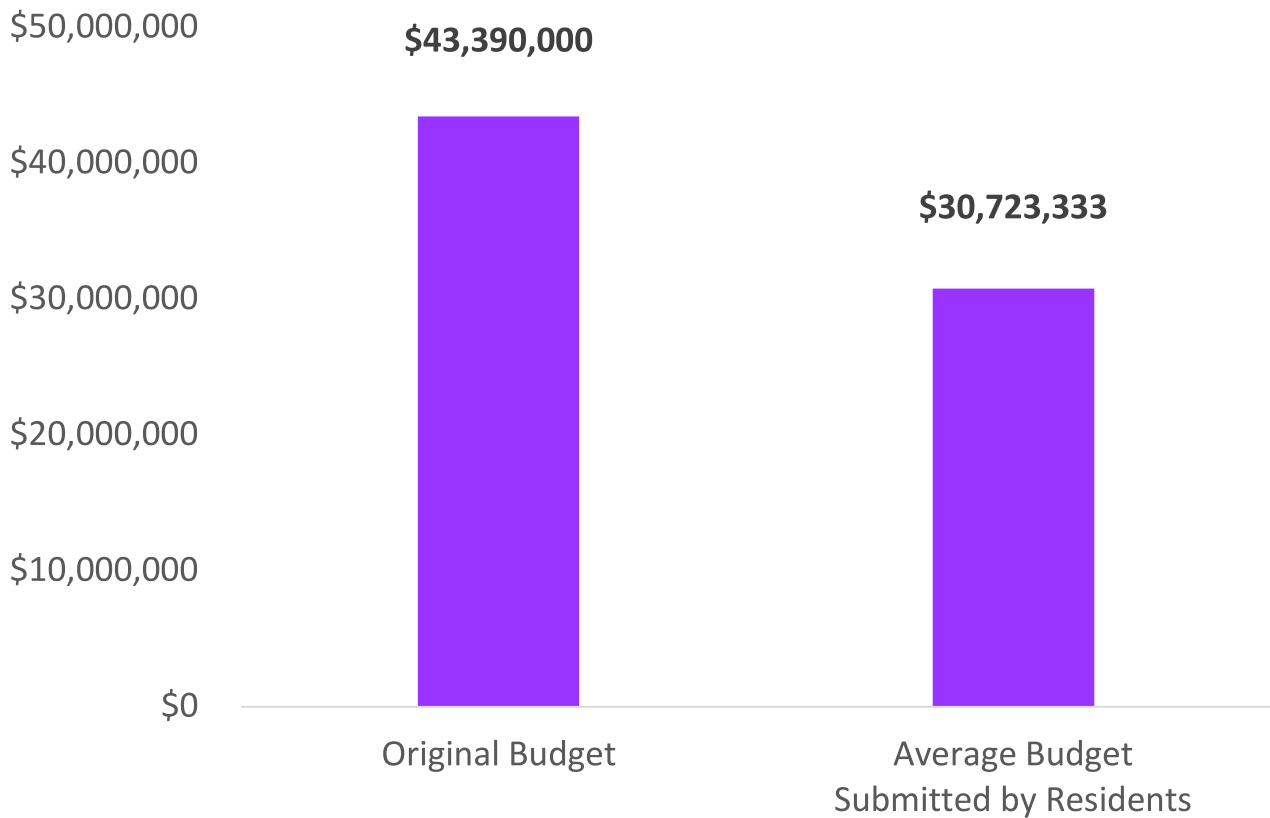


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Information Technology Services	\$81,198,000	\$81,531,333	\$333,333
Law	\$29,766,000	\$33,432,667	\$3,666,667
Government Relations	\$1,313,000	\$313,000	(\$1,000,000)
Equal Opportunity	\$3,011,000	\$11,000	(\$3,000,000)
Communications Office	\$3,409,000	\$1,409,000	(\$2,000,000)

N = 3

## District 6 – as of March 31, 2023

### Criminal Justice

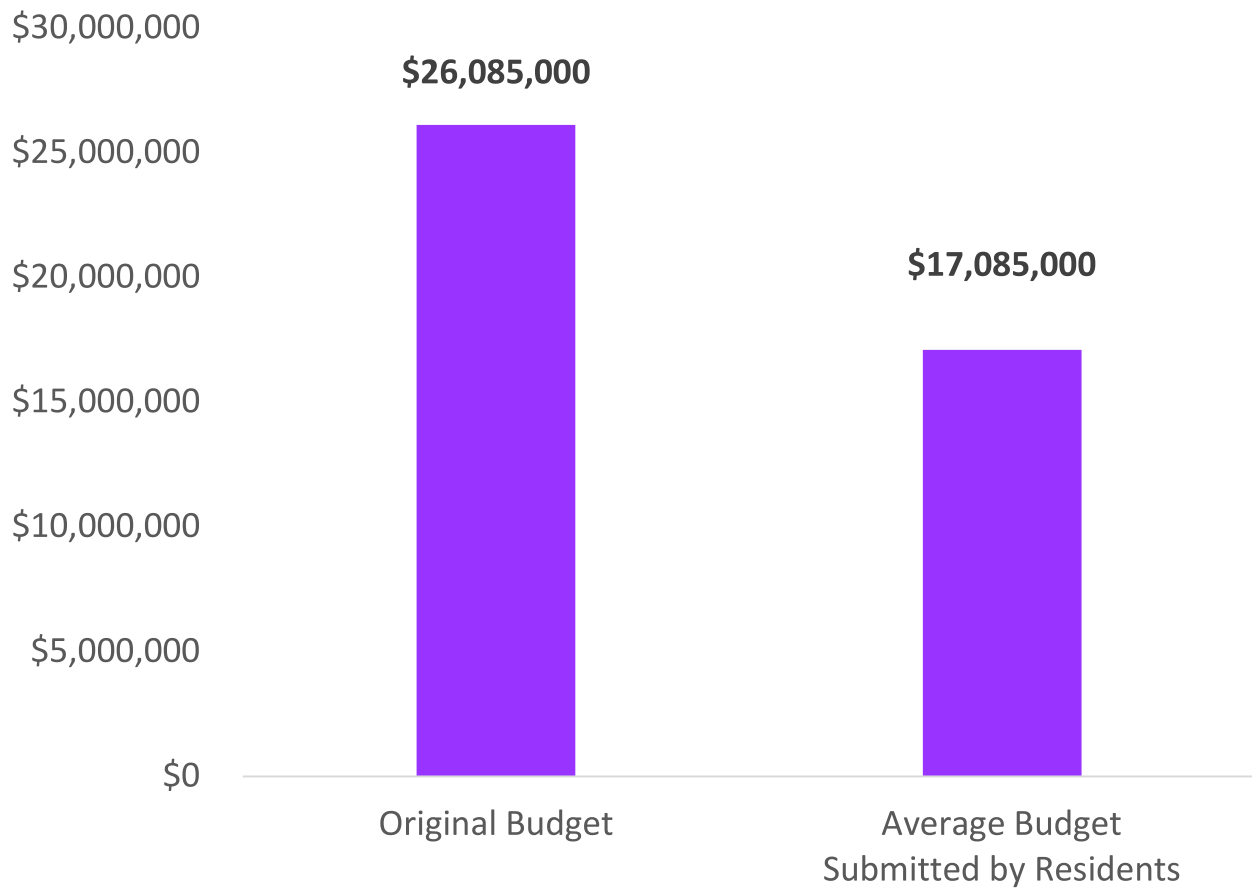


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Municipal Court	\$37,568,000	\$27,234,667	(\$10,333,333)
Public Defender	\$5,822,000	\$3,488,667	(\$2,333,333)

N = 3

## District 6 – as of March 31, 2023

### Transportation

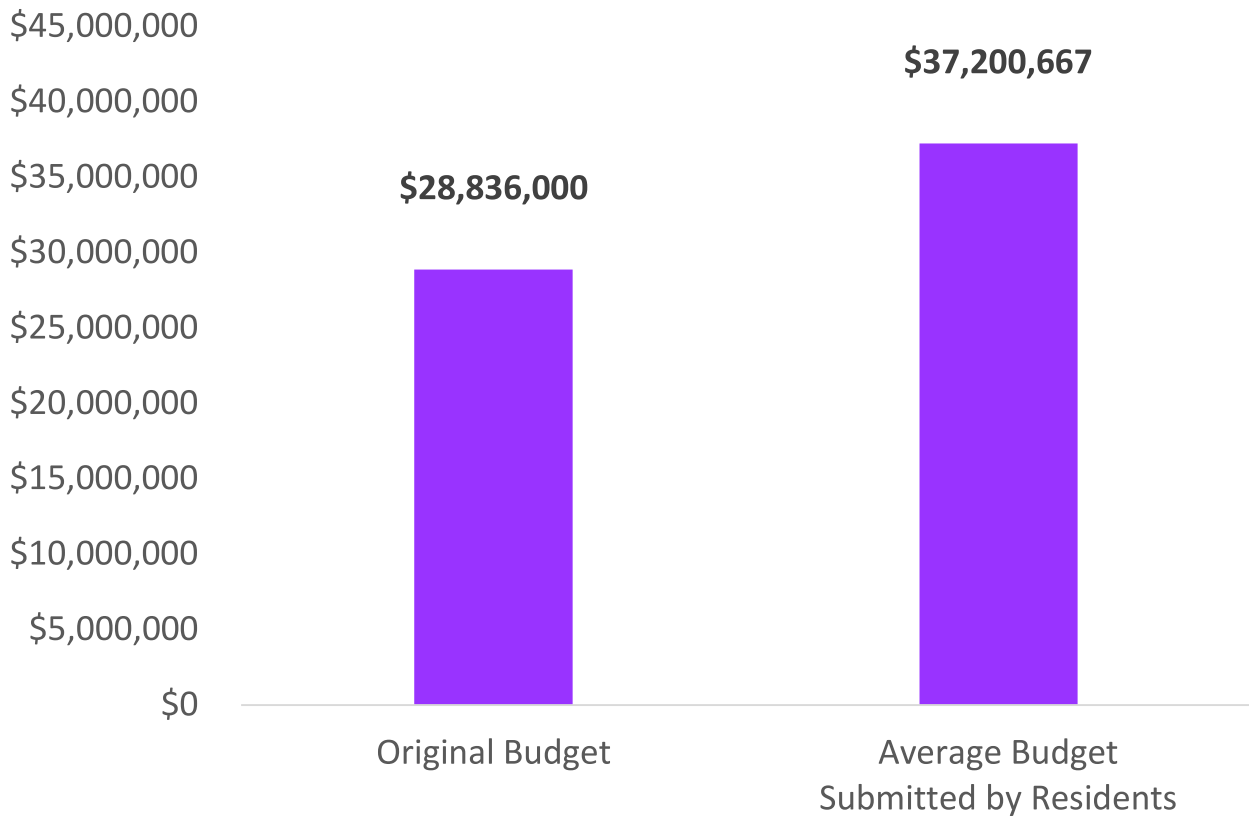


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Street Transportation	\$24,194,000	\$16,194,000	(\$8,000,000)
Public Transit	\$1,891,000	\$891,000	(\$1,000,000)

