City of Phoenix

Classification and Compensation Study 2021







About Koff & Associates

- Founded in 1984
- Straightforward, interactive, all-inclusive methodology
- Provide premier public sector human resources services:
 - Classification and Job Analysis
 - Compensation and Plan Development
 - Organizational Effectiveness
 - Recruitment Services
- Partner with:
 - Cities, counties, special districts, and others





Why We are Here

- Classification and compensation study
 - Classification and compensation relationship
 - Snapshot in time
 - Organizational changes
- Stakeholder involvement
 - Employees
 - Management
 - Human Resources
 - City Council





Expectations

- Not a performance evaluation process
- Not a staffing study
- Classifications are generalized
 - Compensation study not a guarantee of salary increases



Purpose

- Up-to-date & current class plan/descriptions
- Ensure legal compliance
 - Fair Labor Standards Act & Americans With Disabilities Act
- Enhance recruitment process
- Career paths
- Training opportunities
- Objective performance evaluations
- Equitable compensation system





Methodology

Initial meetings with HR Orientation meetings with employees PDQ completion and review for sample group Supervisor interviews as needed Draft class concepts & class description Employee and supervisor review





Job Analysis Methodology

- Education, training, and certifications/licenses
- Experience
- Problem solving/ingenuity
- Independence of action
- Responsibility for resources
- Contacts with others-internal/external
- Supervision received and/or given to others
- Consequences of action/decisions made on the job/risk exposure
- Working conditions
- Physical/mental demands

Proposed Timeline

Employee Week of Orientations 6/14/21 PDQ Completion • Mid June to Period (sample Mid July group) • As needed August/September Interviews Draft class • January 2022









COMPARATOR AGENCIES

BENCHMARK CLASSIFICATIONS



BASE SALARY DATA

Survey Elements



Comparator Agency Criteria

Services and Programs

Labor Market–Geography

Cost of Living

Organizational Size & Structure

Each factor analyzed, ranked

Determine similarity



Benchmark Classes

- Classifications which we anticipate would be common to other agencies
- Benchmark classes are used to set salaries for non benchmark classes





Data Collection

Job/class descriptions MOUs Organizational charts Salary information Description-to-description 70% match Follow-up

All analyses completed in-house

No questionnaires



Internal Relationships

- Surveyed classifications with lack of data
- Non-surveyed classifications
- Whole position analysis
 - Same class series
 - Scope of work
 - Organizational "worth"
 - Past internal relationships
- Implementation and strategy development
 - Plan development, potentially multi-year





Stakeholder Touch Points

- Kick-off & orientations
- Supervisor/Management interviews
- Class description review
- Final classification issues
- Compensation study elements
- Compensation survey results
- Final compensation structure











Questions and Comments Thank you!