

Parks Development Unit Cost Assumptions

Description	2025 Unit Cost	Adjustment for Jan 2028 (FY 2027.5)	Jan 2028 (FY 2027.5) Unit Cost	Community Park (units)	Neighborhood Park (units)	Community Park (amenity cost Jan 2028)	Neighborhood Park (amenity cost Jan 2028)	Weighted Average
Basketball Courts (Lighted)	\$530,450	1.1424	\$571,200	2	1	\$1,142,400	\$571,200	\$28,560
Volleyball Court (Lighted)	\$318,270	1.1424	\$342,720	2	1	\$685,440	\$342,720	\$17,136
Playground w/ Shade Canopy	\$742,630	1.1424	\$799,680	1	1	\$799,680	\$799,680	\$26,656
Tennis Courts (Lighted)	\$795,675	1.1424	\$856,800	2	0	\$1,713,600	\$0	\$28,560
Multi-Use Athletic Field (Lighted)	\$1,060,900	1.1424	\$1,142,400	1	0	\$1,142,400	\$0	\$19,040
Picnic Ramadas	\$106,090	1.1424	\$114,240	5	2	\$571,200	\$228,480	\$13,328
Restroom	\$530,450	1.1424	\$571,200	1	1	\$571,200	\$571,200	\$19,040
Parking (spaces)	\$10,609	1.1424	\$11,424	150	20	\$1,713,600	\$228,480	\$32,368
Landscaping/Irrigation (per acre)	184,851	1.1424	\$199,052	40	20	\$7,962,071	\$3,981,036	\$199,052
1/2 Street Improvements	\$795,675	1.1424	\$856,800	1	1	\$856,800	\$856,800	\$28,560
Total Cost						\$17,158,391	\$7,579,596	\$412,300
Park Size (acres)						40	20	
Cost per acre						\$428,959.78	\$378,979.78	\$412,300