N = 3

## District 6 – as of March 31, 2023

### Environmental Services

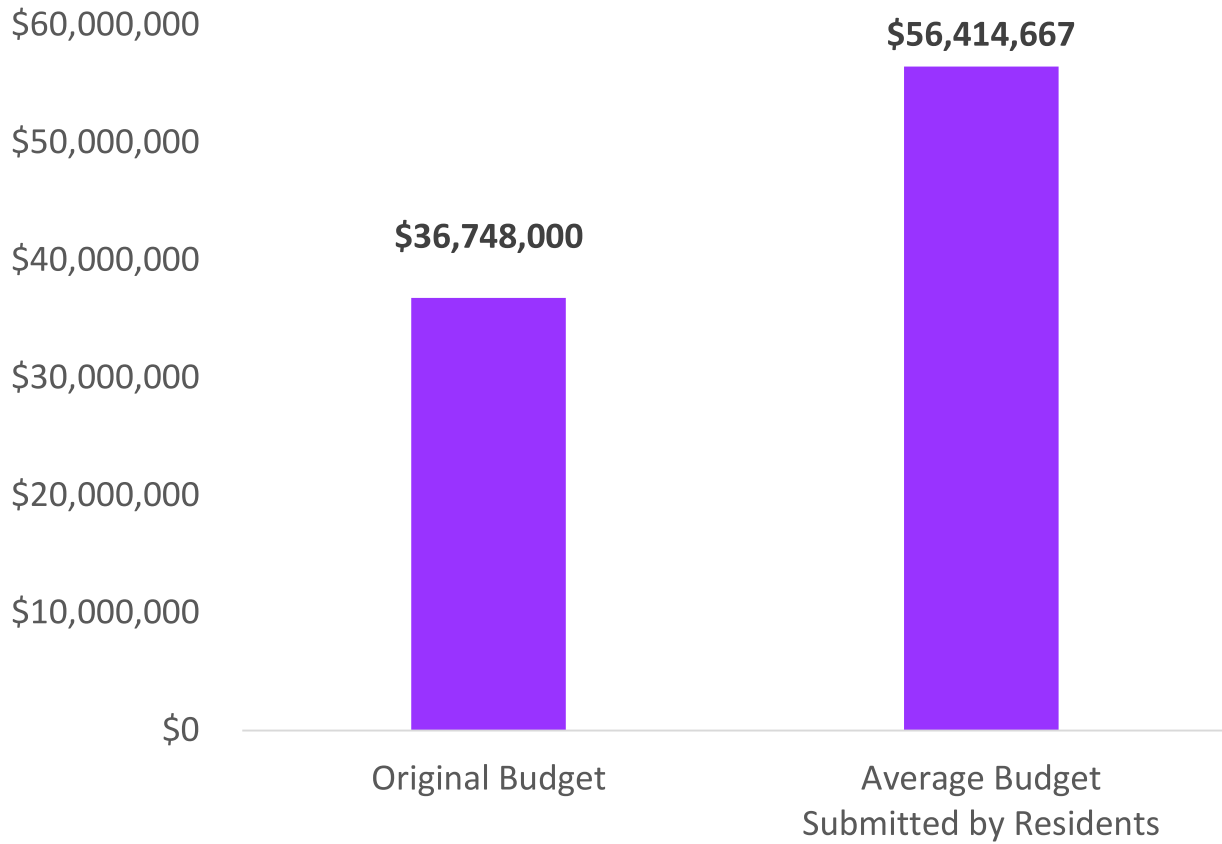


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Public Works	\$27,275,000	\$30,275,000	\$3,000,000
Environmental Programs	\$1,561,000	\$4,561,000	\$3,000,000
Office of Sustainability	\$0	\$2,364,667	\$2,364,667

N = 3

## District 6 – as of March 31, 2023

### Community Development



Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Neighborhood Services	\$18,478,000	\$11,811,333	(\$6,666,667)
Community and Economic Development	\$9,599,000	\$19,932,333	\$10,333,333
Planning and Development	\$6,608,000	\$21,274,667	\$14,666,667
Housing	\$2,063,000	\$3,396,333	\$1,333,333

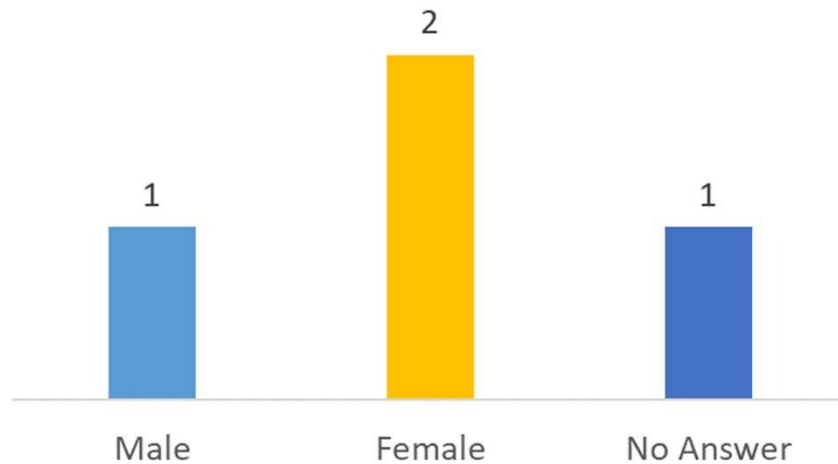
N = 3

## District 7 – as of March 31, 2023

### Submissions by Age Range



### Submissions by Gender





**City of Phoenix**

## FundPHX Report

### **District 7 – as of March 31, 2023**

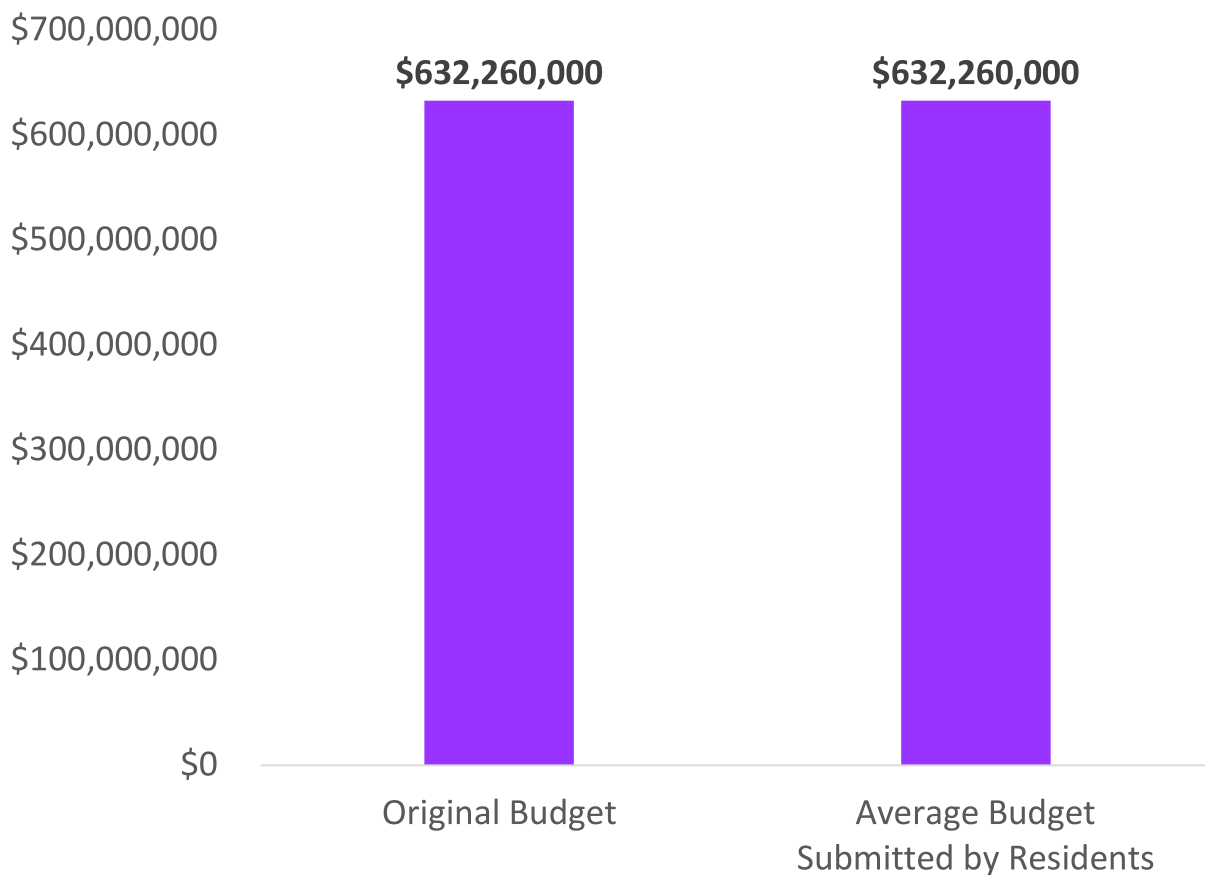
#### **Comments:**

1. A resident proposed additional investments in public transit infrastructure to take address climate change.



## District 7 – as of March 31, 2023

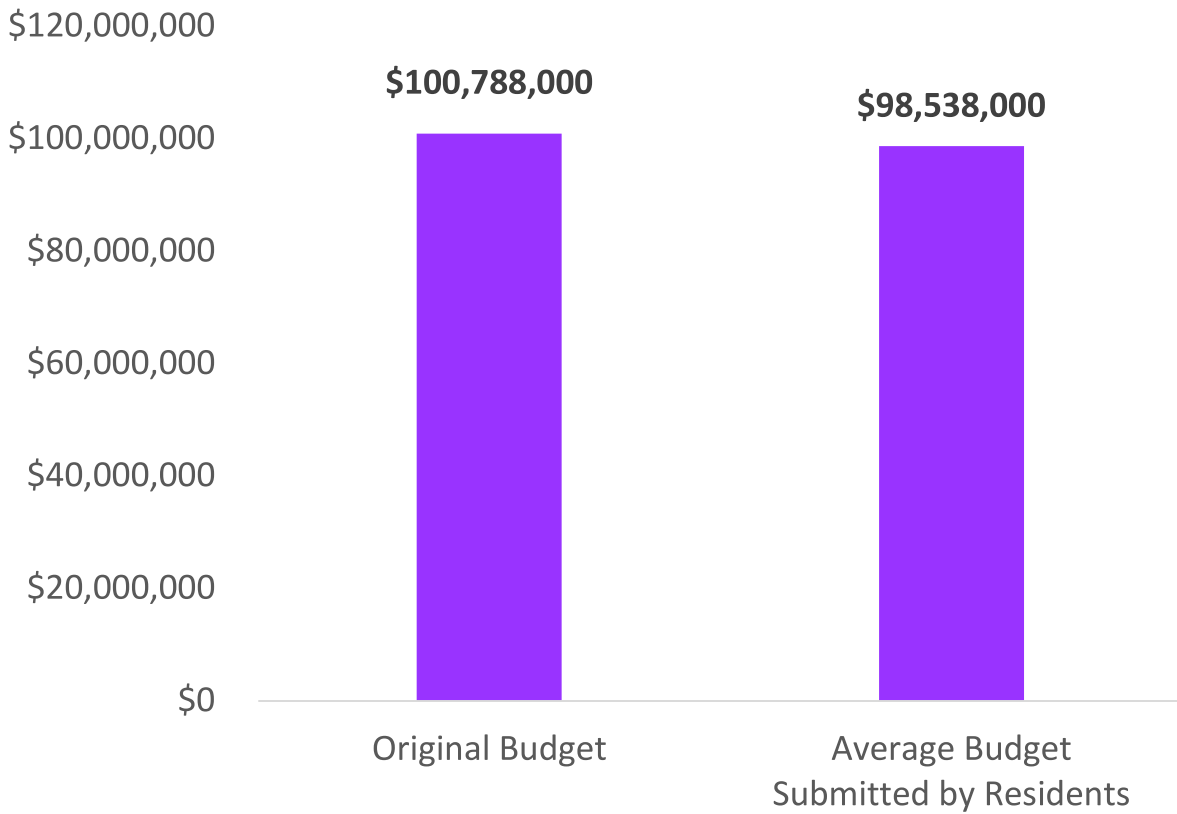
### Local Taxes and Related Fees



number of submissions (N) = 4

## District 7 – as of March 31, 2023

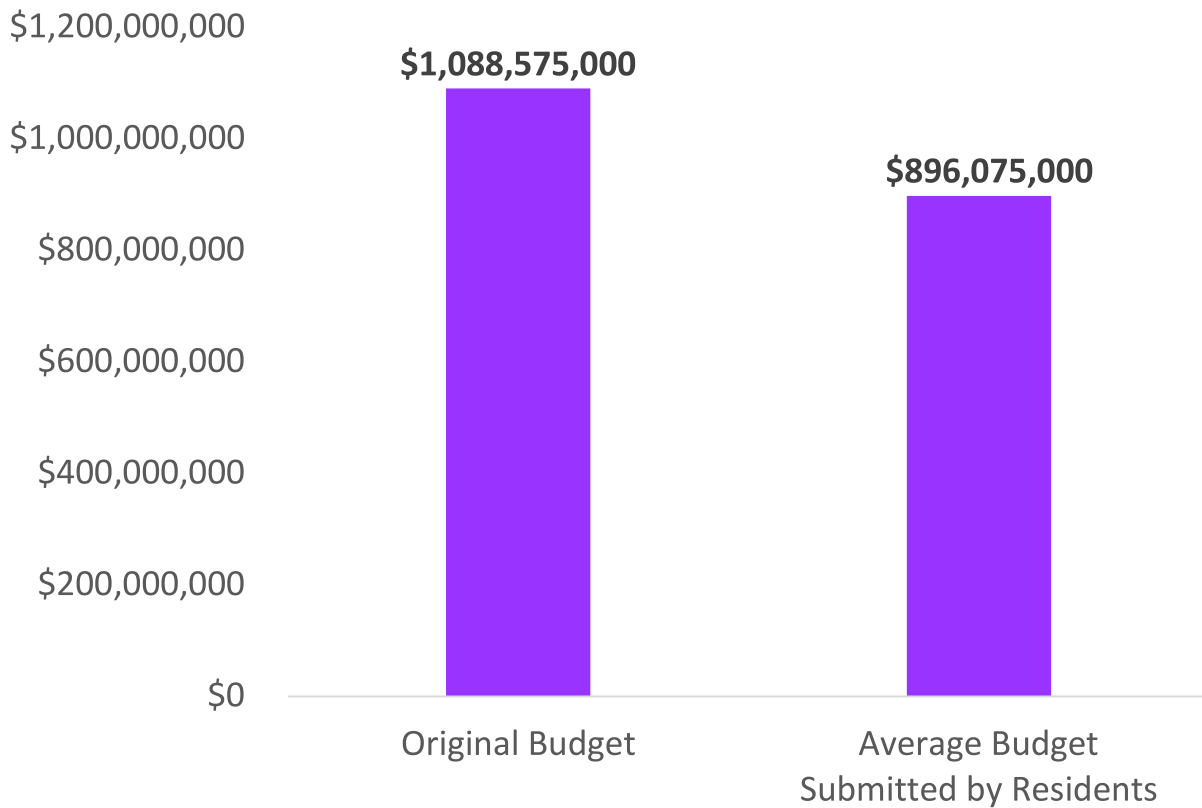
### Contingencies



N = 4

## District 7 – as of March 31, 2023

### Public Safety

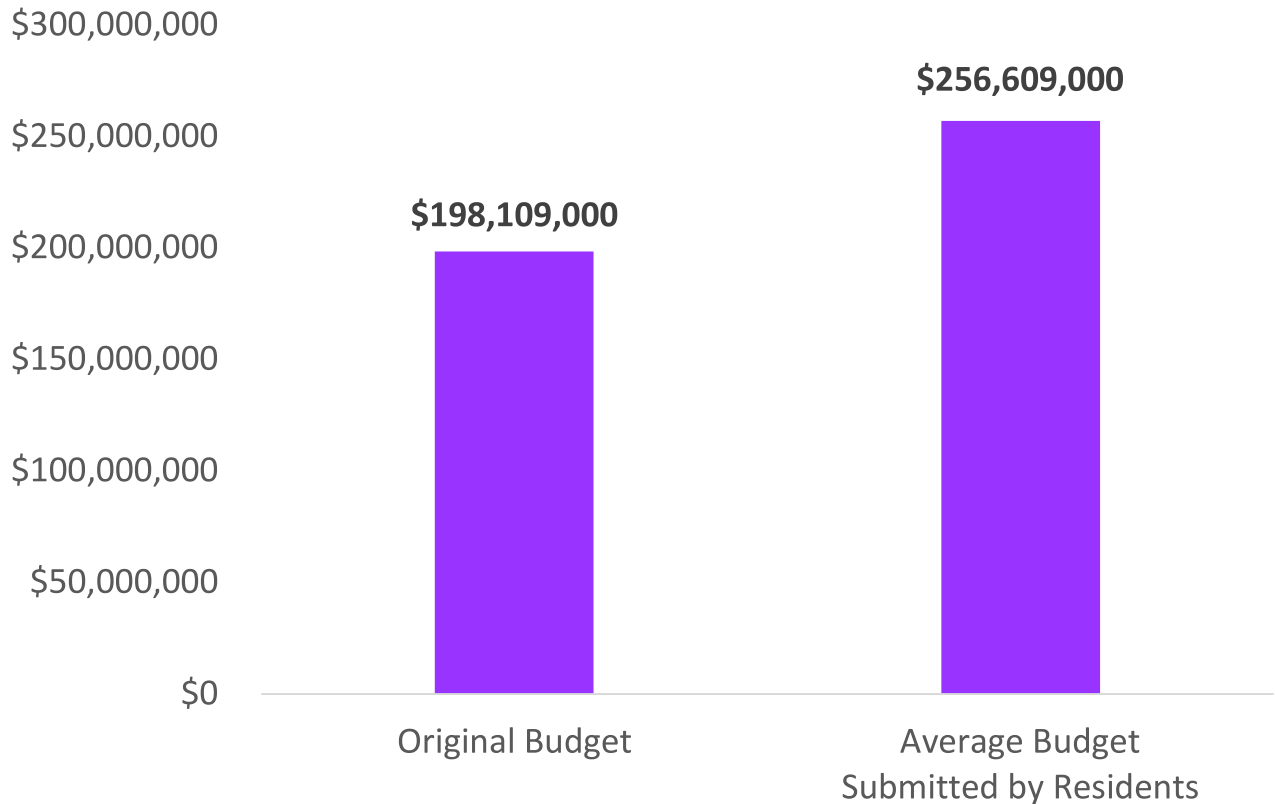


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Police	\$659,530,000	\$433,280,000	(\$226,250,000)
Fire	\$429,045,000	\$462,795,000	\$33,750,000

N = 4

## District 7 – as of March 31, 2023

### Community Enrichment



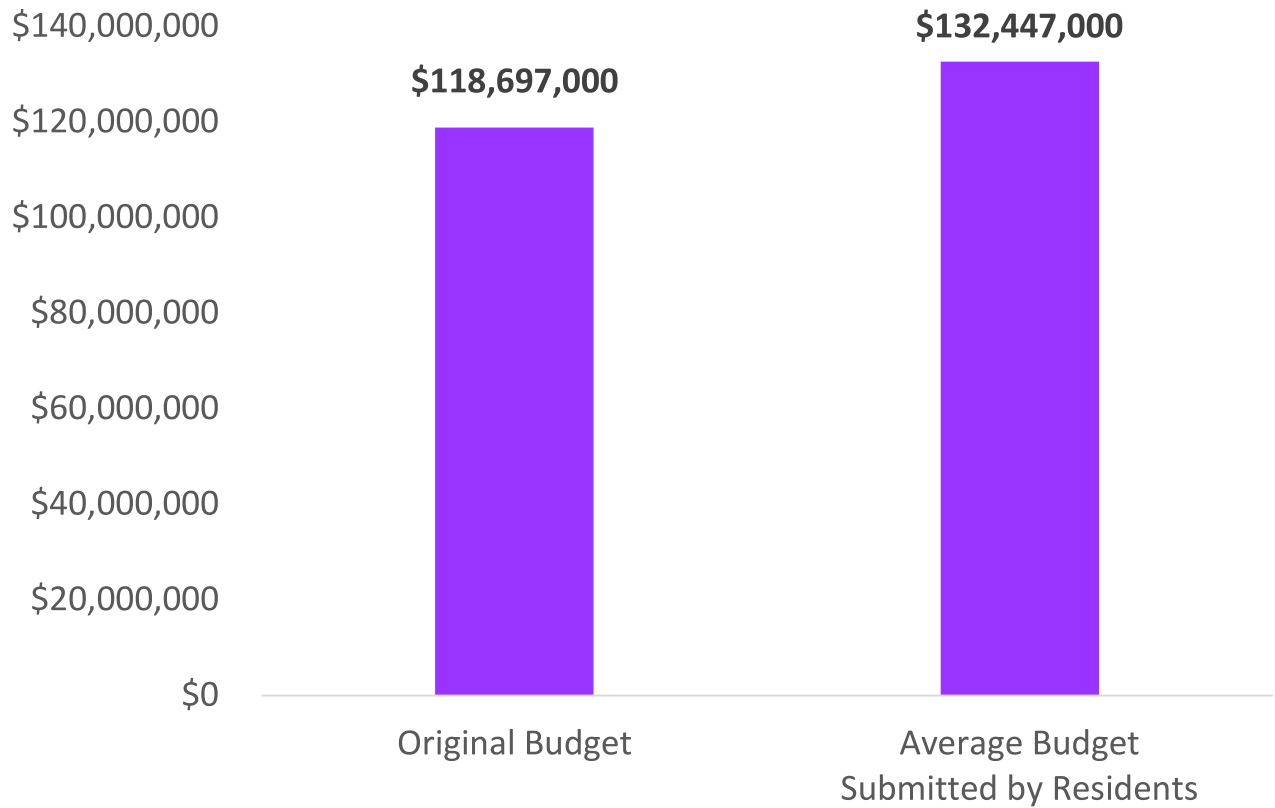
Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Parks and Recreation	\$117,261,000	\$128,261,000	\$11,000,000
Library	\$45,841,000	\$64,091,000	\$18,250,000
Human Services	\$26,042,000	\$52,042,000	\$26,000,000
Office of Arts and Culture	\$5,242,000	\$7,242,000	\$2,000,000
Phoenix Convention Center	\$3,723,000	\$4,973,000	\$1,250,000

N = 4



# FundPHX Report

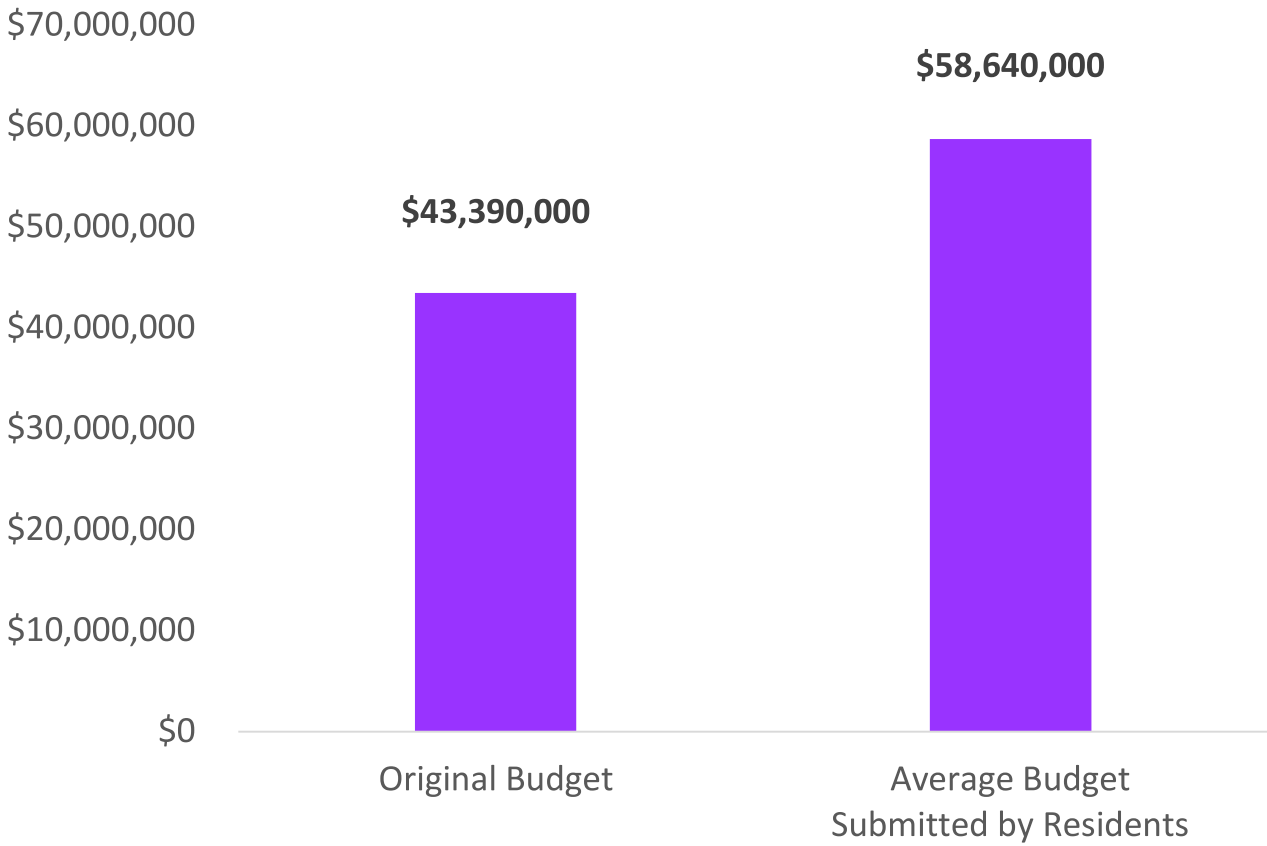
## District 7 – as of March 31, 2023 General Government



Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Information Technology Services	\$81,198,000	\$84,948,000	\$3,750,000
Law	\$29,766,000	\$27,016,000	(\$2,750,000)
Government Relations	\$1,313,000	\$5,813,000	\$4,500,000
Equal Opportunity	\$3,011,000	\$9,011,000	\$6,000,000
Communications Office	\$3,409,000	\$5,659,000	\$2,250,000

N = 4

## District 7 – as of March 31, 2023 Criminal Justice

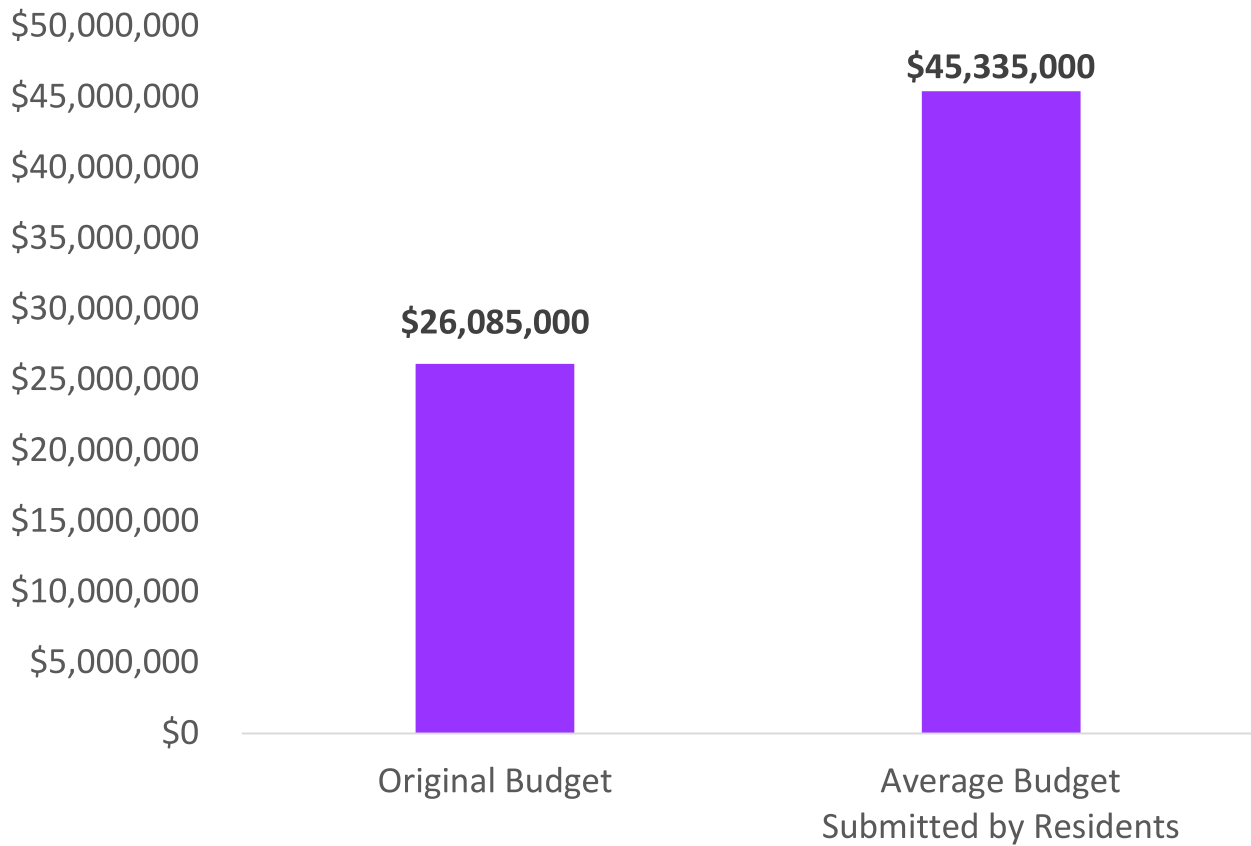


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Municipal Court	\$37,568,000	\$31,068,000	(\$6,500,000)
Public Defender	\$5,822,000	\$27,572,000	\$21,750,000

N = 4

## District 7 – as of March 31, 2023

### Transportation

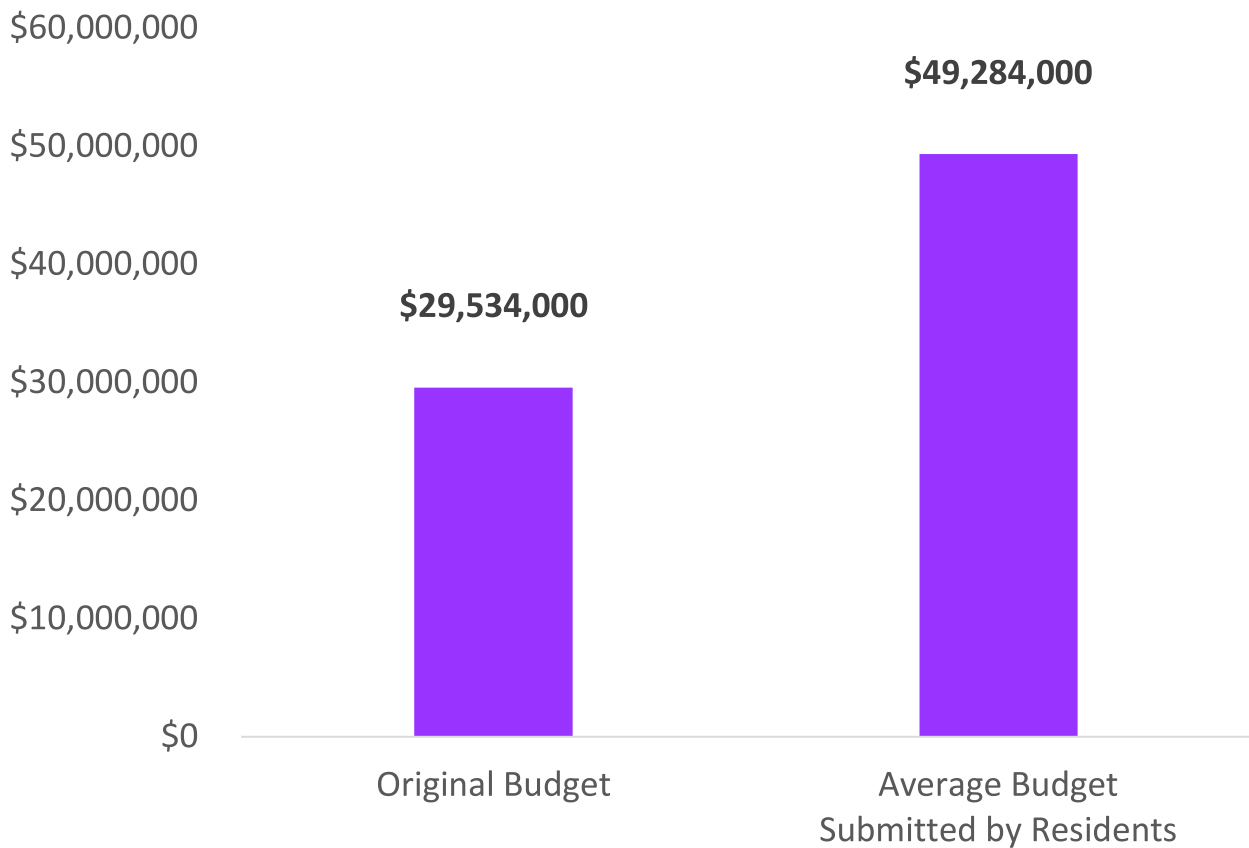


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Street Transportation	\$24,194,000	\$28,444,000	\$4,250,000
Public Transit	\$1,891,000	\$16,891,000	\$15,000,000

N = 4

## District 7 – as of March 31, 2023

### Environmental Services



Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Public Works	\$27,275,000	\$37,025,000	\$9,750,000
Environmental Programs	\$1,561,000	\$7,561,000	\$6,000,000
Office of Sustainability	\$698,000	\$4,698,000	\$4,000,000

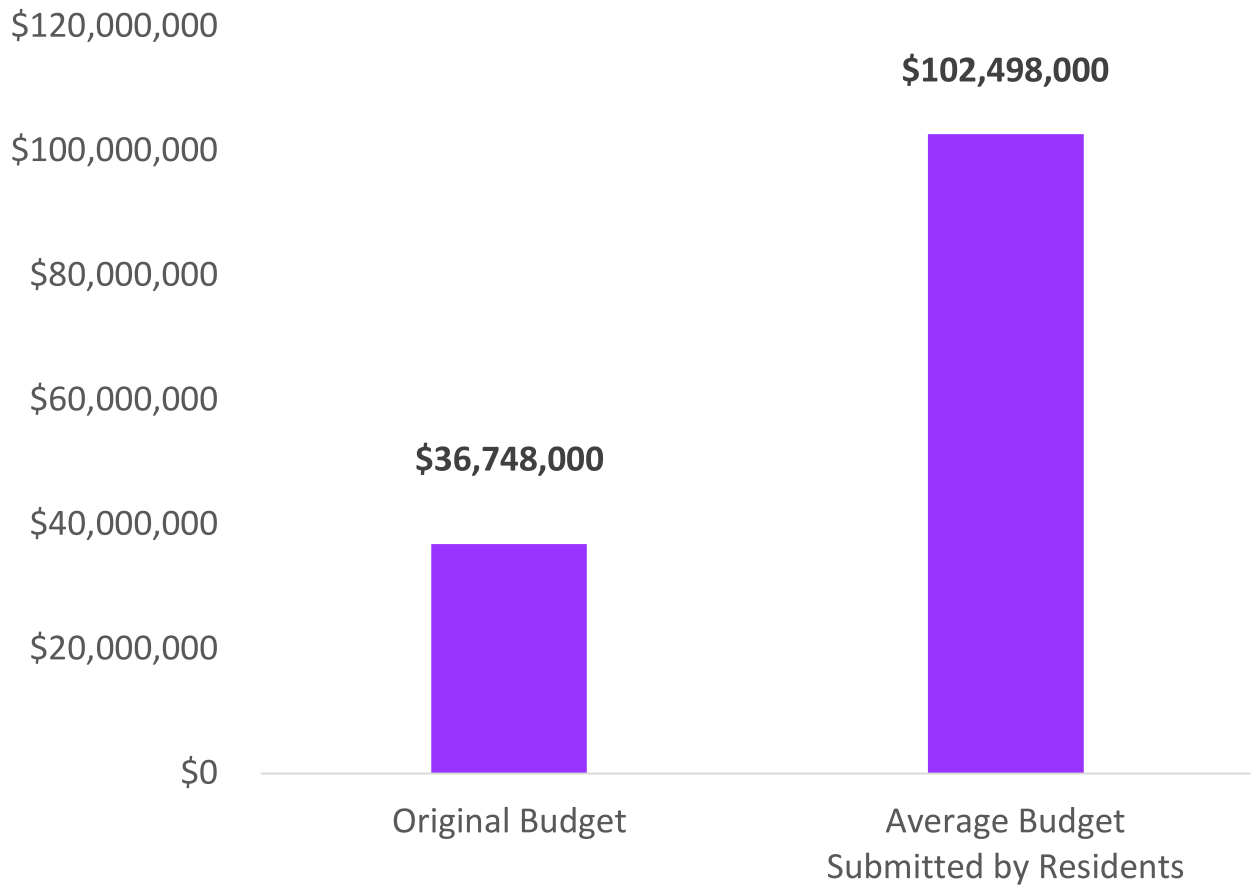
N = 4





# FundPHX Report

## District 7 – as of March 31, 2023 Community Development

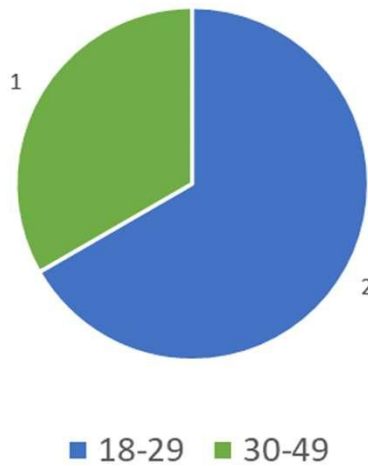


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Neighborhood Services	\$18,478,000	\$29,478,000	\$11,000,000
Community and Economic Development	\$9,599,000	\$31,599,000	\$22,000,000
Planning and Development	\$6,608,000	\$8,358,000	\$1,750,000
Housing	\$2,063,000	\$33,063,000	\$31,000,000

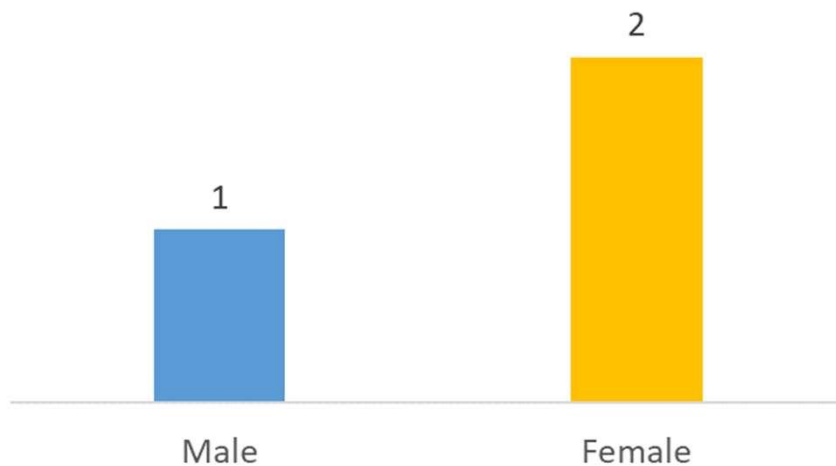
N = 4

## District 8 – as of March 31, 2023

### Submissions by Age Range



### Submissions by Gender



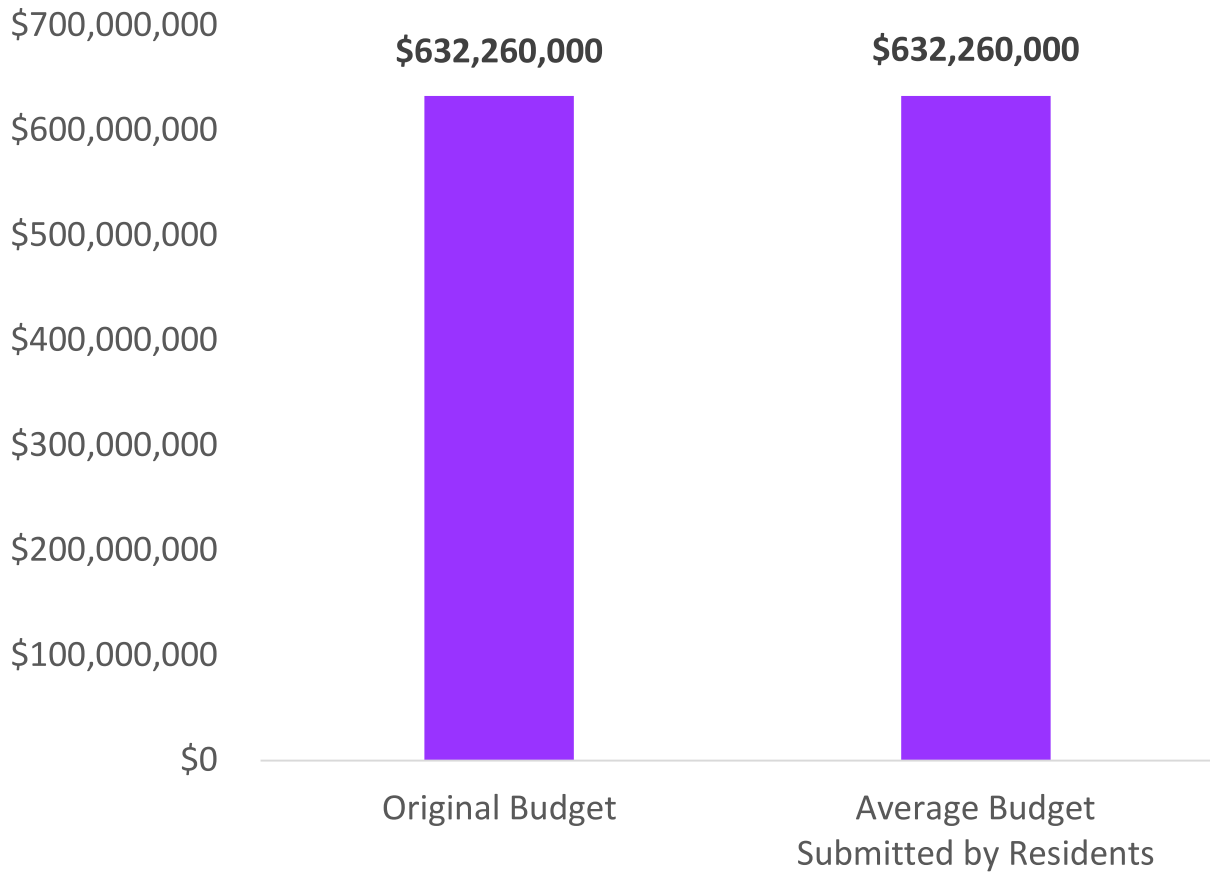
## **District 8 – as of March 31, 2023**

### **Comments:**

1. Lateanna Richmond proposed increased funding for additional public transit options to include additional buses and services. (Jan. 31 Report)
2. Esperanza Estrada proposed additional investment for crisis intervention, enrichment programs for at risk youth, additional bus transit options and expanding light rail accessibility. Ms. Estrada would like to see additional funding for low-income housing, subsidized development and homeless shelters. (Feb. 28 Report)
3. Tim Boubek requested additional Street Transportation funding to repair dangerous potholes on Baseline Road, from 40th to 48th Street.

## District 8 – as of March 31, 2023

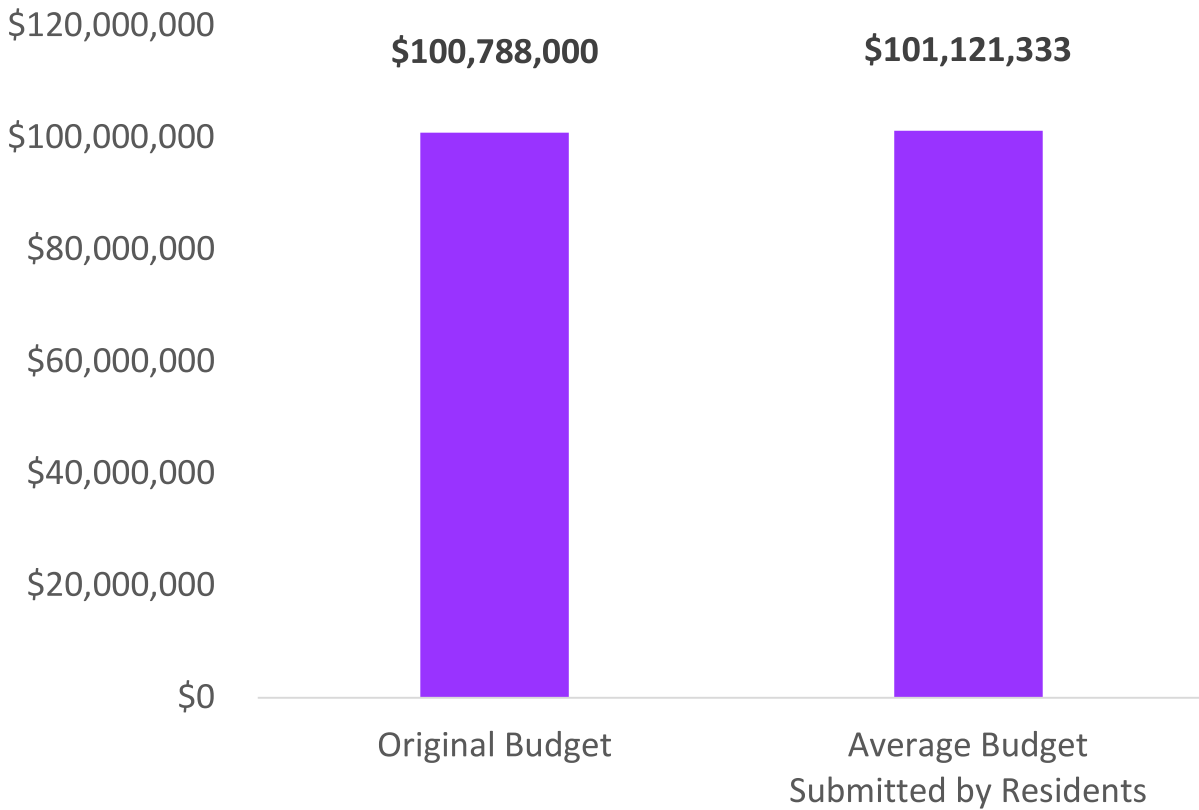
### Local Taxes and Related Fees



number of submissions (N) = 3

## District 8 – as of March 31, 2023

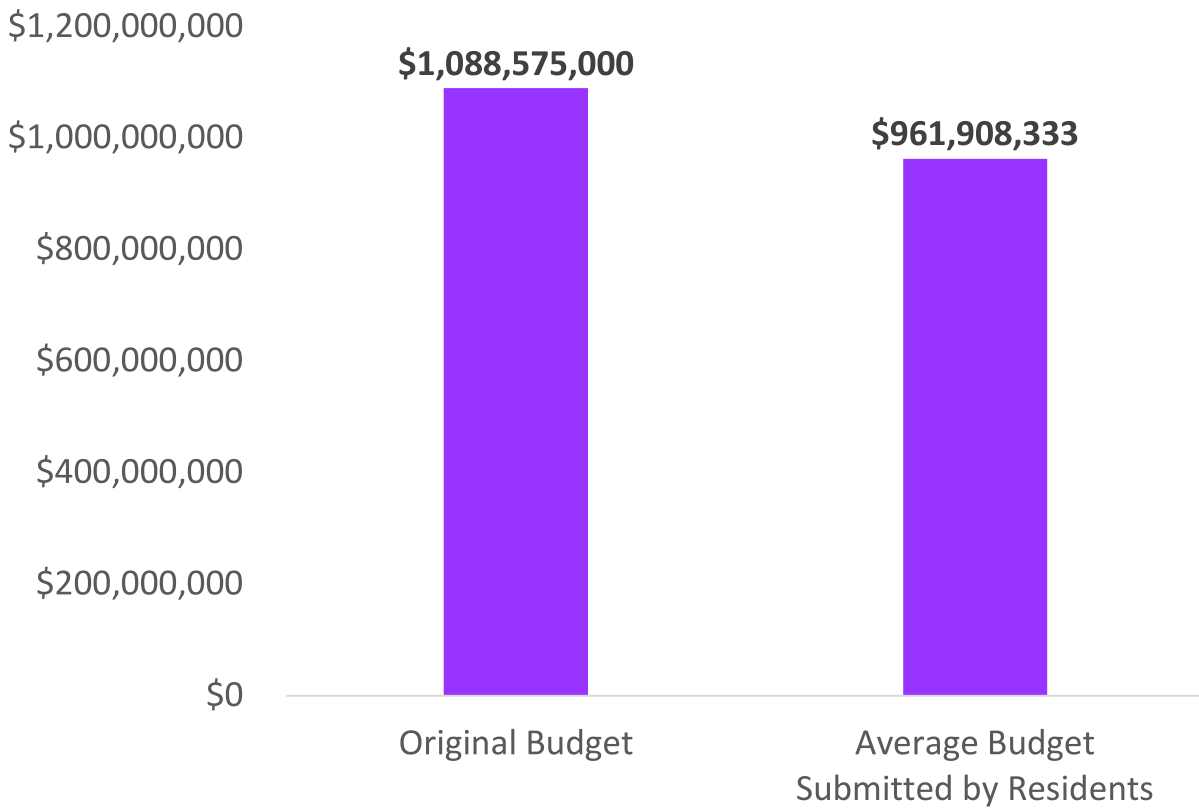
### Contingencies



N = 3

## District 8 – as of March 31, 2023

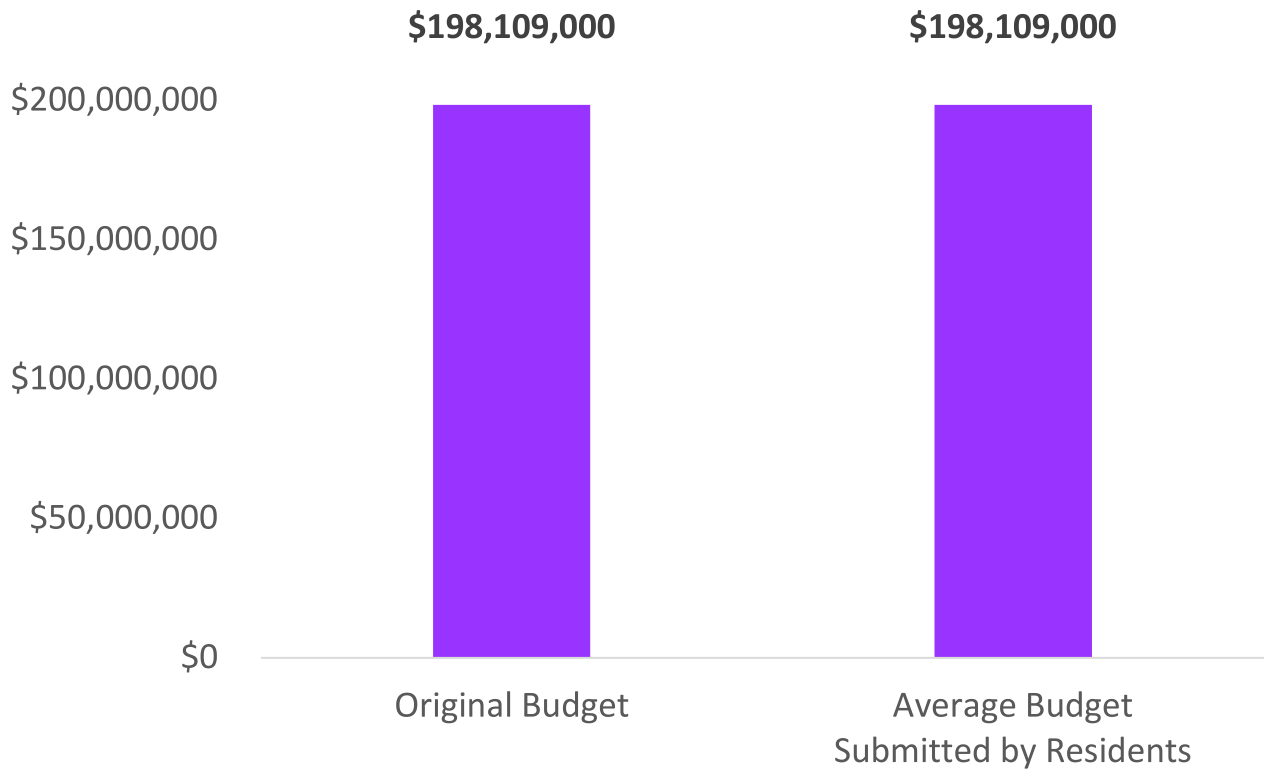
### Public Safety



Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Police	\$659,530,000	\$490,196,667	(\$169,333,333)
Fire	\$429,045,000	\$471,711,667	\$42,666,667

N = 3

## District 8 – as of March 31, 2023 Community Enrichment

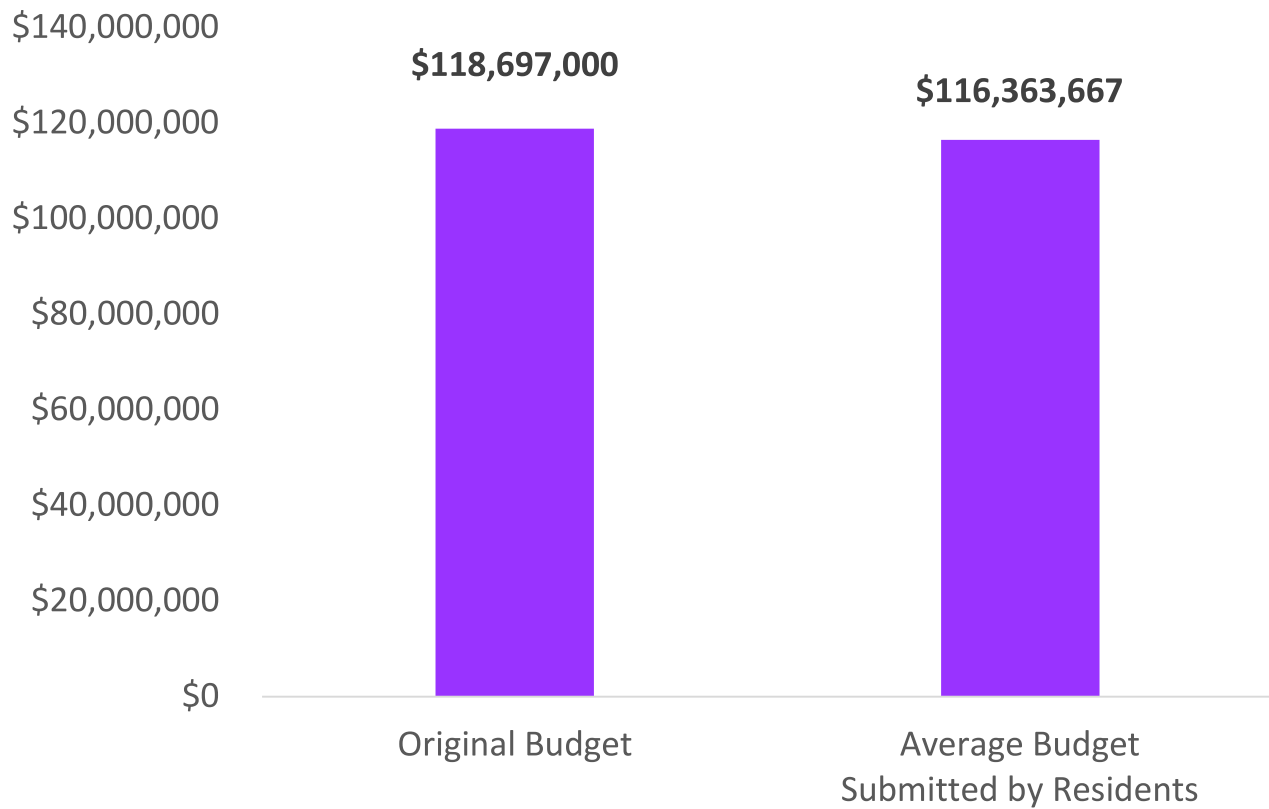


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Parks and Recreation	\$117,261,000	\$117,261,000	\$0
Library	\$45,841,000	\$45,841,000	\$0
Human Services	\$26,042,000	\$26,042,000	\$0
Office of Arts and Culture	\$5,242,000	\$5,242,000	\$0
Phoenix Convention Center	\$3,723,000	\$3,723,000	\$0

N = 3

## District 8 – as of March 31, 2023

### General Government



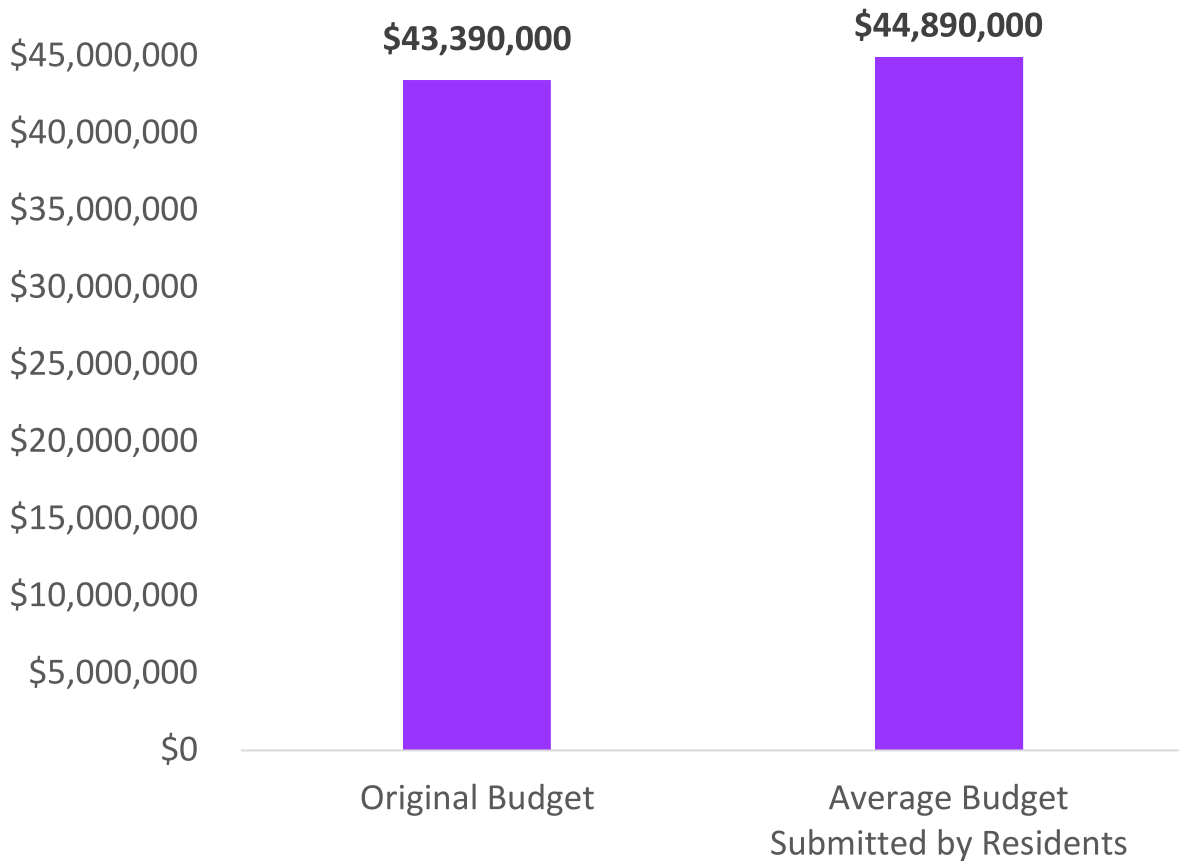
Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Information Technology Services	\$81,198,000	\$79,198,000	(\$2,000,000)
Law	\$29,766,000	\$28,432,667	(\$1,333,333)
Government Relations	\$1,313,000	\$1,313,000	\$0
Equal Opportunity	\$3,011,000	\$4,344,333	\$1,333,333
Communications Office	\$3,409,000	\$3,075,667	(\$333,333)

N = 3



## District 8 – as of March 31, 2023

### Criminal Justice

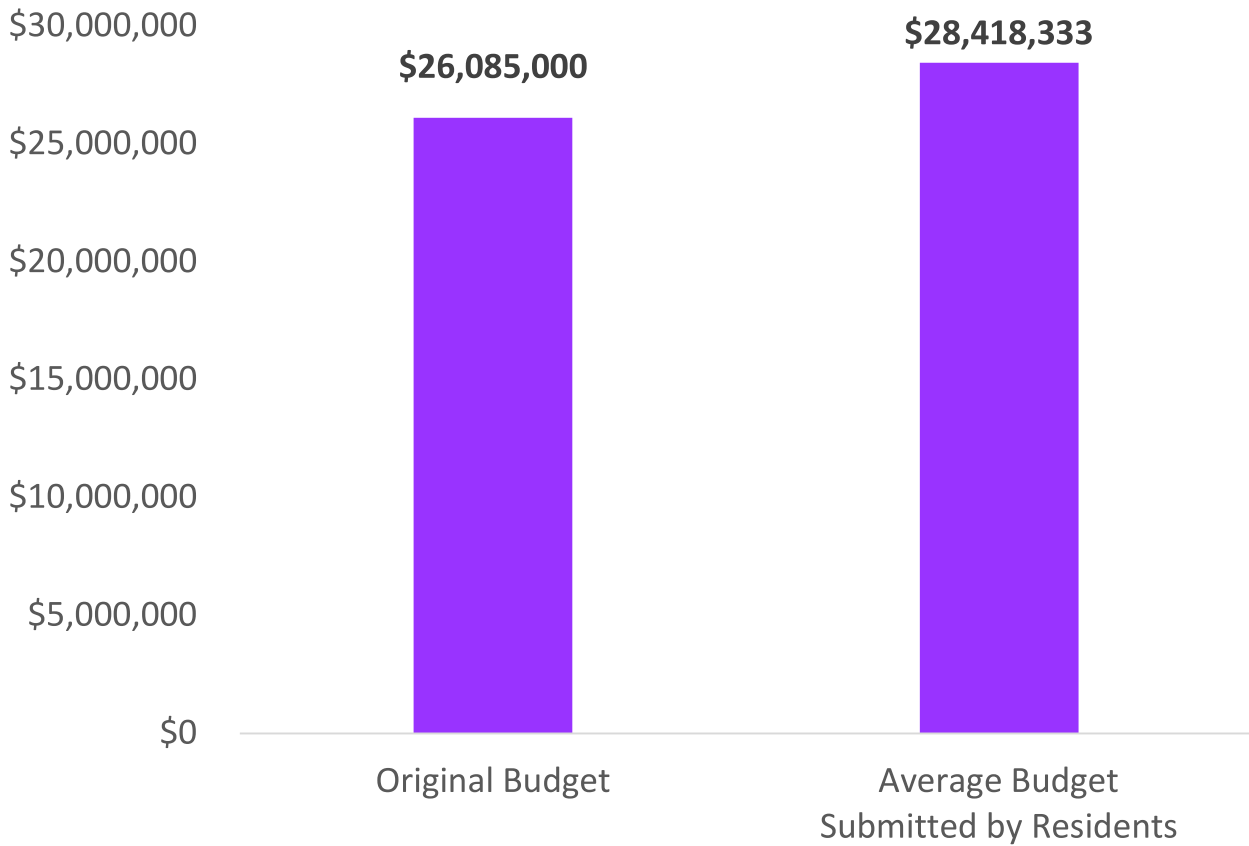


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Municipal Court	\$37,568,000	\$37,568,000	\$0
Public Defender	\$5,822,000	\$6,822,000	\$1,000,000

N = 3

## District 8 – as of March 31, 2023

### Transportation

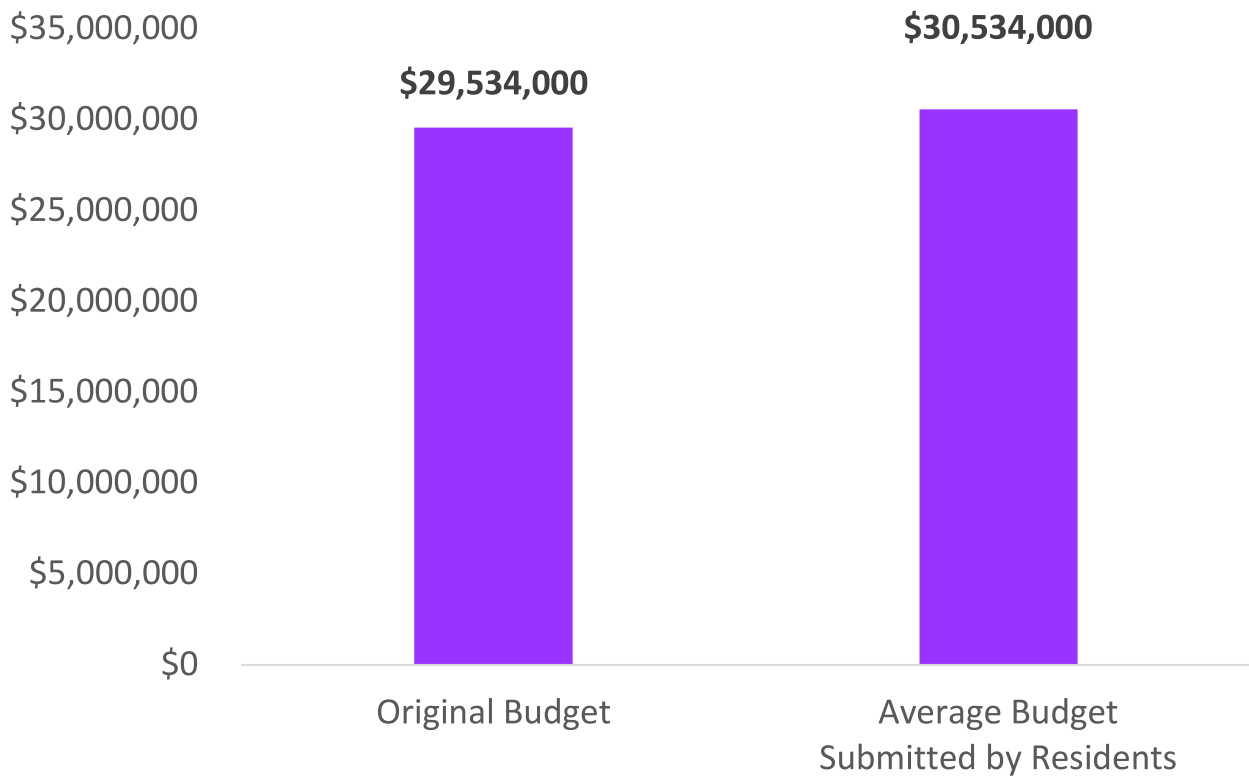


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Street Transportation	\$24,194,000	\$24,527,333	\$333,333
Public Transit	\$1,891,000	\$3,891,000	\$2,000,000

N = 3

## District 8 – as of March 31, 2023

### Environmental Services

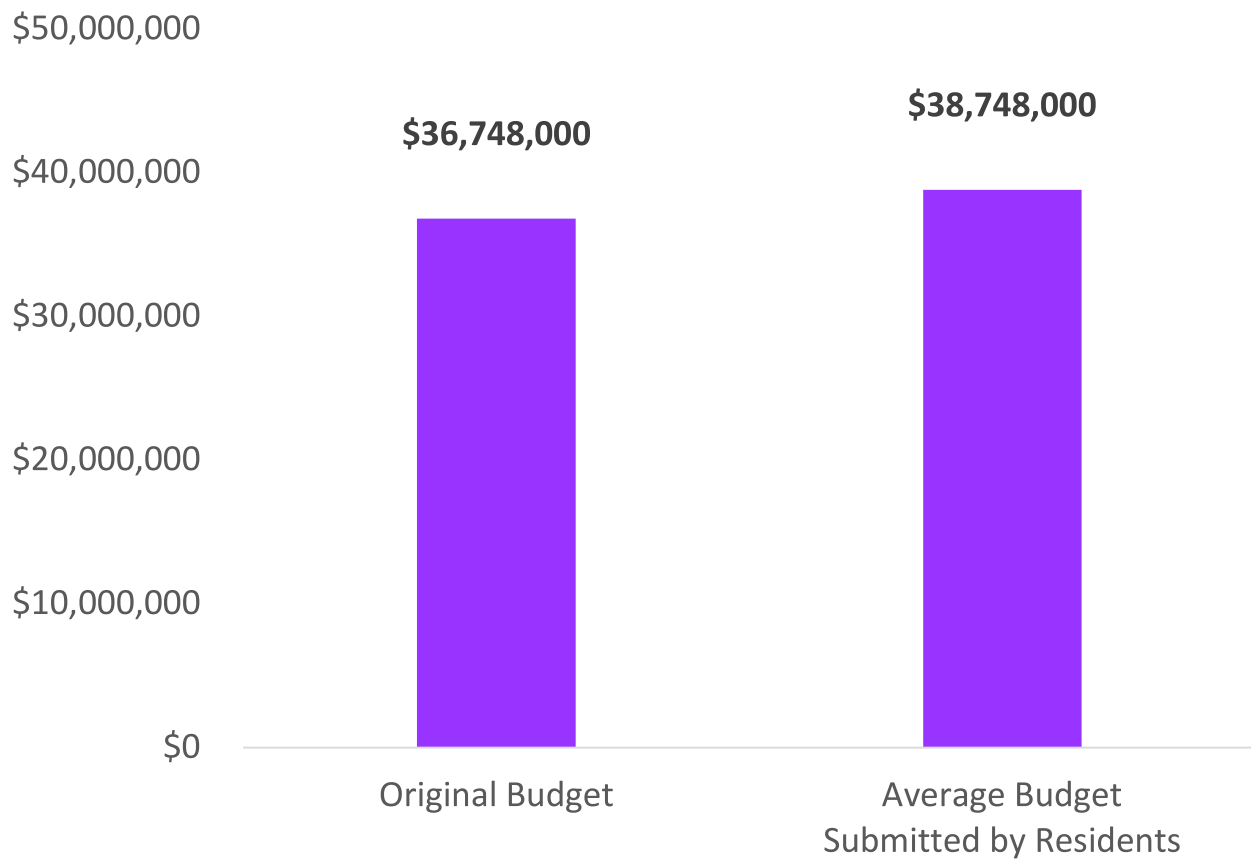


Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Public Works	\$27,275,000	\$27,275,000	\$0
Environmental Programs	\$1,561,000	\$1,894,333	\$333,333
Office of Sustainability	\$698,000	\$1,364,667	\$666,667

N = 3

## District 8 – as of March 31, 2023

### Community Development



Department	Original Budget	Average Budget Submitted by Residents	Average Net Change
Neighborhood Services	\$18,478,000	\$18,478,000	\$0
Community and Economic Development	\$9,599,000	\$9,599,000	\$0
Planning and Development	\$6,608,000	\$6,608,000	\$0
Housing	\$2,063,000	\$4,063,000	\$2,000,000

N = 3